

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department : Department of Labor and Employment (DOLE)
Agency : Office of the Secretary
Operating Unit : Regional Office - I
Organization Code (UACS) : 160010300001
Funding Source Code (as clustered) : 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations

Particulars	(i.e. Fund Cluster: 101, 102, 151) UACS CODE	Appropriation Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments			Transfer To	Transfer From	Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Balances Unobligated All Due and Demanded	
					Allotments Received	Adjustments (Withdrawal, Realignment)					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		1st Quarter End	2nd Quarter End	3rd Quarter End	4th Quarter Total		
I. Agency Specific Budget		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	01102101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	0000010000000000	166140.52	0	166140.52	166140.52	166140.52	0	0	166140.52	86977.50	0	0	0	86977.50	86977.50	86977.50	0	0	86977.50	0	79163.02
General Management and Supervision	1030010001000000	166140.52	0	166140.52	166140.52	166140.52	0	0	166140.52	86977.50	0	0	0	86977.50	86977.50	86977.50	0	0	86977.50	0	79163.02
MOOE	0	166140.52	0	166140.52	166140.52	166140.52	0	0	166140.52	86977.50	0	0	0	86977.50	86977.50	86977.50	0	0	86977.50	0	79163.02
Support to Operations	0000020000000000	0	0	372630.00	372630.00	372630.00	0	0	372630.00	0	0	70710.62	0	70710.62	0	70710.62	0	0	70710.62	0	301919.38
Monitoring and Evaluation of various Bottom-Up Budgeting Projects	1030020004000000	0	0	372630.00	372630.00	372630.00	0	0	372630.00	0	0	70710.62	0	70710.62	0	70710.62	0	0	70710.62	0	301919.38
MOOE	0	0	0	372630.00	372630.00	372630.00	0	0	372630.00	0	0	70710.62	0	70710.62	0	70710.62	0	0	70710.62	0	301919.38
Operations	0000030000000000	8433842.22	0	14205980.05	22639522.27	8433842.22	0	0	14205980.05	22639522.27	7791018.04	6079838.61	0	13870856.65	7791018.04	6001134.29	0	0	13792152.33	0	870665.62
MFO 1: LABOR POLICY SERVICES	0000030000000000	0	0	43542.70	43542.70	43542.70	0	0	43542.70	0	0	0	0	0	0	0	0	0	0	0	43542.70
Policy formulation, program planning and development of standard for	1610030100000000	0	0	43542.70	43542.70	43542.70	0	0	43542.70	0	0	0	0	0	0	0	0	0	0	0	43542.70
MOOE	0	0	0	43542.70	43542.70	43542.70	0	0	43542.70	0	0	0	0	0	0	0	0	0	0	0	43542.70
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING	0000030000000000	7880201.51	0	11910241.25	19790442.76	7880201.51	0	0	11910241.25	19790442.76	7762207.04	5065280.61	0	12827487.65	7762207.04	4986576.29	0	0	12748783.33	0	6962955.11
Employment Facilitation and Capacity Building	0000030001000000	7880201.51	0	11910241.25	19790442.76	7880201.51	0	0	11910241.25	19790442.76	7762207.04	5065280.61	0	12827487.65	7762207.04	4986576.29	0	0	12748783.33	0	6962955.11
Conduct of training, livelihood and enterprise development and other c	2850030201000001	7879047.15	0	11273311.60	19152358.75	7879047.15	0	0	11273311.60	19152358.75	7486207.04	4759280.61	0	12257487.65	7486207.04	4680576.29	0	0	12178783.33	0	6894871.10
MOOE	0	7879047.15	0	11273311.60	19152358.75	7879047.15	0	0	11273311.60	19152358.75	7486207.04	4759280.61	0	12257487.65	7486207.04	4680576.29	0	0	12178783.33	0	6894871.10
Support services for employment generation for the vulnerable sector 1	2850030201000002	1154.36	0	638029.65	638029.65	1154.36	0	0	638029.65	638029.65	264000.00	306000.00	0	570000.00	264000.00	306000.00	0	0	570000.00	0	68084.01
MOOE	0	1154.36	0	638029.65	638029.65	1154.36	0	0	638029.65	638029.65	264000.00	306000.00	0	570000.00	264000.00	306000.00	0	0	570000.00	0	68084.01
MFO 3: LABOR FORCE WELFARE SERVICES	0000030000000000	545187.00	0	2250524.10	2785711.10	545187.00	0	0	2250524.10	2785711.10	28811.00	1011479.00	0	1040290.00	28811.00	1011479.00	0	0	1040290.00	0	1755421.10
Worker's Organization and Titularism and Empowerment Programs	1610030301000000	0	0	725.00	725.00	725.00	0	0	725.00	725.00	0	0	0	0	0	0	0	0	0	0	725.00
MOOE	0	0	0	725.00	725.00	725.00	0	0	725.00	725.00	0	0	0	0	0	0	0	0	0	0	725.00
Rural and Emergency Employment Services	1610030302000000	142697.00	0	160007.00	142697.00	142697.00	0	0	160007.00	160007.00	0	0	0	0	0	0	0	0	0	0	160007.00
MOOE	0	142697.00	0	160007.00	142697.00	142697.00	0	0	160007.00	160007.00	0	0	0	0	0	0	0	0	0	0	160007.00
Workers' Protection and Welfare Services	0000030003000000	402490.00	0	263449.10	402490.00	402490.00	0	0	2232489.10	263449.10	28811.00	1011479.00	0	1040290.00	28811.00	1011479.00	0	0	1040290.00	0	1594689.10
MOOE	0	402490.00	0	263449.10	402490.00	402490.00	0	0	2232489.10	263449.10	28811.00	1011479.00	0	1040290.00	28811.00	1011479.00	0	0	1040290.00	0	1594689.10
Reintegration Services for Overseas Filipino Workers	2850030303000002	400000.00	0	2632489.10	400000.00	2632489.10	0	0	2232489.10	400000.00	26321.00	1011479.00	0	1037800.00	26321.00	1011479.00	0	0	1037800.00	0	1594689.10
MOOE	0	400000.00	0	2632489.10	400000.00	2632489.10	0	0	2232489.10	400000.00	26321.00	1011479.00	0	1037800.00	26321.00	1011479.00	0	0	1037800.00	0	1594689.10
Workers amelioration and welfare services	1610030303000003	2490.00	0	2490.00	2490.00	2490.00	0	0	2490.00	2490.00	0	0	0	0	0	0	0	0	0	0	2490.00
MOOE	0	2490.00	0	2490.00	2490.00	2490.00	0	0	2490.00	2490.00	0	0	0	0	0	0	0	0	0	0	2490.00
MFO 4: EMPLOYMENT REGULATION SERVICES	0000030400000000	8453.71	0	1372.00	8453.71	8453.71	0	0	1372.00	8453.71	3079.00	3079.00	0	2490.00	3079.00	3079.00	0	0	2490.00	0	6748.71
Enforcement of labor laws, regulations and standards	1610030401000000	0	0	1372.00	1372.00	1372.00	0	0	1372.00	1372.00	0	0	0	0	0	0	0	0	0	0	1372.00
MOOE	0	0	0	1372.00	1372.00	1372.00	0	0	1372.00	1372.00	0	0	0	0	0	0	0	0	0	0	1372.00
Settlement and disposition of labor disputes through collective bargain	1610030402000000	8453.71	0	8453.71	8453.71	8453.71	0	0	8453.71	8453.71	3079.00	3079.00	0	3079.00	3079.00	3079.00	0	0	3079.00	0	5374.71
MOOE	0	8453.71	0	8453.71	8453.71	8453.71	0	0	8453.71	8453.71	3079.00	3079.00	0	3079.00	3079.00	3079.00	0	0	3079.00	0	5374.71
Locally-Funded Projects	0000040000000000	174034.01	0	174034.01	174034.01	174034.01	0	0	174034.01	174034.01	0	0	0	0	0	0	0	0	0	0	174034.01
MOOE	0	174034.01	0	174034.01	174034.01	174034.01	0	0	174034.01	174034.01	0	0	0	0	0	0	0	0	0	0	174034.01
Research and Development	0000041000000000	174034.01	0	174034.01	174034.01	174034.01	0	0	174034.01	174034.01	0	0	0	0	0	0	0	0	0	0	174034.01
MOOE	0	174034.01	0	174034.01	174034.01	174034.01	0	0	174034.01	174034.01	0	0	0	0	0	0	0	0	0	0	174034.01
Information and Communication Technology	0000041300000000	174034.01	0	174034.01	174034.01	174034.01	0	0	174034.01	174034.01	0	0	0	0	0	0	0	0	0	0	174034.01
MOOE	0	174034.01	0	174034.01	174034.01	174034.01	0	0	174034.01	174034.01	0	0	0	0	0	0	0	0	0	0	174034.01
Skills Reentry Program	1610041300000001	174034.01	0	174034.01	174034.01	174034.01	0	0	174034.01	174034.01	0	0	0	0	0	0	0	0	0	0	174034.01
MOOE	0	174034.01	0	174034.01	174034.01	174034.01	0	0	174034.01	174034.01	0	0	0	0	0	0	0	0	0	0	174034.01
Contingent Fund	01102402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	0000030000000000	145400.00	0	145400.00	145400.00	145400.00	0	0	145400.00	145400.00	700.00	700.00	0	700.00	700.00	700.00	0	0	700.00	0	144700.00
MOOE	0	145400.00	0	145400.00	145400.00	145400.00	0	0	145400.00	145400.00	700.00	700.00	0	700.00	700.00	700.00	0	0	700.00	0	144700.00
MFO 4: EMPLOYMENT REGULATION SERVICES	0000030400000000	145400.00	0	145400.00	145400.00	145400.00	0	0	145400.00	145400.00	700.00	700.00	0	700.00	700.00	700.00	0	0	700.00	0	144700.00
Enforcement of labor laws, regulations and standards	1610030401000000	0	0	145400.00	145400.00	145400.00	0	0	145400.00	145400.00	700.00	700.00	0	700.00	700.00	700.00	0	0	700.00	0	144700.00
MOOE	0	0	0	145400.00	145400.00	145400.00	0	0	145400.00	145400.00	700.00	700.00	0	700.00	700.00	700.00	0	0	700.00	0	144700.00
Sub-Total, Agency-Specific	0	8774016.75	0	14723710.05	23497726.80																

