FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Uni : Central and Regional Office
Organization (: 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations									Current Year Disbursements									Balances				Utilization Rate	
					Allotments Received							1st Quarter				2nd Quarter					1st Quarter				2nd Quarter							Unpaid Obligations (15-20) = (23+24)			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	January	February	March	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
I. Agency Specific Budget																																			
General Administration and Support																																			
General Management and Supervision	1 00 00 0000 1000																																		
PS		40,930,000.00	-	40,930,000.00	40,930,000.00	-	40,930,000.00	-	-	-	40,930,000.00	2,466,144.78	2,319,787.77	3,455,292.51	8,241,225.06	2,743,664.23	3,481,540.04	3,548,515.67	9,773,719.94	18,014,945.00	2,466,144.78	2,312,878.83	3,032,853.51	7,811,877.12	3,170,564.23	3,480,740.04	3,224,945.26	9,876,249.53	17,688,126.65	-	22,915,055.00	326,818.35		0.44	0.98
MOOE		5,839,000.00	-	5,839,000.00	5,839,000.00	-	5,839,000.00	-	-	-	5,839,000.00	1,579,026.37	566,869.55	280,652.71	2,426,548.63	136,989.79	416,102.99	533,389.42	1,086,482.20	3,513,030.83	106,663.81	97,435.11	170,108.13	374,207.05	112,334.39	180,219.26	2,214,257.63	2,506,811.28	2,881,018.33	-	2,325,969.17	632,012.50		0.60	0.82
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	1,345,000.00	1,345,000.00	-	-	-	-	1,345,000.00	-	-	-	-	-	1,345,000.00	-	1,345,000.00	1,345,000.00	-	5,000.00	-		1.00	1.00
Administration of Personnel Benefits	1 0 00 0000 2000																																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, GAS																																			
PS		40,930,000.00	-	40,930,000.00	40,930,000.00	-	40,930,000.00	-	-	-	40,930,000.00	2,466,144.78	2,319,787.77	3,455,292.51	8,241,225.06	2,743,664.23	3,481,540.04	3,548,515.67	9,773,719.94	18,014,945.00	2,466,144.78	2,312,878.83	3,032,853.51	7,811,877.12	3,170,564.23	3,480,740.04	3,224,945.26	9,876,249.53	17,688,126.65	-	22,915,055.00	326,818.35		0.44	0.98
MOOE		5,839,000.00	-	5,839,000.00	5,839,000.00	-	5,839,000.00	-	-	-	5,839,000.00	1,579,026.37	566,869.55	280,652.71	2,426,548.63	136,989.79	416,102.99	533,389.42	1,086,482.20	3,513,030.83	106,663.81	97,435.11	170,108.13	374,207.05	112,334.39	180,219.26	2,214,257.63	2,506,811.28	2,881,018.33	-	2,325,969.17	632,012.50		0.60	0.82
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	1,345,000.00	1,345,000.00	-	-	-	-	1,345,000.00	-	-	-	-	-	1,345,000.00	-	1,345,000.00	1,345,000.00	-	5,000.00	-		1.00	1.00
Total, GAS		48,119,000.00	-	48,119,000.00	48,119,000.00	-	48,119,000.00	-	-	-	48,119,000.00	4,045,171.15	2,886,657.32	5,080,945.22	12,012,773.69	2,880,654.02	3,897,643.03	4,081,905.09	10,860,202.14	22,872,975.83	2,572,808.59	2,410,313.94	3,202,961.64	8,186,084.17	3,282,898.62	5,005,959.30	5,439,202.89	13,728,060.81	21,914,144.98	-	25,246,024.17	958,830.85		0.48	0.96
Support to Operations																																			
International Labor Conferences	2 00 00 0000 1000																																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Legal Services	2 00 00 0000 2000																																		
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Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Computerization Program	2 00 00 0000 1000																																		
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Subtotal, Computerization		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Support to Operations																																			
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Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Operations																																			
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program	3 10 00 0000 0000																																		
Promotion of Local Employment	3 10 00 0000 1000																																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Youth Employability	3 10 00 0000 2000																																		
Special Program for Employment of Students (SPES)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	10,000.00	38,863.25	39,442.57	88,305.82	18,410.00	-	16,406.00	34,816.00	123,121.82	-	-	65,305.82	65,305.82	18,410.00	20,000.00	9,376.00	47,786.00	113,091.82	-	12,876,878.18	10,030.00		0.01	0.92
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, SPES		13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	10,000.00	38,863.25	39,442.57	88,305.82	18,410.00	-	16,406.00	34,816.00	123,121.82	-	-	65,305.82	65,305.82	18,410.00	20,000.00	9,376.00	47,786.00	113,091.82	-	12,876,878.18	10,030.00		0.01	0.92
Government Internship Program (GIP)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
JobStart Philippines Program																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, JobStart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	10,000.00	38,863.25	39,442.57	88,305.82	18,410.00	-	16,406.00	34,816.00	123,121.82	-	-	65,305.82	65,305.82	18,410.00	20,000.00	9,376.00	47,786.00	113,091.82	-	12,876,878.18	10,030.00		0.01	0.92
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Youth Accountability		13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	10,000.00	38,863.25	39,442.57	88,305.82	18,410.00	-	16,406.00	34,816.00	123,121.82	-	-	65,305.82	65,305.82	18,410.00	20,000.00	9,376.00	47,786.00	113,091.82	-	12,876,878.18	10,030.00		0.01	0.92
