

DOLE - OFFICE OF THE SECRETARY

Region 1

FY 2019 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Inter-nation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	Sub-Total
PERSONAL SERVICES												
SALARIES AND WAGES - REGULAR	30,388	-	30,388	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	30,388		30,388									
OTHER COMPENSATION	8,524	-	8,524	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	1,464		1,464									
Representation Allowance (RA)	510		510									
Transportation Allowance (TA)	510		510									
Clothing/Uniform Allowance - Civilian	366		366									
Overseas Allowances - Civilian			-									
Bonus - Civilian	2,532		2,532									
Cash Gift - Civilian	305		305									
Productivity Enhancement Incentive - Civilian	305		305									
Mid-Year Bonus	2,532		2,532									
PERSONNEL BENEFIT CONTRIBUTIONS	461	-	461	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	73		73									
Phil-Health - Civilian	315		315									
Employees Compensation & Insurance Premiums - Civilian	73		73									
OTHER PERSONNEL BENEFITS	196	-	196	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-									
Lump-sum for Step Increments-Length of Service	76		76									
Loyalty Award - Civilian	120		120									
Sub-total	39,569	-	39,569	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	3,647		3,647									
Total, Personnel Services	43,216	-	43,216	-	-	-	-	-	-	-	-	-

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Region 1
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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
MAINTENANCE AND OTHER OPERATING EXPENSES												
TRAVELING EXPENSES	100	-	100	-	-	-	-	-	200	300	-	500
Traveling Expenses - Local	100		100						200	300		500
Traveling Expenses - Foreign			-									-
TRAINING AND SCHOLARSHIP EXPENSES	50	-	50	-	-	-	-	-	200	20	-	220
ICT Training Expenses			-									-
Training Expenses	50		50						200	20		220
Scholarship Grants/Expenses			-									-
SUPPLIES AND MATERIALS EXPENSES	110	-	110	-	-	-	-	-	150	160	-	310
ICT Office Supplies			-									-
Office Supplies Expenses	110		110						90	130		220
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Supplies Expenses			-									-
Fuel, Oil and Lubricants Expenses			-						40	25		65
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses			-									-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-

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Region 1

FY 2019 GAA

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Other Supplies and Materials Expenses			-						20	5		25
UTILITY EXPENSES	50	-	50	-	-	-	-	-	-	-	-	-
Water Expenses	50		50									-
Electricity Expenses			-									-
COMMUNICATION EXEPNSES	-	-	-	-	-	-	-	-	85	80	-	165
Postage and Courier Services			-									-
Mobile			-						70			70
Landline			-						15			15
Internet Subscription Expenses			-							80		80
Cable Satellite, Telegraph and Radio Expenses			-									-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense			-									-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118		118									-
PROFESSIONAL SERVICES	-	-	-	-	-	-	-	-	100	100	-	200
Legal Services			-									-
Auditing Services			-									-
ICT Consultancy Services			-									-
Consultancy Services			-									-
Other Professional Services			-						100	100		200
GENERAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
Janitorial Services			-									-
Security Services			-									-
Other General Services			-									-
REPAIR AND MAINTENANCE	21	-	21	-	-	-	-	-	15	50	-	65
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-									-

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Region 1

FY 2019 GAA

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Inter-nation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs						
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM						
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	Sub-Total		
Other Structures			-											
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	50	-	-	50	-
Machinery			-											-
Office Equipment			-							50				50
Information and Communication Technology Equipment			-											-
Communication Equipment			-											-
Printing Equipment			-											-
Other Machinery and Equipment			-											-
Repair and Maintenance - Transportation Equipment	21	-	21	-	-	-	-	-	15	-	-	-	15	15
Motor Vehicles	21		21						15					15
Repair and Maintenance - Furniture and Fixtures			-											-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment			-											-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	12,178	-	-	-	12,178	12,178
Subsidies to Other Funds			-											-
Subsidies - Others			-						12,178					12,178
TAXES, INSURANCE PREMIUMS AND OTHER FEES	147	-	147	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	60		60											-
Fidelity Bond Premiums	44		44											-
Insurance Expenses	43		43											-
OTHER MAINTENANCE AND OPERATING EXPENSES	2,605	-	2,605	-	-	-	-	-	72	110	-	-	182	182
Advertising Expenses			-											-
Printing and Publication Expenses	50		50						10				10	10
Representation Expenses	50		50						62	90			152	152
Transportation and Delivery Expenses			-											-
Rent/Lease Expenses	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-

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Region 1

FY 2019 GAA

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM					
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total	
Rents - Building and Structures	2,500		2,500				-						-
Rents - Motor Vehicle			-				-						-
Rents - Equipment			-				-						-
Rents - Living Quarters			-				-						-
Rents - ICT Machinery and Equipment			-				-						-
Membership Dues and Contributions to Organizations			-				-						-
ICT Software Subscription			-				-						-
Other Subscription Expenses	5		5				-						-
Donations			-				-						-
Website Maintenance			-				-						-
Other Maintenance & Operating Expenses			-				-				20		20
SUB-TOTAL, MOOE	3,201	-	3,201	-	-	-	-	-	13,000	820	-		13,820
FINANCIAL EXPENSES			-				-						-
Bank Charges			-				-						-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY			-				-						-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-				-						-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-						-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-				-						-

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Region 1

FY 2019 GAA

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Information and Communication Technology Equipment			-				-					-
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles			-				-					-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-					-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-					-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	46,417	-	46,417	-	-	-	-	-	13,000	820	-	13,820
Retirement and Life Insurance Premiums	3,647	-	3,647	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	42,770	-	42,770	-	-	-	-	-	13,000	820	-	13,820

DOLE - OFFICE OF THE SECRETARY
Region 1
FY 2019 GAA
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
PERSONAL SERVICES																	
SALARIES AND WAGES - REGULAR	-	-	-	-	9,747	-	9,747	-	-	-	3,608	-	-	3,608	13,355	43,743	
Basic Salary - Civilian					9,747		9,747				3,608			3,608	13,355	43,743	
OTHER COMPENSATION	-	-	-	-	2,504	-	2,504	-	-	-	1,042	-	-	1,042	3,546	12,070	
Personnel Economic Relief Allowance - Civilian					528		528				192			192	720	2,184	
Representation Allowance (RA)							-				60			60	60	570	
Transportation Allowance (TA)							-				60			60	60	570	
Clothing/Uniform Allowance - Civilian					132		132				48			48	180	546	
Overseas Allowances - Civilian							-							-	-	-	
Bonus - Civilian					812		812				301			301	1,113	3,645	
Cash Gift - Civilian					110		110				40			40	150	455	
Productivity Enhancement Incentive - Civilian					110		110				40			40	150	455	
Mid-Year Bonus					812		812				301			301	1,113	3,645	
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	172	-	172	-	-	-	59	-	-	59	231	692	
Pag-I.B.I.G - Civilian					26		26				10			10	36	109	
Phil-Health - Civilian					120		120				39			39	159	474	
Employees Compensation & Insurance Premiums - Civilian					26		26				10			10	36	109	
OTHER PERSONNEL BENEFITS	-	-	-	-	24	-	24	-	-	-	9	-	-	9	33	229	
Terminal Leave Benefits - Civilian							-							-	-	-	
Lump-sum for Step Increments-Length of Service					24		24				9			9	33	109	
Loyalty Award - Civilian							-							-	-	120	
Sub-total	-	-	-	-	12,447	-	12,447	-	-	-	4,718	-	-	4,718	17,165	56,734	
Retirement and Life Insurance Premiums					1,170		1,170				433			433	1,603	5,250	
Total, Personnel Services	-	-	-	-	13,617	-	13,617	-	-	-	5,151	-	-	5,151	18,768	61,984	

DOLE - OFFICE OF THE SECRETARY
Region 1
FY 2019 GAA
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
MAINTENANCE AND OTHER OPERATING EXPENSES																	
TRAVELING EXPENSES	-	-	-	20	2,000	100	2,120	-	-	140	123	-	-	263	2,883	2,983	
Traveling Expenses - Local				20	2,000	100	2,120			140	123			263	2,883	2,983	
Traveling Expenses - Foreign							-							-	-	-	
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	5	1,000	5	1,010	-	-	95	21	-	-	116	1,346	1,396	
ICT Training Expenses							-							-	-	-	
Training Expenses				5	1,000	5	1,010			95	21			116	1,346	1,396	
Scholarship Grants/Expenses							-							-	-	-	
SUPPLIES AND MATERIALS EXPENSES	-	-	-	10	550	100	660	-	-	95	108	-	-	203	1,173	1,283	
ICT Office Supplies							-							-	-	-	
Office Supplies Expenses				5	500	75	580			60	57			117	917	1,027	
Accountable Forms Expenses							-							-	-	-	
Food Supplies Expenses							-							-	-	-	
Drugs and Medicines Expenses							-							-	-	-	
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-	
Fuel, Oil and Lubricants Expenses				3		20	23			30	40			70	158	158	
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Semi Expandable Machinery and Equipment Expenses							-							-	-	-	
Office Equipment							-							-	-	-	
Information and Communication Technology Equipment							-							-	-	-	
Printing Equipment							-							-	-	-	
Other Machinery and Equipment							-							-	-	-	
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-							-	-	-	

DOLE - OFFICE OF THE SECRETARY
Region 1
FY 2019 GAA
(In thousand pesos)

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	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
Other Supplies and Materials Expenses				2	50	5	57			5	11			16	98	98	
UTILITY EXPENSES	-	-	-	20	50	-	70	-	-	-	-	-	-	-	70	120	
Water Expenses					25		25							-	25	75	
Electricity Expenses				20	25		45							-	45	45	
COMMUNICATION EXPENSES	-	-	-	7	730	59	796	-	-	70	49	-	-	119	1,080	1,080	
Postage and Courier Services				1		4	5			10	10			20	25	25	
Mobile					80	10	90			20	17			37	197	197	
Landline				3	50	40	93			25	7			32	140	140	
Internet Subscription Expenses				3	600	5	608			15	10			25	713	713	
Cable Satellite, Telegraph and Radio Expenses							-				5			5	5	5	
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Awards/Rewards Expense							-							-	-	-	
EXTRAORDINARY AND MISCELLANEOUS EXPENSES							-							-	-	118	
PROFESSIONAL SERVICES	-	-	-	10	180	80	270	-	-	525	32	-	-	557	1,027	1,027	
Legal Services							-							-	-	-	
Auditing Services							-							-	-	-	
ICT Consultancy Services							-							-	-	-	
Consultancy Services							-							-	-	-	
Other Professional Services				10	180	80	270			525	32			557	1,027	1,027	
GENERAL SERVICES	-	-	-	-	200	-	200	-	-	-	16	-	-	16	216	216	
Janitorial Services					100		100							-	100	100	
Security Services					100		100							-	100	100	
Other General Services							-				16			16	16	16	
REPAIR AND MAINTENANCE	-	-	-	-	35	-	35	-	-	-	20	-	-	20	120	141	
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings							-							-	-	-	

DOLE - OFFICE OF THE SECRETARY
Region 1
FY 2019 GAA
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ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
Other Structures							-							-	-	-	
Repair and Maintenance - Machinery and Equipment	-	-	-	-	5	-	5	-	-	-	20	-	-	20	75	75	
Machinery							-							-	-	-	
Office Equipment					5		5			20				20	75	75	
Information and Communication Technology Equipment							-							-	-	-	
Communication Equipment							-							-	-	-	
Printing Equipment							-							-	-	-	
Other Machinery and Equipment							-							-	-	-	
Repair and Maintenance - Transportation Equipment	-	-	-	-	30	-	30	-	-	-	-	-	-	-	45	66	
Motor Vehicles					30		30							-	45	66	
Repair and Maintenance - Furniture and Fixtures							-							-	-	-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Property, Plant and Equipment							-							-	-	-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	50	-	-	50	-	-	16,755	-	-	-	16,755	28,983	28,983	
Subsidies to Other Funds							-							-	-	-	
Subsidies - Others				50			50			16,755				16,755	28,983	28,983	
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147	
Taxes, Duties and Licences							-							-	-	60	
Fidelity Bond Premiums							-							-	-	44	
Insurance Expenses							-							-	-	43	
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	12	265	70	347	-	-	133	29	-	-	162	691	3,296	
Advertising Expenses					10	10	20							-	20	20	
Printing and Publication Expenses					200	10	210							-	220	270	
Representation Expenses				10	50	50	110			20	27			47	309	359	
Transportation and Delivery Expenses							-							-	-	-	
Rent/Lease Expenses	-	-	-	2	-	-	2	-	-	2	-	-	-	2	4	2,504	

DOLE - OFFICE OF THE SECRETARY
Region 1
FY 2019 GAA
(In thousand pesos)

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	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
Rents - Building and Structures							-							-	-	2,500	
Rents - Motor Vehicle							-							-	-	-	
Rents - Equipment				2			2			2				2	4	4	
Rents - Living Quarters							-							-	-	-	
Rents - ICT Machinery and Equipment							-							-	-	-	
Membership Dues and Contributions to Organizations							-							-	-	-	
ICT Software Subscription							-							-	-	-	
Other Subscription Expenses					5		5				2			2	7	12	
Donations							-							-	-	-	
Website Maintenance							-							-	-	-	
Other Maintenance & Operating Expenses							-			111				111	131	131	
SUB-TOTAL, MOOE	-	-	-	134	5,010	414	5,558	-	-	17,813	398	-	-	18,211	37,589	40,790	
FINANCIAL EXPENSES							-							-	-	-	
Bank Charges							-							-	-	-	
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY							-							-	-	-	
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land							-							-	-	-	
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings							-							-	-	-	
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Equipment							-							-	-	-	

DOLE - OFFICE OF THE SECRETARY
Region 1
FY 2019 GAA
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
Information and Communication Technology Equipment							-							-	-	-	
Communication Equipment							-							-	-	-	
Printing Equipment							-							-	-	-	
Other Machinery and Equipment							-							-	-	-	
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Motor Vehicles							-							-	-	-	
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-							-	-	-	
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ICT Software							-							-	-	-	
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OBLIGATIONS	-	-	-	134	18,627	414	19,175	-	-	17,813	5,549	-	-	23,362	56,357	102,774	
Retirement and Life Insurance Premiums	-	-	-	-	1,170	-	1,170	-	-	-	433	-	-	433	1,603	5,250	
TOTAL APPROPRIATIONS	-	-	-	134	17,457	414	18,005	-	-	17,813	5,116	-	-	22,929	54,754	97,524	