

List of Allotments and Sub-Allotments  
As of June 30, 2020

Department	:	Labor and Employment														
Agency	:	Office of the Secretary														
Operating Unit	:	Regional Office No.														
Organization Code (UACS)	:															
Funding Source Code (as clustered)	:															

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
	GAARD				57,215,000.00	42,191,000.00	1,350,000.00	100,756,000.00					57,215,000.00	42,191,000.00	1,350,000.00	100,756,000.00
	GARO				5,308,000.00			5,308,000.00					5,308,000.00			5,308,000.00
	SARO Releases				2,050,000.00	-	-	2,050,000.00					2,050,000.00			2,050,000.00
	Agency Specific Budget				1,860,000.00	-	-	1,860,000.00					1,860,000.00			1,860,000.00
	SARO-BMB-B-20-0002488	Mar. 16, 2020	First Tranche Compensation Adjustment - Salaries		1,860,000.00			1,860,000.00					1,860,000.00			1,860,000.00
	Misc. Personnel Benefits Fund				-	-	-	-					-	-	-	-
	Pension & Gratuity Fund				-	-	-	-					-	-	-	-
	Retirement & Life Insurance Premiums				190,000.00	-	-	190,000.00					190,000.00			190,000.00
	SARO-BMB-B-20-0002490	Mar. 16, 2020	First Tranche Compensation Adjustment - RLIP		190,000.00			190,000.00					190,000.00			190,000.00
	<b>Total Allotments from DBM</b>				<b>64,573,000.00</b>	<b>42,191,000.00</b>	<b>1,350,000.00</b>	<b>108,114,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>64,573,000.00</b>	<b>42,191,000.00</b>	<b>1,350,000.00</b>	<b>108,114,000.00</b>
<b>B. Sub-Allotments from Central Office</b>																
	General Administration & Support Services Funds				-	-	-	-					-	-	-	-
	Monitoring & Evaluation of BuB Project Funds				-	-	-	-					-	-	-	-
	BLE Funds				-	-	-	-					-	-	-	-
	BWSC Funds				-	-	-	-					-	-	-	-
	GIP Funds				-	-	-	-					-	-	-	-
	TUPAD Funds				-	353,900.00	-	353,900.00					-	353,900.00	-	353,900.00
	2020-02-0024	Feb. 10, 2020	Conduct of Roll-out of ILO Recommendation No. 204 on Feb. 27-28, 2020 in CSFLU	5-02-02-010-00		213,600.00		213,600.00						213,600.00		213,600.00
	2020-02-0082	Feb. 19, 2020	Conduct of 2nd Batch of Process Monitoring on the implementation of DILEEP on Feb. 23-27, 2020	5-02-02-010-00		40,300.00		40,300.00						40,300.00		40,300.00
	2020-03-0230	Mar. 3, 2020	Regional Labor Day Celebration for Workers in the Informal Sector	5-02-02-010-00		100,000.00		100,000.00						100,000.00		100,000.00



