

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department : Department of Labor and Employment (DOLE)
Agency : Office of the Secretary
Operating Unit : Regional Office - I
Organization Code (UACS) : 11001030001
Funding Source Code (as clustered) : 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Particulars	(e.g. Fund Cluster: 101,102, 151) UACS CODE	Appropriation Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments		Transfer To	Transfer From	Current Year Obligations				Current Year Disbursements				Balances								
					Allocations Received	Adjustments (Withdrawal, Realignment)			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter En	2nd Quarter End	3rd Quarter	4th Quarter	Total	Unobligated All- Year	Due and Demand Not Yet Due and Demandable					
I. Agency Specific Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Specific Budgets of National Government Agencies	0110101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
General Administration and Support	000001000000000	31814000.00	75000.00	31889000.00	31814000.00	0	0	75000.00	31889000.00	748636.84	7107367.02	0	0	0	0	14594003.86	7197022.34	7356366.40	0	14553388.74	0	17294996.14	40615.12	0	
General Management and Supervision	103001000100000	31814000.00	75000.00	31889000.00	31814000.00	0	0	75000.00	31889000.00	748636.84	7107367.02	0	0	0	0	14594003.86	7197022.34	7356366.40	0	14553388.74	0	17294996.14	40615.12	0	
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11929488.38	5667146.01	6062342.37	0	11529438.38	0	13911511.62	0	0	
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284830.48	1629876.33	1279139.03	0	2390115.36	0	3323369.52	40615.12	0	
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14885.00	0	14885.00	0	14885.00	0	159115.00	0	0	
Support to Operations	000002000000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monitoring and Evaluation of various Bottom-Up Budgeting Projects	103002000400000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	000003000000000	62949000.00	0	62949000.00	62949000.00	0	0	0	62949000.00	1903056.77	7152403.69	0	0	0	0	26190460.46	19030764.05	7040810.41	0	26071574.46	0	145856120.50	118886.00	0	0
MPO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING OF	000003000200000	62949000.00	0	62949000.00	62949000.00	0	0	0	62949000.00	1903056.77	7152403.69	0	0	0	0	26190460.46	19030764.05	7040810.41	0	26071574.46	0	145856120.50	118886.00	0	0
Employment Facilitation and Capacity Building	103003000100000	62949000.00	0	62949000.00	62949000.00	0	0	0	62949000.00	1903056.77	7152403.69	0	0	0	0	26190460.46	19030764.05	7040810.41	0	26071574.46	0	145856120.50	118886.00	0	0
Conduct of trainings, livelihood and enterprise development and other	285003020100001	62137000.00	0	62137000.00	62137000.00	0	0	0	62137000.00	6742923.57	0	0	0	0	0	25689910.66	18833694.37	6635330.29	0	24710266.66	0	142811438.34	118886.00	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Support services for employment generation for the vulnerable sector	285003020100002	812000.00	0	812000.00	812000.00	0	0	0	812000.00	195069.68	0	0	0	0	0	600549.80	195069.68	405480.12	0	600549.80	0	3024681.16	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPO 3: LABOR FORCE WELFARE SERVICES	000003000300000	5661000.00	0	5661000.00	5661000.00	0	0	0	5661000.00	1960456.93	11288.05	0	0	0	0	2071943.98	1960237.46	11288.05	0	2069225.98	0	59071026.06	27188.00	0	0
Workers' Organization and Tripartism and Empowerment Programs	161003030100000	133000.00	0	133000.00	133000.00	0	0	0	133000.00	1048.78	11256.75	0	0	0	0	12305.53	1048.78	11256.75	0	12305.53	0	291694.47	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural and Enterprise Employment Services	161003030200000	2055000.00	0	2055000.00	2055000.00	0	0	0	2055000.00	1845912.00	11256.75	0	0	0	0	1845912.00	1845912.00	0	0	1845912.00	0	7218952.04	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workers' Protection and Welfare Services	000003000300000	3473000.00	0	3473000.00	3473000.00	0	0	0	3473000.00	113496.15	100231.30	0	0	0	0	213726.45	109276.68	101731.77	0	211008.45	0	4917123.55	27188.00	0	0
Remuneration Services for Overseas Filipino Workers	285003030300000	3000000.00	0	3000000.00	3000000.00	0	0	0	3000000.00	0	0	0	0	0	0	0	0	0	0	0	0	4657850.00	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workers amelioration and welfare services	161003030300000	473000.00	0	473000.00	473000.00	0	0	0	473000.00	113496.15	100231.30	0	0	0	0	213726.45	109276.68	101731.77	0	211008.45	0	259273.55	27188.00	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	15756000.00	0	15756000.00	15756000.00	0	0	0	15756000.00	2660799.91	3468697.91	0	0	0	0	6135347.83	2647945.14	3572211.50	0	6130106.64	0	962062.17	15191.19	0	0
Enforcement of labor laws, regulations and standards	161004040100000	15338000.00	0	15338000.00	15338000.00	0	0	0	15338000.00	2624911.26	3370691.53	0	0	0	0	5895656.78	209814.26	3474903.25	0	5890404.28	0	15191.19	0	0	
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4692104.99	2256417.10	2435687.89	0	4692104.99	0	5372866.01	0	0	
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1933450.79	253497.16	1034602.45	0	1268296.69	0	3965296.69	15191.19	0	
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139752.05	38030.89	101721.16	0	139752.05	0	278247.95	0	0	
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139752.05	38030.89	101721.16	0	139752.05	0	278247.95	0	0	
Local/Field Projects	000004000000000	1336000.00	0	1336000.00	1336000.00	0	0	0	1336000.00	3128.78	121378.75	0	0	0	0	124507.53	3128.78	109883.75	0	121121.53	0	1211462.47	12395.00	0	0
Research and Development	000004130000000	1336000.00	0	1336000.00	1336000.00	0	0	0	1336000.00	3128.78	121378.75	0	0	0	0	124507.53	3128.78	109883.75	0	121121.53	0	1211462.47	12395.00	0	0
Information and Communication Technology	103004130600000	1336000.00	0	1336000.00	1336000.00	0	0	0	1336000.00	3128.78	121378.75	0	0	0	0	124507.53	3128.78	109883.75	0	121121.53	0	1211462.47	12395.00	0	0
Skills Registry Program	161004130600001	1336000.00	0	1336000.00	1336000.00	0	0	0	1336000.00	3128.78	121378.75	0	0	0	0	124507.53	3128.78	109883.75	0	121121.53	0	1211462.47	12395.00	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	01101406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	000001000000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	103001000100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	000003000000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enforcement of labor laws, regulations and standards	161004040100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total, Agency-Specific	0	117516000.00	11888971.00	234414714.00	122461454.00	0	0	111953260.00	234414714.00	33138891.13	20484762.32	0	0	0	0	52123619.45	31219332.66	20714481.48	0	51933814.14	0	18			