STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2016

Department : Department of Labor and Employment (DOLE)
Agency : Office of the Secretary
Operating Unit : Regional Office - I
Organization Code (UACS) : 160010300001
Funding Source Code (as clustered): 01 - Regular Agency Fund

Authorization:Continuing Appropriations

Particulars	UACS CODE (e.g. Fund Cluster: 101,102, 151)	Appropriation: Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments: Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 3	Total	Current Year Disbursements: 1st Quarter Ending March 31	2nd Quar	3rd Quart	4th Quart	Total	Balances: Unreleased	Unobligated Allotments	Unpaid Obligations: Due and Demandable	Not Yet Due and Demandable
I. Agency Specific Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	01102101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	000001000000000	0	166140.52	166140.52	166140.52	0	0	0	166140.52	86977.50	0	0	0	86977.50	86977.50	0	0	0	86977.50	0	79163.02	0	0
General Management and Supervision	103001000100000	0	166140.52	166140.52	166140.52	0	0	0	166140.52	86977.50	0	0	0	86977.50	86977.50	0	0	0	86977.50	0	79163.02	0	0
MOOE	0	0	166140.52	166140.52	166140.52	0	0	0	166140.52	86977.50	0	0	0	86977.50	86977.50	0	0	0	86977.50	0	79163.02	0	0
Support to Operations	000002000000000	0	372630.00	372630.00	0	0	0	372630.00	372630.00	0	0	0	0	0	0	0	0	0	0	0	372630.00	0	0
Monitoring and Evaluation of various Bottom-Up Budgeting Projects	103002000400000	0	372630.00	372630.00	0	0	0	372630.00	372630.00	0	0	0	0	0	0	0	0	0	0	0	372630.00	0	0
MOOE	0	0	372630.00	372630.00	0	0	0	372630.00	372630.00	0	0	0	0	0	0	0	0	0	0	0	372630.00	0	0
Operations	000003000000000	0	22639522.27	22639522.27	8433842.22	0	0	14205680.05	22639522.27	7791018.04	0	0	0	7791018.04	7791018.04	0	0	0	7791018.04	0	14848504.23	0	0
MFO 1: LABOR POLICY SERVICES	000003010000000	0	43542.70	43542.70	0	0	0	43542.70	43542.70	0	0	0	0	0	0	0	0	0	0	0	43542.70	0	0
Policy formulation, program planning and development of standard	161003010100000	0	43542.70	43542.70	0	0	0	43542.70	43542.70	0	0	0	0	0	0	0	0	0	0	0	43542.70	0	0
MOOE	0	0	43542.70	43542.70	0	0	0	43542.70	43542.70	0	0	0	0	0	0	0	0	0	0	0	43542.70	0	0
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDI	000003020000000	0	19790442.76	19790442.76	7880201.51	0	0	11910241.25	19790442.76	7762207.04	0	0	0	7762207.04	7762207.04	0	0	0	7762207.04	0	12028235.72	0	0
Employment Facilitation and Capacity Building	000003020100000	0	19790442.76	19790442.76	7880201.51	0	0	11910241.25	19790442.76	7762207.04	0	0	0	7762207.04	7762207.04	0	0	0	7762207.04	0	12028235.72	0	0
Conduct of training, livelihood and enterprise development and oth	285003020100001	0	19152358.75	19152358.75	7879047.15	0	0	11273311.60	19152358.75	7498207.04	0	0	0	7498207.04	7498207.04	0	0	0	7498207.04	0	11654151.71	0	0
MOOE	0	0	19152358.75	19152358.75	7879047.15	0	0	11273311.60	19152358.75	7498207.04	0	0	0	7498207.04	7498207.04	0	0	0	7498207.04	0	11654151.71	0	0
Support services for employment generation for the vulnerable se	285003020100002	0	638084.01	638084.01	1154.36	0	0	636929.65	638084.01	264000.00	0	0	0	264000.00	264000.00	0	0	0	264000.00	0	374084.01	0	0
MOOE	0	0	638084.01	638084.01	1154.36	0	0	636929.65	638084.01	264000.00	0	0	0	264000.00	264000.00	0	0	0	264000.00	0	374084.01	0	0
MFO 3: LABOR FORCE WELFARE SERVICES	000003030000000	0	2795711.10	2795711.10	545187.00	0	0	2250524.10	2795711.10	28811.00	0	0	0	28811.00	28811.00	0	0	0	28811.00	0	2766900.10	0	0
Worker's Organization and Tripartism and Empowerment Programs	161003030100000	0	725.00	725.00	0	0	0	725.00	725.00	0	0	0	0	0	0	0	0	0	0	0	725.00	0	0
MOOE	0	0	725.00	725.00	0	0	0	725.00	725.00	0	0	0	0	0	0	0	0	0	0	0	725.00	0	0
Rural and Emergency Employment Services	161003030200000	0	160007.00	160007.00	142697.00	0	0	17310.00	160007.00	0	0	0	0	0	0	0	0	0	0	0	160007.00	0	0
MOOE	0	0	160007.00	160007.00	142697.00	0	0	17310.00	160007.00	0	0	0	0	0	0	0	0	0	0	0	160007.00	0	0
Workers' Protection and Welfare Services	000003030300000	0	2634979.10	2634979.10	402490.00	0	0	2232489.10	2634979.10	28811.00	0	0	0	28811.00	28811.00	0	0	0	28811.00	0	2606168.10	0	0
Reintegration Services for Overseas Filipino Workers	285003030300002	0	2632489.10	2632489.10	400000.00	0	0	2232489.10	2632489.10	26321.00	0	0	0	26321.00	26321.00	0	0	0	26321.00	0	2606168.10	0	0
MOOE	0	0	2632489.10	2632489.10	400000.00	0	0	2232489.10	2632489.10	26321.00	0	0	0	26321.00	26321.00	0	0	0	26321.00	0	2606168.10	0	0
Workers amelioration and welfare services	161003030300003	0	2490.00	2490.00	2490.00	0	0	0	2490.00	2490.00	0	0	0	2490.00	2490.00	0	0	0	2490.00	0	0	0	0
MOOE	0	0	2490.00	2490.00	2490.00	0	0	0	2490.00	2490.00	0	0	0	2490.00	2490.00	0	0	0	2490.00	0	0	0	0
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	0	9825.71	9825.71	8453.71	0	0	1372.00	9825.71	0	0	0	0	0	0	0	0	0	0	0	9825.71	0	0
Enforcement of labor laws, regulations and standards	161003040100000	0	1372.00	1372.00	0	0	0	1372.00	1372.00	0	0	0	0	0	0	0	0	0	0	0	1372.00	0	0
MOOE	0	0	1372.00	1372.00	0	0	0	1372.00	1372.00	0	0	0	0	0	0	0	0	0	0	0	1372.00	0	0
Settlement and disposition of labor disputes through collective barg	161003040200000	0	8453.71	8453.71	8453.71	0	0	0	8453.71	0	0	0	0	0	0	0	0	0	0	0	8453.71	0	0
MOOE	0	0	8453.71	8453.71	8453.71	0	0	0	8453.71	0	0	0	0	0	0	0	0	0	0	0	8453.71	0	0
Locally-Funded Projects	000004000000000	0	174034.01	174034.01	174034.01	0	0	0	174034.01	0	0	0	0	0	0	0	0	0	0	0	174034.01	0	0
Research and Development	000004130000000	0	174034.01	174034.01	174034.01	0	0	0	174034.01	0	0	0	0	0	0	0	0	0	0	0	174034.01	0	0
Information and Communication Technology	000004130600000	0	174034.01	174034.01	174034.01	0	0	0	174034.01	0	0	0	0	0	0	0	0	0	0	0	174034.01	0	0
Skills Registry Program	161004130600001	0	174034.01	174034.01	174034.01	0	0	0	174034.01	0	0	0	0	0	0	0	0	0	0	0	174034.01	0	0
MOOE	0	0	174034.01	174034.01	174034.01	0	0	0	174034.01	0	0	0	0	0	0	0	0	0	0	0	174034.01	0	0
Contingent Fund	01102402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	000003000000000	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	0	0	700.00	700.00	0	0	0	700.00	0	144700.00	0	0
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	0	0	700.00	700.00	0	0	0	700.00	0	144700.00	0	0
Enforcement of labor laws, regulations and standards	161003040100000	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	0	0	700.00	700.00	0	0	0	700.00	0	144700.00	0	0
MOOE	0	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	0	0	700.00	700.00	0	0	0	700.00	0	144700.00	0	0
Sub-Total, Agency Specific Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	23497726.80	23497726.80	8919416.75	0	0	14578310.05	23497726.80	7878695.54	0	0	0	7878695.54	7878695.54	0	0	0	7878695.54	0	15619031.26	0	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement and Life Insurance Premiums	01104102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	000001000000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	103001000100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	000003000000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enforcement of labor laws, regulations and standards	161003040100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total, Automatic Appropriations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total, Special Purpose Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	0	0	23497726.80	23497726.80	8919416.75	0	0	14578310.05	23497726.80	7878695.54	0	0	0	7878695.54	7878695.54	0	0	0	7878695.54	0	15619031.26	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	23497726.80	23497726.80	8919416.75	0	0	14578310.05	23497726.80	7878695.54	0	0	0	7878695.54	7878695.54	0	0	0	7878695.54	0	15619031.26	0	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by MFO:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OF WHICH:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Major Programs/Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:	**Certified Correct:**	**Approved by:**
SGD. VIOLETA DG. RAGASA	**SGD. ELVIRA Z. CABATIC**	**SGD. GRACE Y. URSUA**
Administrative Officer V	***Accountant III***	***Regional Director***