

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 March 31

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 160010300001

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2016 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	3020000000												
Quantity													
Number of qualified persons referred for placement		15000	20600	15900	7400	2,019,274	17859	0	0	0	17859	2859	
Number of individuals reached through Labor Market Information (LMI)		50500	45000	47000	18300	2,981,543	42789	0	0	0	42789	-7711	
Number of youth beneficiaries provided with JobStart services		0	0	0	0	3,200	0	0	0	0	0	0	RO1 not a pilot region for Jobstart
Quality													
Percentage of individual who rate the services provided as satisfactory or better		0	0	0	70	70%	0	0	0	0	0	-	
Timeliness													
Percentage of individuals provided services within the prescribed process cycle time (PCT)		0	0	0	70	70%	0	0	0	0	0	-	
Quantity													
Number of beneficiaries provided with livelihood assistance		1106	526	885	249	150,000	1027	0	0	0	1027	-79	
Number of beneficiaries under Special Program for the Employment of Student (SPES)		0	670	4147	0	203,000	0	0	0	0	0	-	
Quality													
Percentage of beneficiaries who rate the services provided as satisfactory or better		0	0	0	70	70%	0	0	0	0	0	-	
Percentage of beneficiaries provided with livelihood assistance with increased income for the first year of implementation		0	0	0	35	35%	0	0	0	0	0	-	
Timeliness													
Percentage of workers provided services within the prescribed PCT		0	0	0	100	100%	0	0	0	0	0	-	
MFO 3: LABOR FORCE WELFARE SERVICES	3030000000												
Quantity													
Number of workers served		5200	6500	5500	4675	4,467,519	14182	0	0	0	14182	8982	
Quality													
Percentage of workers who rate the services provided as satisfactory or better		0	0	0	70	70%	0	0	0	0	0	-	
Timeliness													
Percentage of affected workers provided services within the prescribed PCT		0	0	0	100	100%	0	0	0	0	0	-	
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000												
Quantity													
Number of establishments inspected		400	550	500	575	76,908	147	0	0	0	147	-253	General Authority of LLCOs were received in February and Target is based on 21 LLCOs, as of today only 12 LLCOs are with GA
Number of workers covered as a result of inspections conducted		variable	variable	variable	variable	4,556,674	2749	0	0	0	2749	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		0	0	0	100	100%	0	0	0	0	0	-	
Percentage of appealed labor disputes disposed (SpeEd)		0	0	0	100	100%	0	0	0	0	0	-	
Timeliness													
Percentage of application for permits/licenses/registrations processed within prescribed PCT		0	0	0	100	100%	0	0	0	0	0	-	
Percentage of complaints and request for assistance settled within 30 days from filing (Single Entry Approach)		0	0	0	77	77%	78	0	0	0	78	1	Annual Target 77%
Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2												
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW	PK4												

Prepared By: (SGD.) ALLEN NAVARRO
 In coordination with: (SGD.) VIOLETA DG. RAGASA
 Approved By: (SGD.) GRACE Y. URSUA

Planning Services Head/Planning Officer
 Date: 05/May/2016

Financial Services Head/Budget Officer
 Date:

Agency Head/Department Secretary
 Date: