



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Regional Office No. 1
 ARNEL Bldg., Catbangen, City of San Fernando, La Union

QUARTERLY PHYSICAL REPORT OF OPERATION
 Third Quarter, 2013

MAJOR FINAL OUTPUTS (MFO) / PROGRAMS, ACTIVITIES AND PROJECTS (PAPs)/INDICATORS	PHYSICAL TARGETS	ACTUAL PERFORMANCE	% ACCOMPLISHMENT	REMARKS
(1)	(2)	(3)	(4)	(5)
MFO 1: EMPLOYMENT FACILITATION AND MANPOWER DEVELOPMENT				
1. Job Search Assistance Services for Wage Employment				
1.1	Job vacancies solicited/reported	31,841	44,975	141%
1.2	Job applicants registered	19,680	19,239	98%
1.3	Job applicants referred for:			
1.3.1	Job placement	14,049	13,189	94%
1.3.2	Training/employability enhancement	2,623	1,466	56%
1.4	Workers placed for local employment			
1.4.1	PESOs			
1.4.1.1	Private Sector (Direct Employer)	6,052	4,538	75%
1.4.1.2	Government Sector	4,956	10,110	204%
1.1.2	PRPAs	0	0	No registered PRPA in Region 1
1.1.3	Job/Service Contractors/Sub-Contractors	640	1,074	168%
1.5	Youth provided with bridging employment assistance			
1.5.1	Special Program for Employment of Students (SPES)	536	1,720	321%
1.6	Job Fairs conducted	28	20	71%
1.6.1	Job applicants registered	8,320	7,024	84%
1.6.2	Hired-on-the-spot (HOTS)	1,248	1,874	150%
2. Labor Market Information (LMI)				
2.1	Jobseekers/employers provided access to LMI			
2.1.1	Individuals	31,302	43,429	139%
2.1.1.1	Students		16,346	
2.1.1.2	Parents		656	
2.1.1.3	Researchers		0	
2.1.1.4	Jobseekers		26,427	
2.1.2	Institutions	520	157	30%
2.1.2.1	Schools		66	
2.1.2.2	Organizations		445	
3. Career Guidance and Employment Coaching				
3.1	Career Guidance and Employment Coaching conducted	48	66	137%
3.1.1	Students/job applicants coached	7,245	17,002	235%
4. Capability-Building Program for Partners on Employment Facilitation				
4.1	Trainings/Orientations conducted for PESOs	5	5	100%
4.1.1	PESO covered	49	43	88%
4.1.1	Participants	49	51	104%
				Accomp. Includes learning sessions during the regular PESO meetings

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4.2	Trainings/orientations conducted for Career Guidance Counselors / Coaches (CGC) networks	1	2	200%	RNGCC Officers meeting Meeting and Orientation
4.2.1	CGC Networks covered	14	14	100%	
4.2.1	Members covered	40	18	45%	
4.3	Trainings conducted for PRPAs/Job / Service-contractors / Sub-contractors	0	0	-	
4.3.1	PRPAs covered	0	0	-	
4.3.1.1	Participants	0	0	-	
4.2.1	Job/Service-Contractors/Sub-contractors covered	30	0	-	
4.3.1.1	Participants	30	0	-	
5. Skills Registry System					
5.1	No. of LGUs enrolled in SRS	5	0	0%	
6. PESO institutionalization					
6.1	No. of PESOs institutionalized	3	3	-	
MFO 2: EMPLOYMENT RELATIONS, STANDARDS ENFORCEMENT PROTECTION SERVICES					
1. Dispute Prevention and Settlement Program					
1.1	Mediation -Arbitration Cases (Disposition Rate)	92% disposition rate	0	-	No cases handled
1.1.1	Cases Hadled				
1.1.1	Cases Disposed				
1.2	Single Entry Approach Cases (Disposition Rate)				
1.2.1	Carried Over Request for Assistance		23		232
1.2.2	Newly filed RFAs		209		
1.2.3	Settled RFAs		204		
1.2.3.1	Settlement Rate	70% settlement rate	98%	81%	
1.2.4	Cases Disposed		249		
1.2.5	Monetary Benefits		15,907,040		
1.2.6	Workers covered		429		
1.3	Labor Standards Cases (Disposition Rate)	92% disposition rate			
1.3.1	Cases Hadled		86		
1.3.2	Cases Disposed		39		
1.3.3	Amount of Restitution (Php)		537,109		
1.3.4	Workers covered		79		
1.4	Speedy and Efficient Disposition of Cases (SpeEd 6)	98% disposition rate			
1.3.1	Cases enrolled		42		
1.3.2	Cases disposed		30		
1.3.3	Amount of Restitution (Php)		749,096		
1.3.4	Workers covered		171		
2. Workers' Organization, Tripartism and Empowerment Program					
2.1	Newly registered workers' organizations				
2.1.1	Unions registered	demand-driven	0	100%	
2.1.1.1	Membership		0	100%	
2.1.2	Workers' associations operating in the region		163	100%	
2.1.2.1	Membership	open	7,383	100%	
2.2	Registration of Collective Bargaining Agreements (CBAs)/Renewal	demand-driven	0		
2.2.1	Workers covered		0		

