

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2020 September 30

Department: Department of Labor and Employment (DOLE)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - I  
 Organization Code (UACS): 160010300001  
 Report Status: PENDING

| Particulars<br>1  | UACS CODE<br>2   | Physical Targets |                  |                  |                  |                      | Physical Accomplishments |                  |                   |                   |                         | Variance as of August 31, 2020<br>13 | Remarks<br>14                          |
|---|------------------|------------------|------------------|------------------|------------------|----------------------|--------------------------|------------------|-------------------|-------------------|-------------------------|--------------------------------------|--|
|   |                  | 1st Quarter<br>3 | 2nd Quarter<br>4 | 3rd Quarter<br>5 | 4th Quarter<br>6 | Total<br>7=(3+4+5+6) | 1st Quarter<br>8         | 2nd Quarter<br>9 | 3rd Quarter<br>10 | 4th Quarter<br>11 | Total<br>12=(8+9+10+11) |                                      |  |
| <b>Part A</b>   |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| <b>I. Operations</b>  |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| <b>OO : Employability of workers and competitiveness of MSMEs enhanced</b>  |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| <b>EMPLOYMENT FACILITATION PROGRAM</b>  | 3101000000000000 |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| <b>Outcome Indicators</b>   |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| 1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses |                  | 1%               | 1%               | 1%               | 1%               | 1% increase          | -                        | -                | -                 |                   |                         |                                      | Annual Target                          |
| 2. Placement rate of qualified jobseekers   |                  | 82%              | 82%              | 82%              | 82%              | 82%                  | -                        | -                | -                 |                   |                         |                                      | Annual Target                          |
| 3. Placement rate of youth assisted under JobStart Philippines  |                  | 77%              | 77%              | 77%              | 77%              | 77%                  | -                        | -                | -                 |                   |                         |                                      | No Target for FY 2020                  |
| <b>Output Indicators</b>  |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| 1. Number of youth-beneficiaries assisted   |                  | 0                | 380              | 1,604            | 0                | 1,984                | -                        | -                | -                 |                   |                         |                                      | Fund requested for realignment to DILP |
| SPES  |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| JobStart  |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| 2. Number of qualified jobseekers referred for placement  |                  | 10,000           | 20,000           | 18,000           | 15,000           | 63,000               | 17,578                   | 7,379            | 17,631            |                   | 42,588                  | 12,588                               | Target was reduced to 31,500           |
| 3. Number of individuals reached through Labor Market Information (LMI)   |                  | 20,000           | 50,000           | 50,000           | 42,000           | 162,000              | 38,801                   | 34,104           | 39,876            |                   | 112,781                 | 42,781                               | Target was reduced to 81,000           |
| <b>OO : Protection of workers' rights and maintenance of industrial peace ensured</b>   |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| <b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>   | 3201000000000000 |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| <b>Outcome Indicators</b>   |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| 1. Compliance rate of establishments inspected (LLCS)   |                  | 70%              | 70%              | 70%              | 70%              | 70%                  | -                        | -                | -                 |                   |                         |                                      | Annual Target                          |
| 2. Settlement rate (SEnA)   |                  | 70%              | 70%              | 70%              | 70%              | 70%                  | -                        | -                | -                 |                   |                         |                                      | Annual Target                          |
| 3. Enforcement rates of decisions/orders on:  |                  |                  |                  |                  |                  |                      |                          |                  |                   |                   |                         |                                      |  |
| a. certification election, and  |                  | 90%              | 90%              | 90%              | 90%              | 90%                  | -                        | -                | -                 |                   |                         |                                      | Annual Target                          |

