



Republic of the Philippines

DEPARTMENT OF LABOR AND EMPLOYMENT

Regional Office No. 1

ARNEL Bldg., Catbangen, City of San Fernando, La Union

QUARTERLY PHYSICAL REPORT OF OPERATION

First Quarter, 2013

MAJOR FINAL OUTPUTS (MFO) / PROGRAMS, ACTIVITIES AND PROJECTS (PAPs)/INDICATORS		PHYSICAL TARGETS	ACTUAL PERFORMANCE	% ACCOMPLISHMENT	REMARKS
(1)		(2)	(3)	(4)	(5)
MFO 1: EMPLOYMENT FACILITATION AND MANPOWER DEVELOPMENT					
1. Job Search Assistance Services for Wage Employment					
1.1	Job vacancies solicited/reported	22,744	23,867	105%	
1.2	Job applicants registered	14,057	12,537	89%	
1.3	Job applicants referred for:				
1.3.1	Job placement	10,035	8,427	84%	
1.3.2	Training/employability enhancement	1,874	1,096	59%	
1.4	Workers placed for local employment				
1.4.1	PESOs				
1.4.1.1	Private Sector (Direct Employer)	4,323	3,505	81%	
1.4.1.2	Government Sector	3,540	6,584	186%	
1.1.2	PRPAs		0		No registered PRPA in Region 1
1.1.3	Job/Service Contractors/Sub-Contractors	786	343	44%	
1.5	Youth provided with bridging employment assistance				
1.5.1	Special Program for Employment of Students (SPES)	300	322	107%	
1.6	Job Fairs conducted	20	20	100%	
1.6.1	Job applicants registered	5,920	5,950	101%	
1.6.2	Hired-on-the-spot (HOTS)	888	500	56%	
2. Labor Market Information (LMI)					
2.1	Jobseekers/employers provided access to LMI				
2.1.1	Individuals	31,302	34,266	109%	
2.1.1.1	Students		14,960		
2.1.1.2	Parents		374		
2.1.1.3	Researchers		0		
2.1.1.4	Jobseekers		18,932		
2.1.2	Institutions	520	437	84%	
2.1.2.1	Schools		99		
2.1.2.2	Organizations		338		
3. Career Guidance and Employment Coaching					
3.1	Career Guidance and Employment Coaching conducted	90	133	147%	
3.1.1	Students/job applicants coached	14,025	15,334	109%	
4. Capability-Building Program for Partners on Employment Facilitation					
4.1	Trainings/Orientations conducted for PESOs	2	5	250%	Accomp. Includes learning sessions during the regular PESO meetings
4.1.1	PESO covered	23	57	248%	
4.1.1	Participants	23	77	335%	

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4.2	Trainings/orientations conducted for Career Guidance Counselors / Coaches (CGC) networks	0	0	-	Training scheduled in the 2nd and 3rd quarter
4.2.1	CGC Networks covered	0	0	-	
4.2.1	Members covered	0	0	-	
4.3	Trainings conducted for PRPAs/Job / Service-contractors / Sub-contractors	0	0	-	Training scheduled in the 2nd and 3rd quarter
4.3.1	PRPAs covered	0	0	-	
4.3.1.1	Participants	0	0	-	
4.3.2	Job/Service-Contractors/Sub-contractors covered	0	0	-	
4.3.2.1	Participants	0	0	-	
5. Skills Registry System					
5.1	No. of LGUs enrolled in SRS	10	10	100%	
6. PESO institutionalization					
6.1	No. of PESOs institutionalized	0	0	-	Target 6 LGUs scheduled in the 2nd semester
MFO 2: EMPLOYMENT RELATIONS, STANDARDS ENFORCEMENT PROTECTION SERVICES					
1. Dispute Prevention and Settlement Program					
1.1	Mediation -Arbitration Cases (Disposition Rate)	92% disposition rate	-	-	No cases handled
1.1.1	Cases Hadled				
1.1.1	Cases Disposed				
1.2	Single Entry Approach Cases (Disposition Rate)				
1.2.1	Carried Over Request for Assistance		23		
1.2.2	Newly filed RFAs		240		
1.2.3	Settled RFAs		150		
1.2.3.1	Settlement Rate	70% settlement rate	57%	81%	
1.2.4	Cases Disposed		189		
1.2.5	Monetary Benefits		12,303,184		
1.2.6	Workers covered		216		
1.3	Labor Standards Cases (Disposition Rate)	92% disposition rate			
1.3.1	Cases Hadled		125		
1.3.2	Cases Disposed		13		
1.3.3	Amount of Restitution (PhP)		1,901,962		
1.3.4	Workers covered		51		
1.4	Speedy and Efficient Disposition of Cases (SpeEd 6)	98% disposition rate			
1.3.1	Cases enrolled		102		
1.3.2	Cases disposed				
1.3.3	Amount of Restitution (PhP)				
1.3.4	Workers covered				
2. Workers' Organization, Tripartism and Empowerment Program					
2.1	Newly registered workers' organizations				
2.1.1	Unions registered	demand-driven	1	100%	
2.1.1.1	Membership		39	100%	
2.1.2	Workers' associations operating in the region	30	175	583%	
2.1.2.1	Membership	open	9,672	100%	
2.2	Registration of Collective Bargaining Agreements (CBAs)/Renewal	demand-driven			
2.2.1	Workers covered				

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2.3	Training and scholarship grants				
	2.3.1 Training grants funded	0	0	-	Training scheduled in July
	2.3.1.1 Unions benefitted				
	2.3.1.2 Union-members benefitted				
	2.3.1.3 Amount Released (PhP)				
	2.3.2 Scholarships granted (ISDR)	0	0	-	No budget allocated for scholarship
	2.3.2 Scholars benefitted				
3. Tripartism					
3.1	Tripartite Industrial Peace Councils (TIPCs)				
	3.1.1 Strengthened TIPCs	4		Strengthening	
3.2	Industry Tripartite Councils				
	3.2.1 New ITCs established				
	3.2.1.1 Non-Agricultural Sector	0	-	-	
	3.2.1.2 Agricultural Sector	0	-	-	
	3.2.2 Strengthened ITCs (Existing As of)	17		Strengthening	
	3.2.2.1 Non-Agricultural Sector	16			
	3.2.2.2 Agricultural Sector	1			
3.3	Social Accord	1		Strengthening	
4. Continuing Labor and Employment Education Program (CLEEP)					
4.1	Labor Relations, Human Relations and Productivity (LHP)				
	4.1.1 LHP Seminars conducted	5	29	580%	
	4.1.2 Companies covered	5	33	660%	
	4.1.2.1 Participants	125	794	635%	
4.2	Continuing Labor Education Seminars (CLES)				
	4.2.1 CLES Seminars conducted	50	39	78%	
	4.2.2 Companies covered	50	43	86%	
	4.2.2.1 Participants	2,050	906	44%	
4.3	Labor Education for Graduating Students (LEGS)				
	4.3.1 LEGS Seminars conducted	25	49	196%	
	4.3.2 Schools/Institutions covered	25	49	196%	
	4.3.2.1 Participants	5,000	8,500	170%	
5. Labor Standards Enforcement Program (LSEP)					
5.1	Establishments covered by labor standards (LS) compliance assistance				
	5.1.1 Self-Assessment	13	3	23%	
	5.1.2 Inspection	200	219	110%	
	5.1.3 Training and Advisory Visits (TAV)	300	-	-	Conduct of TAV started in the 2nd quarter
5.2	Compliance Rate				
	5.2.1 Self-Assessment	100%	100%	100%	
	5.2.2 Inspection	75%	73%	97%	
	5.2.3 Training and Advisory Visits (TAV)	75%	-	-	
5.3	Workers covered by labor standards (LS) compliance assistance				
	5.3.1 Self-Assessment	open	382		
	5.3.2 Inspection	open	3,438		
	5.3.3 Training and Advisory Visits (TAV)	open	-	-	
5.4	KAPATIRAN-WISE-TAV				
	5.4.1 Number of Big Brothers (BB)	0	-	-	
	5.4.2 Number of Small Brothers (SB)				
	5.4.2.1 Number of SB compliant to LS				

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5.5	Technical Safety Inspection				
5.5.1	Number of establishment assisted	13	29	223%	
5.5.1.1	Number of unit inspected		95	100%	
6. Construction Safety and Health Program (CSHP)					
6.1	Application received and processed	100% of qualified applicants	31		
6.2	Application approved		0		
7. OSH Accreditation Program					
7.1	Application received and processed				
7.1.1	New	100% of qualified applicants	4	100%	
7.1.2	Renewal		0		
7.2	Application approved				
7.2.1	New		3	100%	
7.2.2	Renewal		0		
MFO 3: EMPLOYMENT ENHANCEMENT, EMPOWERMENT AND WELFARE SERVICES					
1. Capability-Building Services for Livelihood					
1.1	Marginalized vulnerable workers provided/assisted with self-employment undertaking	790	612	77%	
2. Social Protection Program for Workers in the Informal Sector (WIE)					
2.1	WIE facilitated enrollment to government's various social security/protection schemes	790	1,125	142%	
3. Family Welfare Program					
3.1	Workers provided with FWP-related services / activities	1,000	-	-	
3.2	Establishment serviced	10	-	-	
4. Child Labor Prevention and Elimination Program					
4.1	Children prevented from child labor through:				
4.1.1	Livelihood assistance to parents of children-at-risk of becoming child laborers	100% of child labor cases acted upon	20	100%	Under the ECLTI Program; with Php 112,000 as resource assistance
4.1.2	Educational Assistance				
5. Reintegration Program for OFWs/Returning OFWs and their families					
5.1	OFWs and their families provided with reintegration services	1,560	1,228	79%	
6. Anti-Illegal Recruitment/ Trafficking in Person (AIR-TIP) Campaign Program					
6.1	Workers provided with Anti-Illegal Recruitment (AIR) campaign services	7,965	16,187	203%	AIR-TIP advocacy included in lectures during labor education seminars and activities
7. DOLE - Adjustment Measures Program					
7.1	Workers affected by economic crisis and natural and man-made calamities	100% workers affected by calamities tracked and assisted	-	-	
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