

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Fiscal Year : 2020
Organization : OSEC
Funding Source Code (as clustered) : 00101

Current Year Appropriations
Supplemental Appropriations
Continuity Appropriations

Current Year Appropriations
Supplemental Appropriations
Continuity Appropriations

Table with 30 columns: Particulars, UACS CODE, Appropriations (Authorized, Adjustments, Adjusted), Allotments Received (Based on For Comprehensive Release (FCR), Additional SARDC issued, Total), Allotments (Adjustments, Transfer To, Transfer From, Adjusted Total Allotments), Current Year Obligations (1st Quarter: Jan, Feb, Mar, Mar 31; 2nd Quarter: Apr, May, June, Jun 30; Total), Current Year Disbursements (1st Quarter: Jan, Feb, Mar, Mar 31; 2nd Quarter: Apr, May, June, Jun 30; Total), Balances (Unreleased, Unobligated, Due & Demandable, Not Yet Due & Demandable), Utilization Rate (By Obligations, By Disbursement).

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

Department : Department of Labor and Employment
Agency : Office of the Secretary
Division/Unit : Training and Remuneration Office
Organization : DOST
Funding Source Code (as clustered) : 50161

Current Year Appropriations
Supplemental Appropriations
Continuity Appropriations

Current Year Appropriations
Supplemental Appropriations
Continuity Appropriations

Main data table with columns for Particulars, UACS CODE, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, Balances, and Utilization Rate. The table contains multiple rows for various programs such as Social Protection, Labor Affairs, and Employment Programs.

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

Department : Department of Labor and Employment
Agency : Office of the Secretary
Division/Unit : Training and Development Office
Organization : DTSP
Funding Source Code (as clustered) : 10101

Legend table with 2 columns: Symbol and Description. Symbols: □ (Current Year Appropriations), ■ (Fundamental Appropriations), △ (Continuity Appropriations).

Current Year Appropriations
Fundamental Appropriations
Continuity Appropriations

Main data table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjustments, Adjusted), Allotments (Based on, Additional, Total), Current Year Obligations (1st, 2nd, 3rd Quarter, Total), Current Year Disbursements (1st, 2nd, 3rd Quarter, Total), Balances (Unreleased, Unobligated, Due & Demandable, Not Yet Due & Demandable), and Utilization Rate.

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

FAR No. 1

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Division/Unit : Administrative Services Office
 Organization : ASO
 Funding Source Code (see cluster): 10101

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuity Appropriations

Current Year Appropriations
 Supplemental Appropriations
 Continuity Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations										Current Year Disbursements					Balances				Utilization Rate										
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			2nd Quarter			2nd Quarter Ending June 30	Total	1st Quarter			2nd Quarter			2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15.00 - 27.00)		By Obligations	By Disbursement								
					Based on For Comprehensive Release (FCR)	Additional SARs Issued	Total					January	February	March	1st Quarter Ending March 31	April	May			June	January	February	March	1st Quarter Ending March 31	April					May	June			2nd Quarter Ending June 30	Due & Demandable	Not Yet Due & Demandable					
Labor Laws Compliance	3 30 00 0000 5000																																								
Labor Laws Compliance System (LLCS)																																									
Subtotal LLCS																																									
Total, Organizational Outcome 2																																									
RLP																																									
Total, GO2																																									
OO 2: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program	3 30 00 0000 0000																																								
Promotion of Rights and Welfare of Workers with Special Concern	3 30 00 0000 1000																																								
RLP																																									
Subtotal, BWS/C																																									
Promotion of International Labor Affairs	3 30 00 0000 2000																																								