Job Search Assistance	3 10 00 0000 3000																																		
Public Employment (PES)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		750,000.00	350,000.00	1,100,000.00	750,000.00	-	750,000.00	-	-	350,000.00	1,100,000.00	4,048.78	29,534.78	77,092.50	110,676.06	39,484.00	72,966.78	409,479.65	521,930.43	632,606.49	4,048.78	4,048.78	40,163.00	48,260.56	16,924.50	66,914.78	30,247.00	114,086.28	162,346.84	-	467,393.51	470,259.65		0.58	0.26
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, PES		750,000.00	350,000.00	1,100,000.00	750,000.00	-	750,000.00	-	-	350,000.00	1,100,000.00	4,048.78	29,534.78	77,092.50	110,676.06	39,484.00	72,966.78	409,479.65	521,930.43	632,606.49	4,048.78	4,048.78	40,163.00	48,260.56	16,924.50	66,914.78	30,247.00	114,086.28	162,346.84	-	467,393.51	470,259.65		0.58	0.26
Labor Market Information (LMI)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Career Guidance Employment Coaching (CGEC)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, CGEC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Job Fairs																																			
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
PhilJobNet																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Uni : Central and Regional Office
Organization (: 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations: Authorized Appropriation	Appropriations: Adjustments	Appropriations: Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Allotments: Adjustments	Allotments: Transfer To	Allotments: Transfer From	Adjusted Total Allotments	Obligations 1st Quarter: January	February	March	1st Quarter Ending March 31	Obligations 2nd Quarter: April	May	June	2nd Quarter Ending June 30	Obligations Total	Disbursements 1st Quarter: January	February	March	1st Quarter Ending March 31	Disbursements 2nd Quarter: April	May	June	2nd Quarter Ending June 30	Disbursements Total	Balances: Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Not Yet Due & Demandable	Utilization Rate: By Obligations	By Disbursement
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		750,000.00	350,000.00	1,100,000.00	750,000.00	-	750,000.00	-	-	350,000.00	1,100,000.00	4,048.78	29,534.78	77,092.50	110,676.06	39,484.00	72,966.78	409,479.65	521,930.43	632,606.49	4,048.78	4,048.78	40,163.00	48,260.56	16,924.50	66,914.78	30,247.00	114,086.28	162,346.84	-	467,393.51	470,259.65		0.58	0.26
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Job Search Assistance		750,000.00	350,000.00	1,100,000.00	750,000.00	-	750,000.00	-	-	350,000.00	1,100,000.00	4,048.78	29,534.78	77,092.50	110,676.06	39,484.00	72,966.78	409,479.65	521,930.43	632,606.49	4,048.78	4,048.78	40,163.00	48,260.56	16,924.50	66,914.78	30,247.00	114,086.28	162,346.84	-	467,393.51	470,259.65		0.58	0.26
																																		#DIV/0!	#DIV/0!
National Skills Registry System (NSRS)	3 10 00 0000 1000																																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	441,443.79	441,443.79	-	-	-	-	-	441,443.79	441,443.79	-	-	-	-	-	-	216,535.15	216,535.15	216,535.15	-	-	-	-	-	-	2,617.42	2,617.42	2,617.42	-	224,908.64	213,917.73		0.49	0.01
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, NSRS		-	441,443.79	441,443.79	-	-	-	-	-	441,443.79	441,443.79	-	-	-	-	-	-	216,535.15	216,535.15	216,535.15	-	-	-	-	-	-	2,617.42	2,617.42	2,617.42	-	224,908.64	213,917.73		0.49	0.01
Total, Organizational Outcome 1																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		13,750,000.00	791,443.79	14,541,443.79	13,750,000.00	-	13,750,000.00	-	-	791,443.79	14,541,443.79	14,048.78	68,398.03	116,535.07	198,981.88	57,894.00	72,966.78	642,420.80	773,281.58	972,263.46	4,048.78	4,048.78	105,468.82	113,566.38	35,334.50	86,914.78	42,240.42	164,489.70	278,056.08	-	13,569,180.33	694,207.38		0.07	0.29
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, OO1		13,750,000.00	791,443.79	14,541,443.79	13,750,000.00	-	13,750,000.00	-	-	791,443.79	14,541,443.79	14,048.78	68,398.03	116,535.07	198,981.88	57,894.00	72,966.78	642,420.80	773,281.58	972,263.46	4,048.78	4,048.78	105,468.82	113,566.38	35,334.50	86,914.78	42,240.42	164,489.70	278,056.08	-	13,569,180.33	694,207.38		0.07	0.29
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program	3 20 00 0000 0000																																		
Promotion of Good Labor-Management Relations	3 20 00 0000 1000																																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Promotion of Rights at Work and Labor Standards	3 20 00 0000 2000																																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Tripartism and Social Dialogue	3 20 00 0000 3000																																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal,TSD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Workers Organizations Development and Empowerment	3 20 00 0000 4000																																		
Registration																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Registration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Workers Organizations Development programs (WODP)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	-	133,000.00	-	-	-	-	-	-	48,000.00	48,000.00	48,000.00	-	-	-	-	-	-	33,000.00	33,000.00	33,000.00	-	85,000.00	15,000.00		0.36	0.69
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, WDOP		133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	-	133,000.00	-	-	-	-	-	-	48,000.00	48,000.00	48,000.00	-	-	-	-	-	-	33,000.00	33,000.00	33,000.00	-	85,000.00	15,000.00		0.36	0.69
Labor and Employment Education Services (LEES)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	-	133,000.00	-	-	-	-	-	-	48,000.00	48,000.00	48,000.00	-	-	-	-	-	-	33,000.00	33,000.00	33,000.00	-	85,000.00	15,000.00		0.36	0.69
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, WODE- MOOE		133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	-	133,000.00	-	-	-	-	-	-	48,000.00	48,000.00	48,000.00	-	-	-	-	-	-	33,000.00	33,000.00	33,000.00	-	85,000.00	15,000.00		0.36	0.69
Labor Laws Compliance	3 20 00 0000 5000																																		
Labor Laws Compliance System (LLCS)																																			
PS		11,558,000.00	-	11,558,000.00	11,558,000.00	-	11,558,000.00	-	-	-	11,558,000.00	776,399.99	814,234.98	974,822.66	2,565,457.63	803,083.62	1,555,104.81	961,103.92	3,319,292.35	5,884,749.98	776,399.99	809,958.66	864,998.98	2,451,357.63	917,083.62	1,555,104.81	961,103.92	3,433,292.35	5,884,649.98	-	5,673,250.02	100.00		0.51	1.00
MOOE		3,750,000.00	-	3,750,000.00	3,750,000.00	-	3,750,000.00	-	-	-	3,750,000.00	120,678.18	84,738.44	345,058.58	550,475.20	5,615.00	162,192.73	354,172.44	521,980.17	1,072,455.37	29,183.18	99,058.39	143,173.98	271,415.55	34,405.00	228,403.56	208,780.36	471,588.92	743,004.47	-	2,677,544.63	329,450.90		0.29	0.69
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LLCS		15,308,000.00	-	15,308,000.00	15,308,000.00	-	15,308,000.00	-	-	-	15,308,000.00	897,078.17	898,973.42	1,319,881.24	3,115,932.83	808,698.62	1,717,297.54	1,315,276.36	3,841,272.52	6,957,205.35	805,583.17	909,017.05	1,008,172.96	2,722,773.18	951,488.62	1,783,508.37	1,169,884.28	3,904,881.27	6,627,654.45	-	8,350,794.65	329,550.90		0.45	0.95
Accreditation of OSH Personnel																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
PS		11,558,000.00	-	11,558,000.00	11,558,000.00	-	11,558,000.00	-	-	-	11,558,000.00	776,399.99	814,234.98	974,822.66	2,565,457.63	803,083.62	1,555,104.81	961,103.92	3,319,292.35	5,884,749.98	776,399.99	809,958.66	864,998.98	2,451,357.63	917,083.62	1,555,104.81	961,103.92	3,433,292.35	5,884,649.98	-	5,673,250.02	100.00		0.51	1.00
MOOE		3,750,000.00	-	3,750,000.00	3,750,000.00	-	3,750,000.00	-	-	-	3,750,000.00	120,678.18	84,738.44	345,058.58	550,475.20	5,615.00	162,192.73	354,172.44	521,980.17	1,072,455.37	29,183.18	99,058.39	143,173.98	271,415.55	34,405.00	228,403.56	208,780.36	471,588.92	743,004.47	-	2,677,544.63	329,450.90		0.29	0.69
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LLC		15,308,000.00	-	15,308,000.00	15,308,000.00	-	15,308,000.00	-	-	-	15,308,000.00	897,078.17	898,973.42	1,319,881.24	3,115,932.83	808,698.62	1,717,297.54	1,315,276.36	3,841,272.52	6,957,205.35	805,583.17	909,017.05	1,008,172.96	2,722,773.18	951,488.62	1,783,508.37	1,169,884.28	3,904,881.27	6,627,654.45	-	8,350,794.65	329,550.90		0.45	0.95
Case Management	3 20 00 0000 6000																																		
Conciliation-Mediation																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	-	414,000.00	8,942.49	25,390.63	19,425.72	53,758.84	57,314.06	3,876.00	137,686.10	198,876.16	252,635.00	-	23,533.12	28,125.72	51,658.84	-	61,190.06	47,821.10	109,011.16	160,670.00	-	161,365.00	91,965.00		0.61	0.64
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Conciliation-Mediation		414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	-	414,000.00	8,942.49	25,390.63	19,425.72	53,758.84	57,314.06	3,876.00	137,686.10	198,876.16	252,635.00	-	23,533.12	28,125.72	51,658.84	-	61,190.06	47,821.10	109,011.16	160,670.00	-	161,365.00	91,965.00		0.61	0.64
Adjudication of Labor Cases																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, Adjudication of Labor Cases		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	-	414,000.00	8,942.49	25,390.63	19,425.72	53,758.84	57,314.06	3,876.00	137,686.10	198,876.16	252,635.00	-	23,533.12	28,125.72	51,658.84	-	61,190.06	47,821.10	109,011.16	160,670.00	-	161,365.00	91,965.00		0.61	0.64
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Case Management		414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	-	414,000.00	8,942.49	25,390.63	19,425.72	53,758.84	57,314.06	3,876.00	137,686.10	198,876.16	252,635.00	-	23,533.12	28,125.72	51,658.84	-	61,190.06	47,821.10	109,011.16	160,670.00	-	161,365.00	91,965.00		0.61	0.64
Total, Organizational Outcome 2																																			
PS		11,558,000.00	-	11,558,000.00	11,558,000.00	-	11,558,000.00	-	-	-	11,558,000.00	776,399.99	814,234.98	974,822.66	2,565,457.63	803,083.62	1,555,104.81	961,103.92	3,319,292.35	5,884,749.98	776,399.99	809,958.66	864,998.98	2,451,357.63	917,083.62	1,555,104.81	961,103.92	3,433,292.35	5,884,649.98	-	5,673,250.02	100.00		0.51	1.00

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Uni : Central and Regional Office
Organization (: 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations									Current Year Disbursements									Balances				Utilization Rate	
					Allotments Received							1st Quarter				2nd Quarter					1st Quarter				2nd Quarter							Unpaid Obligations (15-20) = (23+24)			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	January	February	March	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
MOOE		4,297,000.00	-	4,297,000.00	4,297,000.00	-	4,297,000.00	-	-	-	4,297,000.00	129,620.67	110,129.07	364,484.30	604,234.04	62,929.06	166,068.73	539,858.54	768,856.33	1,373,090.37	29,183.18	122,591.51	171,299.70	323,074.39	34,405.00	289,593.62	289,601.46	613,600.08	936,674.47	-	2,923,909.63	436,415.90		0.32	0.68
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, OO2		15,855,000.00	-	15,855,000.00	15,855,000.00	-	15,855,000.00	-	-	-	15,855,000.00	906,020.66	924,364.05	1,339,306.96	3,169,691.67	866,012.68	1,721,173.54	1,500,962.46	4,088,148.68	7,257,840.35	805,583.17	932,550.17	1,036,298.68	2,774,432.02	951,488.62	1,844,698.43	1,250,705.38	4,046,892.43	6,821,324.45	-	8,597,159.65	436,515.90		0.46	0.94
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program	3 30 00 0000 0000																																		
Promotion of Rights and Welfare of Workers with Special Concern	3 30 00 0000 1000																																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Promotion of International Labor Affairs	3 30 00 0000 2000																																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Livelihood and Emergency Employment	3 30 00 0000 3000																																		
DOLE Integrated and Emergency Employment Program (DILEEP)																					-	68,389.53	1,513,072.00												
DILP																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		15,313,000.00	-	15,313,000.00	15,313,000.00	-	15,313,000.00	-	-	-	15,313,000.00	2,542,282.69	822,635.53	1,044,723.00	4,409,641.22	63,006.00	16,769.88	10,176,118.09	10,255,893.97	14,665,535.19	-	68,389.53	1,513,072.00	1,581,461.53	14,208.00	1,850,464.88	9,988,545.88	11,853,218.76	13,434,680.29	-	647,464.81	1,230,854.90		0.96	0.92
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, DILP		15,313,000.00	-	15,313,000.00	15,313,000.00	-	15,313,000.00	-	-	-	15,313,000.00	2,542,282.69	822,635.53	1,044,723.00	4,409,641.22	63,006.00	16,769.88	10,176,118.09	10,255,893.97	14,665,535.19	-	68,389.53	1,513,072.00	1,581,461.53	14,208.00	1,850,464.88	9,988,545.88	11,853,218.76	13,434,680.29	-	647,464.81	1,230,854.90		0.96	0.92
GIP																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
TUPAD																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	353,900.00	353,900.00	-	-	-	-	-	353,900.00	353,900.00	-	-	-	-	-	-	53,458.00	53,458.00	53,458.00	-	-	-	-	-	-	21,768.00	21,768.00	21,768.00	-	300,442.00	31,690.00		0.15	0.41
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, TUPAD		-	353,900.00	353,900.00	-	-	-	-	-	353,900.00	353,900.00	-	-	-	-	-	-	53,458.00	53,458.00	53,458.00	-	-	-	-	-	-	21,768.00	21,768.00	21,768.00	-	300,442.00	31,690.00		0.15	0.41
TUPAD - BKBK																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	139,818,869.84	139,818,869.84	-	-	-	-	-	139,818,869.84	139,818,869.84	-	-	6,118,960.00	6,118,960.00	3,963,936.00	57,999,532.00	64,248,709.66	126,212,177.66	132,331,137.66	-	-	-	-	9,083,520.00	50,930,126.00	66,301,682.12	126,315,328.12	126,315,328.12	-	7,487,732.18	6,015,809.54		0.95	0.95
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, TUPAD - BKBK		-	139,818,869.84	139,818,869.84	-	-	-	-	-	139,818,869.84	139,818,869.84	-	-	6,118,960.00	6,118,960.00	3,963,936.00	57,999,532.00	64,248,709.66	126,212,177.66	132,331,137.66	-	-	-	-	9,083,520.00	50,930,126.00	66,301,682.12	126,315,328.12	126,315,328.12	-	7,487,732.18	6,015,809.54		0.95	0.95
DILEEP																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		15,313,000.00	140,172,769.84	155,485,769.84	15,313,000.00	-	15,313,000.00	-	-	140,172,769.84	155,485,769.84	2,542,282.69	822,635.53	7,163,683.00	10,528,601.22	4,026,942.00	58,016,301.88	74,478,285.75	136,521,529.63	147,050,130.85	-	68,389.53	1,513,072.00	1,581,461.53	9,097,728.00	52,780,590.88	76,311,996.00	138,190,314.88	139,771,776.41	-	8,435,638.99	7,278,354.44	-	0.95	0.95
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILEEP		15,313,000.00	140,172,769.84	155,485,769.84	15,313,000.00	-	15,313,000.00	-	-	140,172,769.84	155,485,769.84	2,542,282.69	822,635.53	7,163,683.00	10,528,601.22	4,026,942.00	58,016,301.88	74,478,285.75	136,521,529.63	147,050,130.85	-	68,389.53	1,513,072.00	1,581,461.53	9,097,728.00	52,780,590.88	76,311,996.00	138,190,314.88	139,771,776.41	-	8,435,638.99	7,278,354.44		0.95	0.95
AMP-Regular																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, AMP Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
K-12																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, K-12		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Sin Tax																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		2,500,000.00	-	2,500,000.00	2,500,000.00	-	2,500,000.00	-	-	-	2,500,000.00	-	-	-	-	-	-	2,435,000.00	2,435,000.00	2,435,000.00	-	-	-	-	-	-	2,400,000.00	2,400,000.00	2,400,000.00	-	65,000.00	35,000.00		0.97	0.99
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Sin Tax		2,500,000.00	-	2,500,000.00	2,500,000.00	-	2,500,000.00	-	-	-	2,500,000.00	-	-	-	-	-	-	2,435,000.00	2,435,000.00	2,435,000.00	-	-	-	-	-	-	2,400,000.00	2,400,000.00	2,400,000.00	-	65,000.00	35,000.00		0.97	0.99
COVID - AMP																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	95,620,960.00	95,620,960.00	-	-	-	-	-	95,620,960.00	95,620,960.00	-	-	14,520,000.00	14,520,000.00	80,720,000.00	380,960.00	-	81,100,960.00	95,620,960.00	-	-	-	-	95,240,000.00	380,960.00	-	95,620,960.00	95,620,960.00	-	-	-		1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, CAMP		-	95,620,960.00	95,620,960.00	-	-	-	-	-	95,620,960.00	95,620,960.00	-	-	14,520,000.00	14,520,000.00	80,720,000.00	380,960.00	-	81,100,960.00	95,620,960.00	-	-	-	-	95,240,000.00	380,960.00	-	95,620,960.00	95,620,960.00	-	-	-		1.00	1.00
AMP																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		2,500,000.00	95,620,960.00	98,120,960.00	2,500,000.00	-	2,500,000.00	-	-	95,620,960.00	98,120,960.00	-	-	14,520,000.00	14,520,000.00	80,720,000.00	380,960.00	2,435,000.00	83,535,960.00	98,055,960.00	-	-	-	-	95,240,000.00	380,960.00	2,400,000.00	98,020,960.00	98,020,960.00	-	65,000.00	35,000.00		1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, AMP		2,500,000.00	95,620,960.00	98,120,960.00	2,500,000.00	-	2,500,000.00	-	-	95,620,960.00	98,120,960.00	-	-	14,520,000.00	14,520,000.00	80,720,000.00	380,960.00	2,435,000.00	83,535,960.00	98,055,960.00	-	-	-	-	95,240,000.00	380,960.00	2,400,000.00	98,020,960.00	98,020,960.00	-	65,000.00	35,000.00		1.00	1.00
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		17,813,000.00	235,793,729.84	253,606,729.84	17,813,000.00	-	17,813,000.00	-	-	235,793,729.84	253,606,729.84	2,542,282.69	822,635.53	21,683,683.00	25,048,601.22	84,746,942.00	58,397,261.88	76,913,285.75	220,057,489.63	245,106,090.85	-	68,389.53	1,513,072.00	1,581,461.53	104,337,728.00	53,161,550.88	78,711,996.00	236,211,274.88	237,792,736.41	-	8,500,638.99	7,313,354.44		0.97	0.97
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Livelihood and Emergency Employment		17,813,000.00	235,793,729.84	253,606,729.84	17,813,000.00	-	17,813,000.00	-	-	235,793,729.84	253,606,729.84	2,542,282.69	822,635.53	21,683,683.00	25,048,601.22	84,746,942.00	58,397,261.88	76,913,285.75	220,057,489.63	245,106,090.85	-	68,389.53	1,513,072.00	1,581,461.53	104,337,728.00	53,161,550.88	78,711,996.00	236,211,274.88	237,792,736.41	-	8,500,638.99	7,313,354.44		0.97	0.97
Welfare Services	3 30 00 0000 4000																																		
Child Labor Prevention and Elimination Program (CLPEP)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	762,264.00	762,264.00	-	-	-	-	-	762,264.00	762,264.00	-	-	-	-	-	514,615.18	188,503.74	703,118.92	703,118.92	-	-	-	-	-	514,615.18	188,503.74	703,118.92	703,118.92	-	59,145.08	-		0.92	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, CLPEP		-	762,264.00	762,264.00	-	-	-	-	-	762,264.00	762,264.00	-	-	-	-	-	514,615.18	188,503.74	703,118.92	703,118.92	-	-	-	-	-	514,615.18	188,503.74	703,118.92	703,118.92	-	59,145.08	-		0.92	1.00
Family Welfare Program and Kasambahay Program																																			
PS		4,727,000.00	-	4,727,000.00	4,727,000.00	-	4,727,000.00	-	-	-	4,727,000.00	370,508.59	370,608.59	476,394.21	1,217,511.39	382,390.40	683,390.40	412,390.40	1,478,171.20	2,695,682.59	370,508.59	370,608.59	418,394.21	1,159,511.39	440,390.40	683,390.40	412,390.40	1,536,171.20	2,695,682.59	-	2,031,317.41	-		0.57	1.00
MOOE		492,000.00	-	492,000.00	492,000.00	-	492,000.00	-	-	-	492,000.00	4,900.00	27,300.00	17,195.00	49,395.00	-	2,624.65	97,889.91	100,514.56	149,909.56	-	-	5,400.00	5,400.00	6,795.00	26,650.00	80,514.56	113,959.56	119,359.56	-	342,090.44	30,550.00		0.30	0.80
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Family Welfare Program		5,219,000.00	-	5,219,000.00	5,219,000.00	-	5,219,000.00	-	-	-	5,219,000.00	375,408.59	397,908.59	493,589.21	1,266,906.39	382,390.40	686,015.05	510,280.31	1,578,685.76	2,845,592.15	370,508.59	370,608.59	423,794.21	1,164,911.39	447,185.40	710,040.40	492,904.96	1,650,130.76	2,815,042.15	-	2,373,407.85	30,550.00		0.55	0.99
On-site Welfare Services for OFWs																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, On-site Welfare Services for OFWs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Uni : Central and Regional Office
Organization (: 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations: Authorized Appropriation	Appropriations: Adjustments	Appropriations: Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Allotments: Adjustments	Allotments: Transfer To	Allotments: Transfer From	Adjusted Total Allotments	Obligations 1st Quarter: January	Obligations 1st Quarter: February	Obligations 1st Quarter: March	Obligations 1st Quarter Ending March 31	Obligations 2nd Quarter: April	Obligations 2nd Quarter: May	Obligations 2nd Quarter: June	Obligations 2nd Quarter Ending June 30	Obligations Total	Disbursements 1st Quarter: January	Disbursements 1st Quarter: February	Disbursements 1st Quarter: March	Disbursements 1st Quarter Ending March 31	Disbursements 2nd Quarter: April	Disbursements 2nd Quarter: May	Disbursements 2nd Quarter: June	Disbursements 2nd Quarter Ending June 30	Disbursements Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	Utilization Rate: By Obligations	Utilization Rate: By Disbursement
PS		4,727,000.00	-	4,727,000.00	4,727,000.00	-	4,727,000.00	-	-	-	4,727,000.00	370,508.59	370,608.59	476,394.21	1,217,511.39	382,390.40	683,390.40	412,390.40	1,478,171.20	2,695,682.59	370,508.59	370,608.59	418,394.21	1,159,511.39	440,390.40	683,390.40	412,390.40	1,536,171.20	2,695,682.59	-	2,031,317.41	-		0.57	1.00
MOOE		492,000.00	762,264.00	1,254,264.00	492,000.00	-	492,000.00	-	-	762,264.00	1,254,264.00	4,900.00	27,300.00	17,195.00	49,395.00	-	517,239.83	286,393.65	803,633.48	853,028.48	-	-	5,400.00	5,400.00	6,795.00	541,265.18	269,018.30	817,078.48	822,478.48	-	401,235.52	30,550.00		0.68	0.96
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Welfare Services		5,219,000.00	762,264.00	5,981,264.00	5,219,000.00	-	5,219,000.00	-	-	762,264.00	5,981,264.00	375,408.59	397,908.59	493,589.21	1,266,906.39	382,390.40	1,200,630.23	698,784.05	2,281,804.68	3,548,711.07	370,508.59	370,608.59	423,794.21	1,164,911.39	447,185.40	1,224,655.58	681,408.70	2,353,249.68	3,518,161.07	-	2,432,552.93	30,550.00		0.59	0.99
Reintegration Services for OFW Returnees	3 30 00 0000 5000																																		
Promotion of Reintegration of OFW Returnees																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Promotion of Reintegration of OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Livelihood Development Assistance Program (LDAP)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LDAP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Balik-Pinas, Balik-Hanapbuhay (BPBH) Program																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BPBH		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, FAS & SBMT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Emergency Repatriation Program (ERP)																																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ERP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																																			
PS		4,727,000.00	-	4,727,000.00	4,727,000.00	-	4,727,000.00	-	-	-	4,727,000.00	370,508.59	370,608.59	476,394.21	1,217,511.39	382,390.40	683,390.40	412,390.40	1,478,171.20	2,695,682.59	370,508.59	370,608.59	418,394.21	1,159,511.39	440,390.40	683,390.40	412,390.40	1,536,171.20	2,695,682.59	-	2,031,317.41	-		0.57	1.00
MOOE		18,305,000.00	236,555,993.84	254,860,993.84	18,305,000.00	-	18,305,000.00	-	-	236,555,993.84	254,860,993.84	2,547,182.69	849,935.53	21,700,878.00	25,097,996.22	84,746,942.00	58,914,501.71	77,199,679.40	220,861,123.11	245,959,119.33	-	68,389.53	1,518,472.00	1,586,861.53	104,344,523.00	53,702,816.06	78,981,014.30	237,028,353.36	238,615,214.89	-	8,901,874.51	7,343,904.44		0.97	0.97
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, OO3		23,032,000.00	236,555,993.84	259,587,993.84	23,032,000.00	-	23,032,000.00	-	-	236,555,993.84	259,587,993.84	2,917,691.28	1,220,544.12	22,177,272.21	26,315,507.61	85,129,332.40	59,597,892.11	77,612,069.80	222,339,294.31	248,654,801.92	370,508.59	438,998.12	1,936,866.21	2,746,372.92	104,784,913.40	54,386,206.46	79,393,404.70	238,564,524.56	241,310,897.48	-	10,933,191.92	7,343,904.44		0.96	0.97
Total, Operations																																			
PS		16,285,000.00	-	16,285,000.00	16,285,000.00	-	16,285,000.00	-	-	-	16,285,000.00	1,146,908.58	1,184,843.57	1,451,216.87	3,782,969.02	1,185,474.02	2,238,495.21	1,373,494.32	4,797,463.55	8,580,432.57	1,146,908.58	1,180,567.25	1,283,393.19	3,610,869.02	1,357,474.02	2,238,495.21	1,373,494.32	4,969,463.55	8,580,332.57	-	7,704,567.43	100.00		0.53	1.00
MOOE		36,352,000.00	237,347,437.63	273,699,437.63	36,352,000.00	-	36,352,000.00	-	-	237,347,437.63	273,699,437.63	2,690,852.14	1,028,462.63	22,181,897.37	25,901,212.14	84,867,765.06	59,153,537.22	78,381,958.74	222,403,261.02	248,304,473.16	33,231.96	195,029.82	1,795,240.52	2,023,502.30	104,414,262.50	54,079,324.46	79,312,856.18	237,806,443.14	239,829,945.44	-	25,394,964.47	8,474,527.72		0.91	0.97
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Operations		52,637,000.00	237,347,437.63	289,984,437.63	52,637,000.00	-	52,637,000.00	-	-	237,347,437.63	289,984,437.63	3,837,760.72	2,213,306.20	23,633,114.24	29,684,181.16	86,053,239.08	61,392,032.43	79,755,453.06	227,200,724.57	256,884,905.73	1,180,140.54	1,375,597.07	3,078,633.71	5,634,371.32	105,771,736.52	56,317,819.67	80,686,350.50	242,775,906.69	248,410,278.01	-	33,099,531.90	8,474,627.72		0.89	0.97
Total, Agency Specific Budget																																			
PS		57,215,000.00	-	57,215,000.00	57,215,000.00	-	57,215,000.00	-	-	-	57,215,000.00	3,613,053.36	3,504,631.34	4,906,509.38	12,024,194.08	3,929,138.25	5,720,035.25	4,922,009.99	14,571,183.49	26,595,377.57	3,613,053.36	3,493,446.08	4,316,246.70	11,422,746.14	4,528,038.25	5,719,235.25	4,598,439.58	14,845,713.08	26,268,459.22	-	30,619,622.43	326,918.35		0.46	0.99
MOOE		42,191,000.00	237,347,437.63	279,538,437.63	42,191,000.00	-	42,191,000.00	-	-	237,347,437.63	279,538,437.63	4,269,878.51	1,595,332.18	22,462,550.08	28,327,760.77	85,004,754.85	59,569,640.21	78,915,348.16	223,489,743.22	251,817,503.99	139,895.77	292,464.93	1,965,348.65	2,397,709.35	104,526,596.89	54,259,543.72	81,527,113.81	240,313,254.42	242,710,963.77	-	27,720,933.64	9,106,540.22		0.90	0.96
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	1,345,000.00	1,345,000.00	-	-	-	-	1,345,000.00	-	-	-	-	-	1,345,000.00	-	1,345,000.00	1,345,000.00	-	5,000.00	-		1.00	1.00
Total, Agency Specific Budget		100,756,000.00	237,347,437.63	338,103,437.63	100,756,000.00	-	100,756,000.00	-	-	237,347,437.63	338,103,437.63	7,882,931.87	5,099,963.52	28,714,059.46	41,696,954.85	88,933,893.10	65,289,675.46	83,837,358.15	238,060,926.71	279,757,881.56	3,752,949.13	3,785,911.01	6,281,595.35	13,820,455.49	109,054,635.14	61,323,778.97	86,125,553.39	256,503,967.50	270,324,422.99	-	58,345,556.07	9,433,458.57		0.83	0.97
II. Automatic Appropriations																																			
General Administration and Support																																			
General Management and Supervision	1 00 00 0000 1000																																		
RLIP		3,782,000.00	-	3,782,000.00	3,782,000.00	-	3,782,000.00	-	-	-	3,782,000.00	276,025.69	281,566.20	328,951.21	886,543.10	-	-	-	-	886,543.10	276,025.69	281,566.20	325,953.96	883,545.85	-	-	-	-	883,545.85	-	2,895,456.90	2,997.25		0.23	1.00
Total, GAS		3,782,000.00	-	3,782,000.00	3,782,000.00	-	3,782,000.00	-	-	-	3,782,000.00	276,025.69	281,566.20	328,951.21	886,543.10	-	-	-	-	886,543.10	276,025.69	281,566.20	325,953.96	883,545.85	-	-	-	-	883,545.85	-	2,895,456.90	2,997.25		0.23	1.00