| Particulars   | UACS CODE        | Physical Targets |             |               |             |             | Physical Accomplishments |             |             |             |                | Variance as of August 31, 2020 | Remarks   |
|---|------------------|------------------|-------------|---------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|--------------------------------|---|
|   |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter   | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                                |   |
| 1   | 2                | 3                | 4           | 5             | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                             | 14  |
| b. labor standards cases(writs of execution issued and served)  |                  | 50%              | 50%         | 50%           | 50%         | 50%         | -                        | -           | -           |             |                |                                | Annual Target   |
| <b>Output Indicators</b>  |                  |                  |             |               |             |             |                          |             |             |             |                |                                |   |
| 1. Number of establishments assessed (LLCS)   |                  | 350              | 674         | 540           | 430         | 1,994       | 336                      | 162         | 1,835       |             | 2,333          | 1,309                          | Accomplishment includes Labor Inspection (Quarter 1) and DTI-DOLE Interim Guideline Monitoring activities |
| 2. Number of beneficiaries/workers served   |                  | 5,000            | 8,025       | 8,000         | 7,637       | 28,662      | 1,784                    | 3,659       | 861         |             | 6,304          | -6,721                         |   |
| <i>Number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>               |                  | 5,000            | 8,000       | 8,000         | 7,637       | 28,637      | 1,784                    | 3,659       | 861         |             | 6,304          | -6,696                         | Target was reduced to 14,319  |
| <i>Number of union members /officers trained</i>  |                  | 0                | 25          | 0             | 0           | 25          | 0                        | 0           | 0           |             | 0              | -25                            | Implementation deferred   |
| <i>Number of individuals provided with scholarship grants</i>   |                  | 0                | 0           | 0             | 0           | 0           | 0                        | 0           | 0           |             | 0              | 0                              | Implementation deferred   |
| 3. Disposition rate of cases handled, including requests for assistance   |                  |                  |             |               |             |             |                          |             |             |             |                |                                |   |
| <i>Med -Arb</i>   |                  |                  |             |               |             |             | -                        | -           | -           |             | -              | -                              | No Med-Arb Cases  |
| <i>SpeED</i>  |                  | 100%             | 100%        | 100%          | 100%        | 100%        | 60%                      | 66%         | 62%         |             |                |                                | Annual Target   |
| <i>SEnA</i>   |                  | 100%             | 100%        | 100%          | 100%        | 100%        | 70%                      | 62%         | 76%         |             |                |                                | Annual Target   |
| <b>OO : Social protection for vulnerable workers strengthened</b>   |                  |                  |             |               |             |             |                          |             |             |             |                |                                |   |
| <b>WORKERS PROTECTION AND WELFARE</b>   | 3301000000000000 |                  |             |               |             |             |                          |             |             |             |                |                                |   |
| <b>Outcome Indicators</b>   |                  |                  |             |               |             |             |                          |             |             |             |                |                                |   |
| 1. Percentage of livelihood projects still operational after two (2) years of grant   |                  | 10%              | 10%         | 10%           | 10%         | 10%         | -                        | -           |             |             |                |                                | Implementation deferred   |
| 2. Percentage of OFW labor cases resolved   |                  | -                | -           | -             | -           | -           | -                        | -           |             |             |                | -                              |   |
| <b>Output Indicators</b>  |                  |                  |             |               |             |             |                          |             |             |             |                |                                |   |
| 1. Number of beneficiaries provided with livelihood assistance  |                  | 400              | 320         | 328           | 0           | 1,048       | 75                       | 2,184       | 965         |             | 3,224          | 2,504                          |   |
| 2. Number of beneficiaries served   |                  |                  |             |               |             | 0           | 0                        | 39,833      | 859         |             | 40,692         | 40,692                         |   |
| <i>TUPAD</i>  |                  |                  |             | <i>Actual</i> |             |             |                          | 39,177      | 369         |             | 39,546         |                                |   |
| <i>Number of workers in the informal sector facilitated enrolment to various government social security schemes</i>                   |                  |                  |             | <i>Actual</i> |             |             | -                        | -           | -           |             |                |                                |   |
| <i>Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS Inspection)</i> |                  |                  |             | <i>Actual</i> |             |             | -                        | -           | 175         |             | 175            |                                |   |
| <i>Sugar workers assisted (SAP)</i>   |                  | n/a              | n/a         | n/a           | n/a         |             | n/a                      | n/a         | n/a         | n/a         |                |                                | No sugar industry in Region 1   |

| Particulars   | UACS CODE | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of August 31, 2020 | Remarks   |
|---|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|--------------------------------|---|
|   |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                                |   |
| 1   | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                             | 14  |
| Children provided with various assistance   |           | 0                | 1,550       | 5,343       | 0           | 6,893       | -                        | 656         | 315         |             | 971            | -579                           | Profiling of CL deferred for implementation; Accomplishment include livelihood assistance to parents/guardian of CL and CL referred to various services |
| Number of OFWs provided with worker's protection and welfare services                         |           |                  |             |             |             |             | n/a                      | n/a         | n/a         | n/a         |                | n/a                            |   |
| 3. Percentage of individuals provided services within the prescribed process cycle time (PCT) |           | 100%             | 100%        | 100%        | 100%        | 100%        | 100%                     | 100%        | 100%        |             |                | n/a                            | Transactions received pre-ECQ were processed after the transition to MGCQ   |

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