

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 March 30

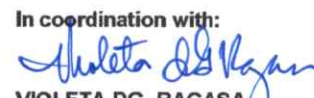
Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 150010300001
 Report Status: PENDING

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March, 2020 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		1%	1%	1%	1%	1% increase	-						Annual Target
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	-						Annual Target
3. Placement rate of youth assisted under JobStart Philippines		77%	77%	77%	77%	77%							No Target for FY 2020
Output Indicators													
1. Number of youth-beneficiaries assisted SPES		0	380	1,604	0	1,984	-					-	
JobStart													
2. Number of qualified jobseekers referred for placement		0	0	0	0	0							
3. Number of individuals reached through Labor Market Information (LMI)		10,000	20,000	18,000	15,000	63,000	17,578					17,578	7,578
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	320100000000000												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	-						Annual Target
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	-						Annual Target
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	-						Annual Target
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	-						Annual Target
Output Indicators													
1. Number of establishments assessed (LLCS)		350	674	540	430	1,994	336					336	-14
2. Number of beneficiaries/workers served		5,000	8,025	8,000	7,637	28,662	1,784					1,784	-3,216

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of workers, employers and students reached by enhanced labor and employment education assistance/services		5,000	8,000	8,000	7,637	28,637	1,784				1,784		
Number of union members /officers trained		0	25	0	0	25	0				0		
Number of individuals provided with scholarship grants		0	0	0	0	0	0				0		
3. Disposition rate of cases handled, including requests for assistance													
Med -Arb							-	-	-	-	-	-	No Med-Arb Cases
SpeED		100%	100%	100%	100%	100%	60%						Annual Target
SEnA		100%	100%	100%	100%	100%	70%						Annual Target
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	330100000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	-						Annual Target
2. Percentage of OFW labor cases resolved		-	-	-	-	-	-						
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		400	320	328	0	1,048	75				75	-325	
2. Number of beneficiaries served						0	0				0	0	
TUPAD													
Number of workers in the informal sector facilitated enrolment to various government social security schemes													
Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS Inspection)													
Sugar workers assisted (SAP)													
Children provided with various assistance		0	1,550	5,343	0	6,893	-						Including child laborers profiled and provided with various services
Number of OFWs provided with worker's protection and welfare services							n/a	n/a	n/a	n/a		n/a	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%						n/a	

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