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2.3	Training and scholarship grants				
	2.3.1 Training grants funded	1	1	100%	
	2.3.1.1 Unions benefitted		16		
	2.3.1.2 Union-members benefitted		32		
	2.3.1.3 Amount Released (PhP)		73,000		
	2.3.2 Scholarships granted (ISDR)	0	0	-	
	2.3.2 Scholars benefitted				
3. Tripartism					
3.1	Tripartite Industrial Peace Councils (TIPCs)				
	3.1.1 Strengthened TIPCs	4		Strengthening	
3.2	Industry Tripartite Councils				
	3.2.1 New ITCs established	2	1		
	3.2.1.1 Non-Agricultural Sector	2	1	50%	
	3.2.1.2 Agricultural Sector	0	-	-	
	3.2.2 Strengthened ITCs (Existing As of)	18		Strengthening	
	3.2.2.1 Non-Agricultural Sector	17			
	3.2.2.2 Agricultural Sector	1			
3.3	Social Accord	1		Strengthening	
4. Continuing Labor and Employment Education Program (CLEEP)					
4.1	Labor Relations, Human Relations and Productivity (LHP)				
	4.1.1 LHP Seminars conducted	14	3	21%	
	4.1.2 Companies covered	14	3	21%	
	4.1.2.1 Participants		123	#DIV/0!	
4.2	Continuing Labor Education Seminars (CLES)				
	4.2.1 CLES Seminars conducted		42	#DIV/0!	
	4.2.2 Companies covered		76	#DIV/0!	
	4.2.2.1 Participants		860	#DIV/0!	
4.3	Labor Education for Graduating Students				
	4.3.1 LEGS Seminars conducted		13	#DIV/0!	
	4.3.2 Schools/Institutions covered		13	#DIV/0!	
	4.3.2.1 Participants		2,217	#DIV/0!	
5. Labor Standards Enforcement Program (LSEP)					
5.1	Establishments covered by labor standards (LS) compliance assistance				
	5.1.1 Self-Assessment	0	0	-	
	5.1.2 Inspection	486	535	110%	
	5.1.3 Training and Advisory Visits (TAV)		364	-	
5.2	Compliance Rate				
	5.2.1 Self-Assessment	100%	100%	100%	
	5.2.2 Inspection	75%	87%	116%	
	5.2.3 Training and Advisory Visits (TAV)	75%	22%	29%	
5.3	Workers covered by labor standards (LS) compliance assistance				
	5.3.1 Self-Assessment	open	0		
	5.3.2 Inspection	open	6,139		
	5.3.3 Training and Advisory Visits (TAV)	open	1,412		
5.4	KAPATIRAN-WISE-TAV				
	5.4.1 Number of Big Brothers (BB)	0	0	0%	
	5.4.2 Number of Small Brothers (SB)		0	%	
	5.4.2.1 Number of SB compliant to LS		0		
5.5	Technical Safety Inspection				
	5.5.1 Number of establishment assisted	19	9	48%	
	5.5.1.1 Number of unit inspected		70	100%	

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6. Construction Safety and Health Program (CSHP)						
	6.1	Application received and processed	100% of qualified applicants	40		
	6.2	Application approved		13		
7. OSH Accreditation Program						
	7.1	Application received and processed				
		7.1.1 New	100% of qualified applicants	0	100%	
		7.1.2 Renewal		0		
	7.2	Application approved				
		7.2.1 New		0	100%	
		7.2.2 Renewal		0		
MFO 3: EMPLOYMENT ENHANCEMENT, EMPOWERMENT AND WELFARE SERVICES						
1. Capability-Building Services for Livelihood						
	1.1	Marginalized vulnerable workers provided/assisted with self-employment undertaking	1,030	934	100%	
2. Social Protection Program for Workers in the Informal Sector (WIE)						
	2.1	WIE facilitated enrollment to government's various social security/protection schemes	1,030	1,177	114%	
3. Family Welfare Program						
	3.1	Workers provided with FWP-related services / activities	2,500	2,483	99%	
	2.	Establishment serviced	11	14	127%	
4. Child Labor Prevention and Elimination Program						
	4.1	Children prevented from child labor through:				
		4.1 Livelihood assistance to parents of children-at-risk of becoming child laborers	100% of child labor cases acted upon	0	0	
		4.2 Educational Assistance				
5. Reintegration Program for OFWs/Returning OFWs and their families						
	5.1	OFWs and their families provided with reintegration services	2,100	4,016	191%	
6. Anti-Illegal Recruitment/ Trafficking in Person (AIR-TIP) Campaign Program						
	6.1	Workers provided with Anti-Illegal Recruitment (AIR) campaign services	8,250	25,554	310%	AIR-TIP advocacy included in lectures during labor education seminars and activities
7. DOLE - Adjustment Measures Program						
	7.1	Workers affected by economic crisis and natural and man-made calamities	100% workers affected by calamities tracked and assisted	-	-	
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