Support to Operations																																			
Legal Services	2 00 00 0000 2000																																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Support to Operations																																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Operations																																			
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program	3 10 00 0000 0000																																		
Promotion of Local Employment	3 10 00 0000 1000																																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Organizational Outcome 1																																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, OO1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program	3 20 00 0000 0000																																		
Promotion of Good Labor-Management Relations	3 20 00 0000 1000																																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Promotion of Rights at Work and Labor Standards	3 20 00 0000 2000																																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Labor Laws Compliance	3 20 00 0000 5000																																		
Labor Laws Compliance System (LLCS)																																			
RLIP		1,092,000.00	-	1,092,000.00	1,092,000.00	-	1,092,000.00	-	-	-	1,092,000.00	87,116.27	87,375.48	105,105.12	279,596.87	-	-	-	-	279,596.87	87,116.27	87,375.48	101,075.04	275,566.79	-	-	-	-	275,566.79	-	812,403.13	4,030.08		0.26	0.99
Subtotal, LLCS		1,092,000.00	-	1,092,000.00	1,092,000.00	-	1,092,000.00	-	-	-	1,092,000.00	87,116.27	87,375.48	105,105.12	279,596.87	-	-	-	-	279,596.87	87,116.27	87,375.48	101,075.04	275,566.79	-	-	-	-	275,566.79	-	812,403.13	4,030.08		0.26	0.99
Total, Organizational Outcome 2																																			
RLIP		1,092,000.00	-	1,092,000.00	1,092,000.00	-	1,092,000.00	-	-	-	1,092,000.00	87,116.27	87,375.48	105,105.12	279,596.87	-	-	-	-	279,596.87	87,116.27	87,375.48	101,075.04	275,566.79	-	-	-	-	275,566.79	-	812,403.13	4,030.08		0.26	0.99
Total, OO2		1,092,000.00	-	1,092,000.00	1,092,000.00	-	1,092,000.00	-	-	-	1,092,000.00	87,116.27	87,375.48	105,105.12	279,596.87	-	-	-	-	279,596.87	87,116.27	87,375.48	101,075.04	275,566.79	-	-	-	-	275,566.79	-	812,403.13	4,030.08		0.26	0.99
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program	3 30 00 0000 0000																																		
Promotion of Rights and Welfare of Workers with Special Concern	3 30 00 0000 1000																																		

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of June 30, 2020

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Uni : Central and Regional Office
Organization (: 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations									Current Year Disbursements									Balances				Utilization Rate	
					Allotments Received							1st Quarter				2nd Quarter					1st Quarter				2nd Quarter							Unpaid Obligations (15-20) = (23+24)			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	January	February	March	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Promotion of International Labor Affairs	3 30 00' 0000 2000																																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Welfare Services	3 30 00' 0000 4000																																		
Family Welfare Program and Kasambahay Program																																			
RLIP		434,000.00	-	434,000.00	434,000.00	-	434,000.00	-	-	-	434,000.00	41,782.44	41,794.44	46,290.36	129,867.24	-	-	-	-	129,867.24	41,782.44	41,794.44	46,290.36	129,867.24	-	-	-	-	129,867.24	-	304,132.76	-		0.30	1.00
On-site Welfare Services for OFWs																																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Welfare Services		434,000.00	-	434,000.00	434,000.00	-	434,000.00	-	-	-	434,000.00	41,782.44	41,794.44	46,290.36	129,867.24	-	-	-	-	129,867.24	41,782.44	41,794.44	46,290.36	129,867.24	-	-	-	-	129,867.24	-	304,132.76	-		0.30	1.00
Reintegration Services for OFW Returnees																																			
Promotion of Reintegration of OFW Returnees	3 30 00' 0000 5000																																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																																			
RLIP		434,000.00	-	434,000.00	434,000.00	-	434,000.00	-	-	-	434,000.00	41,782.44	41,794.44	46,290.36	129,867.24	-	-	-	-	129,867.24	41,782.44	41,794.44	46,290.36	129,867.24	-	-	-	-	129,867.24	-	304,132.76	-		0.30	1.00
Total, OO3		434,000.00	-	434,000.00	434,000.00	-	434,000.00	-	-	-	434,000.00	41,782.44	41,794.44	46,290.36	129,867.24	-	-	-	-	129,867.24	41,782.44	41,794.44	46,290.36	129,867.24	-	-	-	-	129,867.24	-	304,132.76	-		0.30	1.00
Total, Operations																																			
RLIP		1,526,000.00	-	1,526,000.00	1,526,000.00	-	1,526,000.00	-	-	-	1,526,000.00	128,898.71	129,169.92	151,395.48	409,464.11	-	-	-	-	409,464.11	128,898.71	129,169.92	147,365.40	405,434.03	-	-	-	-	405,434.03	-	1,116,535.89	4,030.08		0.27	0.99
Total, Operations		1,526,000.00	-	1,526,000.00	1,526,000.00	-	1,526,000.00	-	-	-	1,526,000.00	128,898.71	129,169.92	151,395.48	409,464.11	-	-	-	-	409,464.11	128,898.71	129,169.92	147,365.40	405,434.03	-	-	-	-	405,434.03	-	1,116,535.89	4,030.08		0.27	0.99
Total, Automatic Appropriations																																			
RLIP		5,308,000.00	-	5,308,000.00	5,308,000.00	-	5,308,000.00	-	-	-	5,308,000.00	404,924.40	410,736.12	480,346.69	1,296,007.21	-	-	-	-	1,296,007.21	404,924.40	410,736.12	473,319.36	1,288,979.88	-	-	-	-	1,288,979.88	-	4,011,992.79	7,027.33		0.24	0.99
Total, Automatic Appropriations		5,308,000.00	-	5,308,000.00	5,308,000.00	-	5,308,000.00	-	-	-	5,308,000.00	404,924.40	410,736.12	480,346.69	1,296,007.21	-	-	-	-	1,296,007.21	404,924.40	410,736.12	473,319.36	1,288,979.88	-	-	-	-	1,288,979.88	-	4,011,992.79	7,027.33		0.24	0.99
C. SPECIAL PURPOSE FUNDS																																			
Personnel Services																																			
Miscellaneous Personnel Benefit Fund		-	1,860,000.00	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-	1,860,000.00	-	-	-	-	-	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-	-	-	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-		1.00	1.00
PS Deficiency (Regular)	5 01 01 010 01	-	1,860,000.00	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-	1,860,000.00	-	-	-	-	-	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-	-	-	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-		1.00	1.00
Mid-Year Bonus	5 01 02 990 36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Performance Based Bonus	5 01 02 990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Monetization of Leave Credits	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Terminal Leave Benefits-Civilian	5 01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Personnel Services		-	1,860,000.00	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-	1,860,000.00	-	-	-	-	-	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-	-	-	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-		1.00	1.00
1 MOOE - AKAP		-	60,905,660.00	60,905,660.00	-	-	-	-	-	60,905,660.00	60,905,660.00	-	-	-	-	18,000,000.00	21,075,660.00	21,830,000.00	60,905,660.00	60,905,660.00	-	-	-	-	15,000,000.00	22,905,660.00	23,000,000.00	60,905,660.00	60,905,660.00	-	-	-		1.00	1.00
2 MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, MOOE		-	60,905,660.00	60,905,660.00	-	-	-	-	-	60,905,660.00	60,905,660.00	-	-	-	-	18,000,000.00	21,075,660.00	21,830,000.00	60,905,660.00	60,905,660.00	-	-	-	-	15,000,000.00	22,905,660.00	23,000,000.00	60,905,660.00	60,905,660.00	-	-	-		1.00	1.00
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Automatic Appropriations																																			
PS Deficiency (PS)	5 01 03 010 00	-	190,000.00	190,000.00	-	190,000.00	190,000.00	-	-	-	190,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	#DIV/0!
Total, Special Purpose Funds																																			
PS		-	1,860,000.00	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-	1,860,000.00	-	-	-	-	-	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-	-	-	1,860,000.00	-	1,860,000.00	1,860,000.00	-	-	-		1.00	1.00
MOOE		-	60,905,660.00	60,905,660.00	-	-	-	-	-	60,905,660.00	60,905,660.00	-	-	-	-	18,000,000.00	21,075,660.00	21,830,000.00	60,905,660.00	60,905,660.00	-	-	-	-	15,000,000.00	22,905,660.00	23,000,000.00	60,905,660.00	60,905,660.00	-	-	-		1.00	1.00
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
RLIP		-	190,000.00	190,000.00	-	190,000.00	190,000.00	-	-	-	190,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	#DIV/0!
Total, Special Purpose Funds		-	62,955,660.00	62,955,660.00	-	2,050,000.00	2,050,000.00	-	-	60,905,660.00	62,955,660.00	-	-	-	-	18,000,000.00	22,935,660.00	21,830,000.00	62,765,660.00	62,765,660.00	-	-	-	-	15,000,000.00	24,765,660.00	23,000,000.00	62,765,660.00	62,765,660.00	-	-	-		1.00	1.00
Grandtotal																																			
PS		57,215,000.00	1,860,000.00	59,075,000.00	57,215,000.00	1,860,000.00	59,075,000.00	-	-	-	59,075,000.00	3,613,053.36	3,504,631.34	4,906,509.38	12,024,194.08	3,929,138.25	7,580,035.25	4,922,009.99	16,431,183.49	28,455,377.57	3,613,053.36	3,493,446.08	4,316,246.70	11,422,746.14	4,528,038.25	7,579,235.25	4,598,439.58	16,705,713.08	28,128,459.22	-	30,619,622.43	326,918.35	-	0.48	0.99
MOOE		42,191,000.00	298,253,097.63	340,444,097.63	42,191,000.00	-	42,191,000.00	-	-	298,253,097.63	340,444,097.63	4,269,878.51	1,595,332.18	22,462,550.08	28,327,760.77	103,004,754.85	80,645,300.21	100,745,348.16	284,395,403.22	312,723,163.99	139,895.77	292,464.93	1,965,348.65	2,397,709.35	119,526,596.89	77,165,203.72	104,527,113.81	301,218,914.42	303,616,623.77	-	27,720,933.64	9,106,540.22	-	0.92	0.97
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	1,345,000.00	1,345,000.00	-	-	-	-	1,345,000.00	-	-	-	-	-	1,345,000.00	-	1,345,000.00	1,345,000.00	-	5,000.00	-	-	1.00	1.00
Sub-total		100,756,000.00	300,113,097.63	400,869,097.63	100,756,000.00	1,860,000.00	102,616,000.00	-	-	298,253,097.63	400,869,097.63	7,882,931.87	5,099,963.52	28,714,059.46	41,696,954.85	106,933,893.10	88,225,335.46	105,667,358.15	300,826,586.71	342,523,541.56	3,752,949.13	3,785,911.01	6,281,595.35	13,820,455.49	124,054,635.14	86,089,438.97	109,125,553.39	319,269,627.50	333,090,082.99	-	58,345,556.07	9,433,458.57	-	0.85	0.97
RLIP		5,308,000.00	190,000.00	5,498,000.00	5,308,000.00	190,000.00	5,498,000.00	-	-	-	5,498,000.00	404,924.40	410,736.12	480,346.69	1,296,007.21	-	-	-	-	1,296,007.21	404,924.40	410,736.12	473,319.36	1,288,979.88	-	-	-	-	1,288,979.88	-	4,011,992.79	7,027.33	-	0.24	0.99
TOTAL, FAR1		106,064,000.00	300,303,097.63	406,367,097.63	106,064,000.00	2,050,000.00	108,114,000.00	-	-	298,253,097.63	406,367,097.63	8,287,856.27	5,510,699.64	29,194,406.15	42,992,962.06	106,933,893.10	88,225,335.46	105,667,358.15	300,826,586.71	343,819,548.77	4,157,873.53	4,196,647.13	6,754,914.71	15,109,435.37	124,054,635.14	86,089,438.97	109,125,553.39	319,269,627.50	334,379,062.87	-	62,357,548.86	9,440,485.90	-	0.85	0.97