

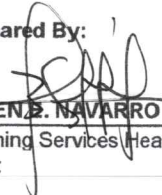
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 August 31

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 160010300001
 Report Status: PENDING

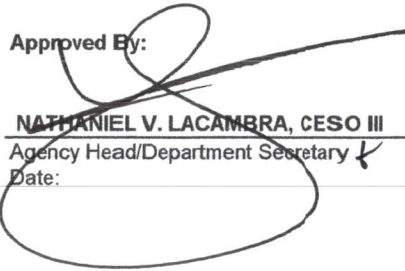
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of August 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		1%	1%	1%	1%	1% increase	-	-	-				Annual Target
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	-	-	-				Annual Target
3. Placement rate of youth assisted under JobStart Philippines		77%	77%	77%	77%	77%	-	-	-				No Target for FY 2020
Output Indicators													
1. Number of youth-beneficiaries assisted													
SPES		0	380	1,604	0	1,984	-	-	-				
JobStart													
2. Number of qualified jobseekers referred for placement		0	0	0	0	0	17,578	7,379	11,412		36,369	6,369	Target was reduced to 31,500
3. Number of individuals reached through Labor Market Information (LMI)		20,000	50,000	50,000	42,000	162,000	38,801	34,104	29,998		102,903	32,903	Target was reduced to 81,000
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	-	-	-				Annual Target
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	-	-	-				Annual Target
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	-	-	-				Annual Target

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b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	-	-	-				Annual Target
Output Indicators													
1. Number of establishments assessed (LLCS)		350	674	540	430	1,994	336	162	682		1,180	156	Accomplishment includes Labor Inspection (Quarter 1) and DTI-DOLE Interim Guideline Monitoring activities
2. Number of beneficiaries/workers served		5,000	8,025	8,000	7,637	28,662	1,784	3,659	801		6,244	-6,781	
<i>Number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>		5,000	8,000	8,000	7,637	28,637	1,784	3,659	801		6,244	-6,756	Target was reduced to 14, 319
<i>Number of union members /officers trained</i>		0	25	0	0	25	0	0	0		0	-25	Implementation deferred
<i>Number of individuals provided with scholarship grants</i>		0	0	0	0	0	0	0	0		0	0	Implementation deferred
3. Disposition rate of cases handled, including requests for assistance													
<i>Med -Arb</i>							-	-	-		-	-	No Med-Arb Cases
<i>SpeED</i>		100%	100%	100%	100%	100%	60%	66%	62%				Annual Target
<i>SEnA</i>		100%	100%	100%	100%	100%	70%	62%	80%				Annual Target
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE	3301000000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	-	-					Implementation deferred
2. Percentage of OFW labor cases resolved		-	-	-	-	-	-	-				-	
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		400	320	328	0	1,048	75	2,184	965		3,224	2,504	
2. Number of beneficiaries served						0	0	39,833	726		40,559	40,559	
<i>TUPAD</i>				<i>Actual</i>				39,177	236		39,413		
<i>Number of workers in the informal sector facilitated enrolment to various government social security schemes</i>				<i>Actual</i>			-	-	-				
<i>Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS Inspection)</i>				<i>Actual</i>			-	-	175		175		
<i>Sugar workers assisted (SAP)</i>		n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a			No sugar industry in Region 1

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Children provided with various assistance		0	1,550	5,343	0	6,893	-	656	315		971	-579	Profiling of CL dererred for implementation; Accomplishment include livelihood assistance to parents/guardian of CL and CL referred to various services
Number of OFWs provided with worker's protection and welfare services							n/a	n/a	n/a	n/a		n/a	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%			n/a	Transactions received pre-ECQ were processed after the transition to MGCQ

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