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1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>AKAP-OFWs Fund</b>																
	2020-04-0441	Apr. 13, 2020	CAMP-AKAP for OFWs (Tranche 1)	5-02-14-990-00	-	60,905,660.00	-	60,905,660.00	-	-	-	-	-	60,905,660.00	-	60,905,660.00
						18,915,000.00		18,915,000.00						18,915,000.00		18,915,000.00
	2020-04-0511	Apr. 28, 2020	CAMP-AKAP for OFWs (Tranche 2)	5-02-14-990-00		18,915,000.00		18,915,000.00						18,915,000.00		18,915,000.00
	2020-05-0586	May 11, 2020	Service Charge	5-02-14-990-00		75,660.00		75,660.00						75,660.00		75,660.00
	2020-05-0636	May 22, 2020	CAMP-AKAP for OFWs (Tranche 3)	5-02-14-990-00		20,000,000.00		20,000,000.00						20,000,000.00		20,000,000.00
	2020-06-0772	June 25, 2020	CAMP-AKAP for OFWs (Tranche 4)	5-02-14-990-00		3,000,000.00		3,000,000.00						3,000,000.00		3,000,000.00
<b>PESO Fund</b>																
	2020-02-0047	Feb. 13, 2020	Quarterly Meeting (1st Qtr.) bet. DOLE Regl. Office and Regl. PESO Federations	5-02-14-990-00	-	350,000.00	-	350,000.00	-	-	-	-	-	350,000.00	-	350,000.00
<b>NSRP Funds</b>																
	2020-02-0126	Feb. 21, 2020	2020 First Quarter expenses (printing of forms, travel, communications and administrative support)	5-02-14-990-00	-	441,443.79	-	441,443.79	-	-	-	-	-	317,295.86	-	317,295.86
						9,250.00		9,250.00						9,250.00		9,250.00
	2020-02-0143	Feb. 21, 2020	2020 First Quarter Salary of two (2) NSRP project-based personnel	5-02-14-990-00		124,147.93		124,147.93						124,147.93		124,147.93
	2020-06-0724	Jun. 16, 2020	2020 2nd-4th Quarter exp. (marketing campaign, travel, communications and administrative support)	5-02-14-990-00		59,750.00		59,750.00						59,750.00		59,750.00
	2020-06-0707	Jun. 11, 2020	2020 Second Quarter Salary of two (2) NSRP project-based personnel	5-02-14-990-00		124,147.93		124,147.93						124,147.93		124,147.93
	2020-06-0804	Jun. 25, 2020	2020 Third Quarter Salary of two (2) NSRP project-based personnel	5-02-14-990-00		124,147.93		124,147.93								
<b>CLPEP Funds</b>																
	2020-02-0190	Feb. 26, 2020	Profiling of child laborers and implementation of the CLPEP	5-02-01-010-00		42,000.00		42,000.00						42,000.00		42,000.00
				5-02-03-010-00		5,000.00		5,000.00						5,000.00		5,000.00
				5-02-11-990-00		705,264.00		705,264.00						705,264.00		705,264.00
				5-02-99-030-00		10,000.00		10,000.00						10,000.00		10,000.00
<b>WODP Funds</b>																
<b>Emergency Employment Program (AMP) Funds</b>																
<b>Reintegration Program</b>																
<b>Skills Registry Project Funds</b>																
<b>IT/Computerization Project Funds</b>																

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								-					-	-	-	-
	<b>Total Sub-Allotments from Central Office</b>				-	298,253,097.63	-	298,253,097.63	-	-	-	-	-	298,128,949.70	-	237,223,289.70
	<b>GRANDTOTAL</b>				64,573,000.00	340,444,097.63	1,350,000.00	406,367,097.63	-	-	-	-	64,573,000.00	340,319,949.70	1,350,000.00	345,337,289.70
			<b>Summary by Funding Source Code:</b>													
			Agency Specific Budget		59,075,000.00	42,191,000.00	1,350,000.00	102,616,000.00	-	-	-	-	57,215,000.00	42,191,000.00	1,350,000.00	100,756,000.00
			RLIP		5,498,000.00	-	-	5,498,000.00	-	-	-	-	5,498,000.00	-	-	5,498,000.00
			MPBF		-	-	-	-	-	-	-	-	-	-	-	-
			PGF		-	-	-	-	-	-	-	-	-	-	-	-
			<b>Sub-total</b>		<b>64,573,000.00</b>	<b>42,191,000.00</b>	<b>1,350,000.00</b>	<b>108,114,000.00</b>	-	-	-	-	<b>62,713,000.00</b>	<b>42,191,000.00</b>	<b>1,350,000.00</b>	<b>106,254,000.00</b>
			Sub-allotments		-	298,253,097.63	-	298,253,097.63	-	-	-	-	-	298,128,949.70	-	237,223,289.70
			<b>Grandtotal</b>		<b>64,573,000.00</b>	<b>340,444,097.63</b>	<b>1,350,000.00</b>	<b>406,367,097.63</b>	-	-	-	-	<b>62,713,000.00</b>	<b>340,319,949.70</b>	<b>1,350,000.00</b>	<b>343,477,289.70</b>
			Certified Correct:													
			Budget Officer III													