



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Regional Office No. 1
 ARNEL Bldg., Catbangen, City of San Fernando, La Union

QUARTERLY PHYSICAL REPORT OF OPERATION
 Second Quarter, 2013

MAJOR FINAL OUTPUTS (MFO) / PROGRAMS, ACTIVITIES AND PROJECTS (PAPs)/INDICATORS	PHYSICAL TARGETS	ACTUAL PERFORMANCE	% ACCOMPLISHMENT	REMARKS
(1)	(2)	(3)	(4)	(5)
MFO 1: EMPLOYMENT FACILITATION AND MANPOWER DEVELOPMENT				
1. Job Search Assistance Services for Wage Employment				
1.1	Job vacancies solicited/reported	27,293	0%	
1.2	Job applicants registered	16,868	0%	
1.3	Job applicants referred for:			
1.3.1	Job placement	12,042	0%	
1.3.2	Training/employability enhancement	2,248	0%	
1.4	Workers placed for local employment			
1.4.1	PESOs			
1.4.1.1	Private Sector (Direct Employer)	5,187	0%	
1.4.1.2	Government Sector	4,248	0%	
1.1.2	PRPAs			No registered PRPA in Region 1
1.1.3	Job/Service Contractors/Sub-Contractors	944	0%	
1.5	Youth provided with bridging employment assistance			
1.5.1	Special Program for Employment of Students (SPES)	4,288	0%	
1.6	Job Fairs conducted	30	0%	
1.6.1	Job applicants registered	8,880	0%	
1.6.2	Hired-on-the-spot (HOTS)	1,332	0%	
2. Labor Market Information (LMI)				
2.1	Jobseekers/employers provided access to LMI			
2.1.1	Individuals	43,823	0%	
2.1.1.1	Students			
2.1.1.2	Parents			
2.1.1.3	Researchers			
2.1.1.4	Jobseekers			
2.1.2	Institutions	728	0%	
2.1.2.1	Schools			
2.1.2.2	Organizations			
3. Career Guidance and Employment Coaching				
3.1	Career Guidance and Employment Coaching conducted	45	0%	
3.1.1	Students/job applicants coached	7,012	0%	
4. Capability-Building Program for Partners on Employment Facilitation				
4.1	Trainings/Orientations conducted for PESOs	6	0%	Accomp. Includes learning sessions during the regular PESO meetings
4.1.1	PESO covered	54	0%	
4.1.1	Participants	54	0%	

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4.2	Trainings/orientations conducted for Career Guidance Counselors / Coachers (CGC) networks	1		-	
4.2.1	CGC Networks covered	7		-	
4.2.1	Members covered	40		-	
4.3	Trainings conducted for PRPAs/Job / Service-contractors / Sub-contractors	1		-	
4.3.1	PRPAs covered	0		-	
4.3.1.1	Participants	0		-	
4.2.1	Job/Service-Contractors/Sub-contractors covered	15		-	
4.3.1.1	Participants	15		-	
5. Skills Registry System					
5.1	No. of LGUs enrolled in SRS	10		100%	
6. PESO institutionalization					
6.1	No. of PESOs institutionalized	0		-	
MFO 2: EMPLOYMENT RELATIONS, STANDARDS ENFORCEMENT PROTECTION SERVICES					
1. Dispute Prevention and Settlement Program					
1.1	Mediation -Arbitration Cases (Disposition Rate)	92% disposition rate	-	-	No cases handled
1.1.1	Cases Hadled				
1.1.1	Cases Disposed				
1.2	Single Entry Approach Cases (Disposition Rate)				
1.2.1	Carried Over Request for Assistance				
1.2.2	Newly filed RFAs				
1.2.3	Settled RFAs				
1.2.3.1	Settlement Rate	70% settlement rate		81%	
1.2.4	Cases Disposed				
1.2.5	Monetary Benefits				
1.2.6	Workers covered				
1.3	Labor Standards Cases (Disposition Rate)	92% disposition rate			
1.3.1	Cases Hadled				
1.3.2	Cases Disposed				
1.3.3	Amount of Restitution (PhP)				
1.3.4	Workers covered				
1.4	Speedy and Efficient Disposition of Cases (SpeEd 6)	98% disposition rate			
1.3.1	Cases enrolled				
1.3.2	Cases disposed				
1.3.3	Amount of Restitution (PhP)				
1.3.4	Workers covered				
2. Workers' Organization, Tripartism and Empowerment Program					
2.1	Newly registered workers' organizations				
2.1.1	Unions registered	demand-driven		100%	
2.1.1.1	Membership			100%	
2.1.2	Workers' associations operating in the region	30		0%	
2.1.2.1	Membership	open		100%	
2.2	Registration of Collective Bargaining Agreements (CBAs)/Renewal	demand-driven			
2.2.1	Workers covered				

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2.3	Training and scholarship grants				
	2.3.1 Training grants funded	0	0	-	
	2.3.1.1 Unions benefitted				
	2.3.1.2 Union-members benefitted				
	2.3.1.3 Amount Released (Php)				
	2.3.2 Scholarships granted (ISDR)	0	0	-	
	2.3.2 Scholars benefitted				
3. Tripartism					
3.1	Tripartite Industrial Peace Councils (TIPCs)				
	3.1.1 Strengthened TIPCs	4		Strengthening	
3.2	Industry Tripartite Councils				
	3.2.1 New ITCs established				
	3.2.1.1 Non-Agricultural Sector	0	-	-	
	3.2.1.2 Agricultural Sector	0	-	-	
	3.2.2 Strengthened ITCs (Existing As of)	17		Strengthening	
	3.2.2.1 Non-Agricultural Sector	16			
	3.2.2.2 Agricultural Sector	1			
3.3	Social Accord	1		Strengthening	
4. Continuing Labor and Employment Education Program (CLEEP)					
4.1	Labor Relations, Human Relations and Productivity (LHP)				
	4.1.1 LHP Seminars conducted	10		0%	
	4.1.2 Companies covered	10		0%	
	4.1.2.1 Participants	250		0%	
4.2	Continuing Labor Education Seminars (CLES)				
	4.2.1 CLES Seminars conducted	100		0%	
	4.2.2 Companies covered	100		0%	
	4.2.2.1 Participants	4,100		0%	
4.3	Labor Education for Graduating Students				
	4.3.1 LEGS Seminars conducted	5		0%	
	4.3.2 Schools/Institutions covered	5		0%	
	4.3.2.1 Participants	1,000		0%	
5. Labor Standards Enforcement Program (LSEP)					
5.1	Establishments covered by labor standards (LS) compliance assistance				
	5.1.1 Self-Assessment	0		-	
	5.1.2 Inspection	320		0%	
	5.1.3 Training and Advisory Visits (TAV)	500	-	-	
5.2	Compliance Rate				
	5.2.1 Self-Assessment	100%	100%	100%	
	5.2.2 Inspection	75%	73%	97%	
	5.2.3 Training and Advisory Visits (TAV)	75%	-	-	
5.3	Workers covered by labor standards (LS) compliance assistance				
	5.3.1 Self-Assessment	open			18
	5.3.2 Inspection	open			5
	5.3.3 Training and Advisory Visits (TAV)	open	-	-	
5.4	KAPATIRAN-WISE-TAV				
	5.4.1 Number of Big Brothers (BB)	0	-	-	
	5.4.2 Number of Small Brothers (SB)			%	
	5.4.2.1 Number of SB compliant to LS				
5.5	Technical Safety Inspection				
	5.5.1 Number of establishment assisted	15		0%	
	5.5.1.1 Number of unit inspected		95	100%	

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6. Construction Safety and Health Program (CSHP)						
6.1	Application received and processed		100% of qualified applicants	31		
6.2	Application approved			0		
7. OSH Accreditation Program						
7.1	Application received and processed					
	7.1.1	New	100% of qualified applicants	4	100%	
	7.1.2	Renewal		0		
7.2	Application approved					
	7.2.1	New		3	100%	
	7.2.2	Renewal		0		
MFO 3: EMPLOYMENT ENHANCEMENT, EMPOWERMENT AND WELFARE SERVICES						
1. Capability-Building Services for Livelihood						
1.1	Marginalized vulnerable workers provided/assisted with self-employment undertaking		790	612	77%	
2. Social Protection Program for Workers in the Informal Sector (WIE)						
2.1	WIE facilitated enrollment to government's various social security/protection schemes		790	1,125	142%	
3. Family Welfare Program						
3.1	Workers provided with FWP-related services / activities		1,000	-	-	
2.	Establishment serviced		10	-	-	
4. Child Labor Prevention and Elimination Program						
4.1	Children prevented from child labor through:					
	4.1	Livelihood assistance to parents of children-at-risk of becoming child laborers	100% of child labor cases acted upon	20	100%	Under the ECLTI Program; with 112,000 as resource assistance
	4.2	Educational Assistance				
5. Reintegration Program for OFWs/Returning OFWs and their families						
5.1	OFWs and their families provided with reintegration services		1,560	1,228	79%	
6. Anti-Illegal Recruitment/ Trafficking in Person (AIR-TIP) Campaign Program						
6.1	Workers provided with Anti-Illegal Recruitment (AIR) campaign services		7,965	16,187	203%	AIR-TIP advocacy included in lectures during labor education seminars and activities
7. DOLE - Adjustment Measures Program						
7.1	Workers affected by economic crisis and natural and man-made calamities		100% workers affected by calamities tracked and assisted	-	-	
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