

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

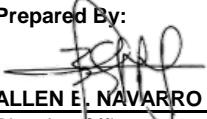
Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 160010300001
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		0-1%	0-1%	0-1%	0-1%	0-1% increase	-	-	28%				Annual Target
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	-	-	68%				Annual Target
3. Placement rate of youth assisted under JobStart Philippines		77%	77%	77%	77%	77%	-	-	-				On-going Technical Training and LST
Output Indicators													
1. Number of youth-beneficiaries assisted													
SPES		0	380	1,604	0	1,984	-	932	4,121		5,053	3,069	Including 2020 Continuing Fund
JobStart							-	-	100		100	100	
2. Number of qualified jobseekers referred for placement		10,000	15,000	18,000	12,000	55,000	15,566	14,800	16,096		46,462	3,462	
3. Number of individuals reached through Labor Market Information (LMI)		35,000	45,000	40,000	30,000	150,000	32,856	62,100	112,583		207,539	87,539	
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	-	-	85%		85%	15%	Annual Target
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	-	-	82%		82%	12%	Annual Target
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	-	-	-				No CE order issued to date

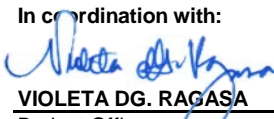
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b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	-	-	87%				Annual Target
Output Indicators													
1. Number of establishments assessed (LLCS)		362	804	833	281	2,280	609	2,689	575		3,873	1,874	Accomplishment includes Labor Inspection and DTI-DOLE Interim Guideline Monitoring activities
2. Number of beneficiaries/workers served		1,000	2,535	2,841	1,019	7,395	1,098	7,619	9,786	0	18,503		
<i>Number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>		1,000	2,500	2,800	1,019	7,319	1,098	7,594	9,732		18,424	12,124	
<i>Number of union members /officers trained</i>		0	35	40	0	75	0	25	53		78	3	Regular WODP Training
<i>Number of individuals provided with scholarship grants</i>		0	0	1	0	1	0	0	1		1	0	
3. Disposition rate of cases handled, including requests for assistance													
<i>Med -Arb</i>							-	-				-	No Med-Arb Cases
<i>SpeED</i>		100%	100%	100%	100%	100%	4%	32%	35%			-	
<i>SEnA</i>		100%	100%	100%	100%	100%	63%	80%	97%			-	
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE	3301000000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		5%	5%	5%	5%	5%	-	-	-				Ongoing encoding of Survey Forms
2. Percentage of OFW labor cases resolved		-	-	-	-	-	-	-	-	-	-	-	
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		278	200	0	0	478	404	431	482		1,317	839	
2. Number of beneficiaries served						0	513	41,926	74,808	0	117,247	117,247	
<i>TUPAD</i>													
<i>Number of workers in the informal sector facilitated enrolment to various government social security schemes</i>													
<i>Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS Inspection)</i>													14 establishments covered
<i>Sugar workers assisted (SAP)</i>		n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a			No sugar industry in Region 1
<i>Children provided with various assistance</i>		0	1,500	3,000	2,343	6,843	-	1,206	4,946		6,152		Profiling started in May
<i>Number of OFWs provided with worker's protection and welfare services</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%			n/a	

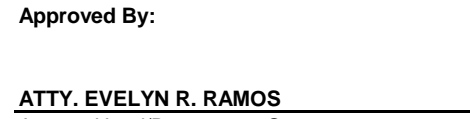
Prepared By:


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 Date: October 14, 2021

Approved By:


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 Agency Head/Department Secretary
 Date: