

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 June 30

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 160010300001

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2016 | Remarks |
|--|------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|-----------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES | 3020000000 | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of qualified persons referred for placement | | 15000 | 20600 | 15900 | 7400 | 2,019,274 | 17859 | 21425 | 0 | 0 | 39284 | 3684 | |
| Number of individuals reached through Labor Market Information (LMI) | | 50500 | 45000 | 47000 | 18300 | 2,981,543 | 42789 | 34581 | 0 | 0 | 77370 | -18130 | |
| Number of youth beneficiaries provided with JobStart services | | 0 | 0 | 0 | 0 | 3,200 | 0 | 0 | 0 | 0 | 0 | 0 | RO1 not a pilot region for Jobstart |
| Quality | | | | | | | | | | | | | |
| Percentage of individual who rate the services provided as satisfactory or better | | 0 | 0 | 0 | 70 | 70% | 0 | 100 | 0 | 0 | 0 | - | 299 out of 299 or 100% of surveyed beneficiaries rated the service rendered satisfactory to excellent |
| Timeliness | | | | | | | | | | | | | |
| Percentage of individuals provided services within the prescribed process cycle time (PCT) | | 0 | 0 | 0 | 70 | 70% | 0 | 100 | 0 | 0 | 0 | - | |
| Quantity | | | | | | | | | | | | | |
| Number of beneficiaries provided with livelihood assistance | | 1106 | 526 | 885 | 249 | 150,000 | 1027 | 267 | 0 | 0 | 1294 | -338 | |
| Number of beneficiaries under Special Program for the Employment of Student (SPES) | | 0 | 670 | 4147 | 0 | 203,000 | 0 | 5395 | 0 | 0 | 5395 | 4725 | |
| Quality | | | | | | | | | | | | | |
| Percentage of beneficiaries who rate the services provided as satisfactory or better | | 0 | 0 | 0 | 70 | 70% | 0 | 99 | 0 | 0 | 0 | - | 888 out of 891 or 99% of surveyed beneficiaries rated the service rendered satisfactory to excellent |
| Percentage of beneficiaries provided with livelihood assistance with increased income for the first year of implementation | | 0 | 0 | 0 | 35 | 35% | 0 | 0 | 0 | 0 | 0 | - | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of workers provided services within the prescribed PCT | | 0 | 0 | 0 | 100 | 100% | 0 | 100 | 0 | 0 | 0 | - | |
| MFO 3: LABOR FORCE WELFARE SERVICES | 3030000000 | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of workers served | | 5200 | 6500 | 5500 | 4675 | 4,467,519 | 14182 | 13503 | 0 | 0 | 27685 | 15985 | |
| Quality | | | | | | | | | | | | | |
| Percentage of workers who rate the services provided as satisfactory or better | | 0 | 0 | 0 | 70 | 70% | 0 | 0 | 0 | 0 | 0 | - | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of affected workers provided services within the prescribed PCT | | 0 | 0 | 0 | 100 | 100% | 0 | 0 | 0 | 0 | 0 | - | |
| MFO 4: EMPLOYMENT REGULATION SERVICES | 3040000000 | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of establishments inspected | | 400 | 550 | 500 | 575 | 76,908 | 147 | 607 | 0 | 0 | 754 | -196 | General Authority of LLCOs were received in February and Target is based on 21 LLCOs, as of today only 12 LLCOs are with GA |
| Number of workers covered as a result of inspections conducted | | variable | variable | variable | variable | 4,556,674 | 2749 | 5005 | 0 | 0 | 7754 | 0 | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2016 | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|-----------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Quality | | | | | | | | | | | | | |
| Percentage of establishments with deficiencies given appropriate assistance leading to compliance | | 0 | 0 | 0 | 100 | 100% | 0 | 100 | 0 | 0 | 0 | - | |
| Percentage of appealed labor disputes disposed (SpeEd) | | 0 | 0 | 0 | 100 | 100% | 0 | 44 | 0 | 0 | 0 | - | 1Q: 8 out of 18 cases disposed (with an average of 10 days) to disposed with 839,096.59 monetray restitutions benefitting 49 workers |
| Timeliness | | | | | | | | | | | | | |
| Percentage of application for permits/licenses/registrations processed within prescribed PCT | | 0 | 0 | 0 | 100 | 100% | 0 | 0 | 0 | 0 | 0 | - | |
| Percentage of complaints and request for assistance settled within 30 days from filing (Single Entry Approach) | | 0 | 0 | 0 | 77 | 77% | 94 | 95 | 0 | 0 | - | - | 1Q: 113 out of 121 settled RFAs within 30 days; 2Q: 143 out of 151 settled RFAs within 30 days |
| Part B | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | |
| KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE | PK2 | | | | | | | | | | | | |
| KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW | PK4 | | | | | | | | | | | | |

Prepared By: In coordination with: Approved By:

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Planning Services Head/Planning Officer
 Date: Financial Services Head/Budget Officer Date: Agency Head/Department Secretary Date: