

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 June 30

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 160010300001
 Report Status: PENDING

| Particulars 1 | UACS CODE 2 | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March, 2020 13 | Remarks 14 |
|---|-----------------|---------------------|---------------------|---------------------|---------------------|----------------------|--------------------------|---------------------|----------------------|----------------------|-------------------------|-------------------------------------|-----------------------|
| | | 1st Quarter 3 | 2nd Quarter 4 | 3rd Quarter 5 | 4th Quarter 6 | Total 7=(3+4+5+6) | 1st Quarter 8 | 2nd Quarter 9 | 3rd Quarter 10 | 4th Quarter 11 | Total 12=(8+9+10+11) | | |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Employability of workers and competitiveness of MSMEs enhanced | | | | | | | | | | | | | |
| EMPLOYMENT FACILITATION PROGRAM | 310100000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses | | 1% | 1% | 1% | 1% | 1% increase | - | - | | | | | Annual Target |
| 2. Placement rate of qualified jobseekers | | 82% | 82% | 82% | 82% | 82% | - | - | | | | | Annual Target |
| 3. Placement rate of youth assisted under JobStart Philippines | | 77% | 77% | 77% | 77% | 77% | - | - | | | | | No Target for FY 2020 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of youth-beneficiaries assisted | | | | | | | | | | | | | |
| SPES | | 0 | 380 | 1,604 | 0 | 1,984 | - | - | | | | | |
| JobStart | | | | | | | | | | | | | |
| 2. Number of qualified jobseekers referred for placement | | 10,000 | 20,000 | 18,000 | 15,000 | 63,000 | 17,578 | 7,379 | | | 24,957 | -5,043 | |
| 3. Number of individuals reached through Labor Market Information (LMI) | | 20,000 | 50,000 | 50,000 | 42,000 | 162,000 | 38,801 | 34,104 | | | 72,905 | 2,905 | |
| OO : Protection of workers' rights and maintenance of industrial peace ensured | | | | | | | | | | | | | |
| EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | 320100000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Compliance rate of establishments inspected (LLCS) | | 70% | 70% | 70% | 70% | 70% | - | - | | | | | Annual Target |
| 2. Settlement rate (SEnA) | | 70% | 70% | 70% | 70% | 70% | - | - | | | | | Annual Target |
| 3. Enforcement rates of decisions/orders on: | | | | | | | | | | | | | |
| a. certification election, and | | 90% | 90% | 90% | 90% | 90% | - | - | | | | | Annual Target |
| b. labor standards cases(writs of execution issued and served) | | 50% | 50% | 50% | 50% | 50% | - | - | | | | | Annual Target |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March, 2020 | Remarks |
|---|-----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of establishments assessed (LLCS) | | 350 | 674 | 540 | 430 | 1,994 | 336 | 162 | | | 498 | -526 | Labor Inspection suspended due to Luzon-wide Enhance Community Quarantine and COVID-19 Pandemic |
| 2. Number of beneficiaries/workers served | | 5,000 | 8,025 | 8,000 | 7,637 | 28,662 | 1,784 | 3,659 | | | 5,443 | -7,582 | |
| <i>Number of workers, employers and students reached by enhanced labor and employment education assistance/services</i> | | 5,000 | 8,000 | 8,000 | 7,637 | 28,637 | 1,784 | 3,659 | | | 5,443 | -7,557 | |
| <i>Number of union members /officers trained</i> | | 0 | 25 | 0 | 0 | 25 | 0 | 0 | | | 0 | -25 | Implementation deferred |
| <i>Number of individuals provided with scholarship grants</i> | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | |
| 3. Disposition rate of cases handled, including requests for assistance | | | | | | | | | | | | | |
| <i>Med -Arb</i> | | | | | | | - | - | - | - | - | - | No Med-Arb Cases |
| <i>SpeED</i> | | 100% | 100% | 100% | 100% | 100% | 60% | 66% | | | | -34% | Annual Target |
| <i>SEnA</i> | | 100% | 100% | 100% | 100% | 100% | 70% | 62% | | | | -38% | Annual Target |
| OO : Social protection for vulnerable workers strengthened | | | | | | | | | | | | | |
| WORKERS PROTECTION AND WELFARE | 330100000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of livelihood projects still operational after two (2) years of grant | | 10% | 10% | 10% | 10% | 10% | - | - | | | | | Annual Target |
| 2. Percentage of OFW labor cases resolved | | - | - | - | - | - | - | - | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of beneficiaries provided with livelihood assistance | | 400 | 320 | 328 | 0 | 1,048 | 75 | 2,184 | | | 2,259 | 1,539 | |
| 2. Number of beneficiaries served | | | | | | 0 | 0 | 39,833 | | | 39,833 | 39,833 | |
| <i>TUPAD</i> | | | | | | | | 39,177 | | | 39,177 | | |
| <i>Number of workers in the informal sector facilitated enrolment to various government social security schemes</i> | | | | | | | | - | - | | | | |
| <i>Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS Inspection)</i> | | | | | | | | | | | 0 | | |
| <i>Sugar workers assisted (SAP)</i> | | | | | | | | | | | | | |
| <i>Children provided with various assistance</i> | | 0 | 1,550 | 5,343 | 0 | 6,893 | - | 656 | | | 656 | -894 | Including child laborers profiled and provided with various services |
| <i>Number of OFWs provided with worker's protection and welfare services</i> | | | | | | | n/a | n/a | n/a | n/a | | n/a | |
| 3. Percentage of individuals provided services within the prescribed process cycle time (PCT) | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | | n/a | Transactions received pre-ECQ were processed after the transition to MGCQ |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March, 2020 | Remarks |
|-------------|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |

Prepared By:

ALLEN E. NAVARRO

Planning Services Head/Planning Officer

Date:

In coordination with:

VIOLETA DG. RAGASA

Financial Services Head/Budget Officer

Date:

Approved By:

NATHANIEL V. LACAMBRA, CESO III

Agency Head/Department Secretary

Date: