



Republic of the Philippines  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
 Regional Office No.1  
 San Fernando City, La Union

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
**2nd Quarter**

MAJOR FINAL OUTPUTS (MFO) / PROGRAMS, ACTIVITIES AND PROJECTS (PAPs)/ PERFORMANCE INDICATOR		PERFORMANCE TARGET	ACTUAL PERFORMANCE	% OF ACCOMP	REMARKS
1.	<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>				
2.	<b>OPERATIONS</b>				
<b>MFO 2: EMPLOYMENT FACILITATION AND CAPABILITY BUILDING SERVICES</b>					
<b>EMPLOYMENT FACILITATION</b>					
A.	<b>Job Search Assistance</b>				
1.1	Job applicants registered	58,476	31,664	54%	
1.2	Job Applicants referred for job placement	53,519	24,421	46%	
1.3	Workers placed for local employment				
1.1.1	PESOs	40,139	16,001	40%	
1.1.2	PRPAs	0	0		
1.1.3	Job/Service Contractors/Sub-Contractors	3,145	3,489	111%	
1.4	Youth provided with bridging employment assistance				
1.2.1	Special Program for Employment of Students (SPES)	5,446	5,831	107%	
1.5	Job Fairs conducted	100	50	50%	
1.3.1	Job applicants registered	32,400	13,592	42%	
1.3.2	Hired-on-the-spot (HOTS)		3,074		
2.	<b>Labor Market Information (LMI)</b>				
2.1	Jobseekers/employers provided access to LMI				
2.1.1	Individuals	165,921	74,424	45%	
2.1.1.1	Students				
2.1.1.2	Parents				
2.1.1.3	Researchers				
2.1.1.4	Jobseekers				
2.1.2	Institutions	2,335	1,197	51%	
2.1.2.1	Schools				
2.1.2.2	Organizations				
2.2	Implementation of Enhanced PJN System				
2.2.1	Establishment Registered with vacancies	100	20	20%	
2.2.2	Establishments Accredited	510	49	10%	
2.2.2	Vacancies Posted	26,246	4,905	19%	
2.2.2	Registered Tertiary and Tech-Voc graduates	15,970	15,603	98%	
3.	<b>Career Guidance and Employment Coaching</b>				
3.1	Career Guidance and Employment Coaching conducted	150	73	49%	
3.1.1	Students/job applicants coached	15,000	13,690	91%	

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<b>4.</b>	<b>Capability-Building Program for Partners on Employment Facilitation</b>				
4.1	Trainings/Orientations conducted for PESOs	<b>14</b>	<b>6</b>	<b>43%</b>	
	4.1.1 PESO covered	<b>130</b>	<b>73</b>	<b>56%</b>	
	4.1.1 Participants	<b>130</b>	<b>96</b>	<b>74%</b>	
4.2	Trainings/orientations conducted for Career Guidance Counselors / Coachers (CGC)	<b>1</b>	<b>0</b>		
	4.2.1 CGC Networks covered	<b>14</b>	<b>0</b>	<b>0%</b>	
	4.2.1 Members covered	<b>80</b>	<b>0</b>	<b>0%</b>	
4.3	Trainings conducted for PRPAs/Job / Service-contractors / Sub-contractors	<b>1</b>	<b>0</b>	<b>0%</b>	
	4.3.1 PRPAs covered	<b>0</b>	<b>0</b>	<b>0%</b>	
	4.3.1.1 Participants	<b>0</b>	<b>0</b>	<b>0%</b>	
	4.2.1 Job/Service-Contractors/Sub-contractors covered	<b>30</b>	<b>0</b>	<b>0%</b>	
	4.3.1.1 Participants	<b>30</b>	<b>0</b>	<b>0%</b>	
<b>5.</b>	<b>PESO institutionalization</b>				
5.1	No. of PESOs institutionalized	<b>5</b>	<b>7</b>	<b>140%</b>	
<b>CAPABILITY BUILDING SERVICES</b>					
<b>1.</b>	<b>Capability-Building Services for Livelihood</b>	<b>4,056</b>	<b>2,124</b>	<b>52%</b>	
1.1	Community Enterprise Development Program (CEDP)				
	1.1 No. CED funded		<b>0</b>		
	1.2 No. of beneficiaries		<b>0</b>		
	1.3 Amount of resource assistance (PhP)		<b>0</b>		
1.2.	Informal sector workers provided with assistance / services to enhance their self-employment undertakings				
	2.1 Trainings conducted		<b>0</b>		
	2.1.1 No. of beneficiaries		<b>0</b>		
	2.2 Workers provided with livelihood assistance/services		<b>1,826</b>		
	2.3 Amount of resource assistance (PhP)		<b>7,911,160</b>		
1.3.	Disadvantaged workers provided with assistance / services to engage in livelihood undertakings				
	3.1 Trainings conducted		<b>0</b>		
	3.1.1 No. of beneficiaries		<b>0</b>		
	3.2 Workers provided with livelihood assistance/services		<b>298</b>		
	3.3 Amount of resource assistance (PhP)		<b>2,330,822</b>		
1.4.	Wage workers provided with assistance / services to engage in income-augmenting collective enterprises				
	4.1 Trainings conducted		<b>0</b>		
	3.1.1 No. of beneficiaries		<b>0</b>		
	4.2 Workers provided with livelihood assistance/services		<b>0</b>		
	4.3 Amount of resource assistance (PhP)		<b>0</b>		
<b>MFO 3: LABOR FORCE WELFARE SERVICES</b>					
<b>2.</b>	<b>Workers' Organization, Tripartism and</b>				

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	<b>Empowerment Program</b>					
2.1	Newly registered workers' organizations					
	2.1.1	Unions registered	<b>demand-driven</b>			
		2.1.1.1 Membership				
	2.1.2	Workers' associations operating in the region	<b>100</b>	<b>126</b>	<b>126%</b>	
		2.1.2.1 Membership	<b>open</b>	<b>5,063</b>		
2.2	Registration of Collective Bargaining Agreements (CBAs)/Renewal		<b>demand-driven</b>			
	2.2.1	Workers covered				
2.3	Training and scholarship grants					
	2.3.1	Training grants funded	<b>1</b>	<b>1</b>		
		2.3.1.1 Unions benefitted	<b>10</b>	<b>15</b>		
		2.3.1.2 Union-members benefitted	<b>45</b>	<b>36</b>		
		2.3.1.3 Amount Released (PhP)	<b>-</b>			
<b>3.</b>	<b>Tripartism</b>					
3.1	Tripartite Industrial Peace Councils (TIPCs)					
	3.1.1	Strengthened TIPCs	Strengthening of 4 existing TIPCs			
3.2	Industry Tripartite Councils					
	3.2.1	New ITCs established	Strengthening of 19 existing ITCs			
		3.2.1.1 Non-Agricultural Sector	<b>2</b>	<b>1</b>	<b>50%</b>	
		3.2.1.2 Agricultural Sector	<b>-</b>			
	3.2.2	Strengthened ITCs (Existing As of)				
		3.2.2.1 Non-Agricultural Sector	<b>19</b>			
		3.2.2.2 Agricultural Sector	<b>1</b>			
3.3	Social Accord		<b>1</b>			
<b>2.</b>	<b>Social Protection Program for Workers in the Informal Sector (WIE)</b>					
2.1.	WIE facilitated enrollment to government's various social security/protection schemes		<b>6,977</b>	<b>1,772</b>		
<b>3.</b>	<b>Family Welfare Program</b>					
3.1.	Workers provided with FWP-related services / activities		<b>14,741</b>	<b>546</b>		
2.	Establishment serviced		<b>63</b>	<b>6</b>		
<b>4.</b>	<b>Child Labor Prevention and Elimination</b>					
4.1.	Children prevented from child labor through:					
	4.1	Livelihood assistance to parents of children-at-risk of becoming child laborers	100% of CL cases acted upon	<b>0</b>		
	4.2	Educational Assistance		<b>0</b>		
<b>5.</b>	<b>Reintegration Program for OFWs/Returning OFWs and their families</b>					
5.1.	OFWs and their families provided with reintegration services		<b>6,518</b>	<b>2,737</b>	<b>6%</b>	
<b>6.</b>	<b>Anti-Illegal Recruitment/ Trafficking in Person (AIR-TIP) Campaign Program</b>					
6.1.	Workers provided with Anti-Illegal Recruitment (AIR) campaign services		<b>44,019</b>	<b>33,497</b>	<b>76%</b>	
<b>7.</b>	<b>DOLE - Adjustment Measures Program</b>					

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7.1.	Workers affected by economic crisis and natural and man-made calamities (TYPHOON MARING)	100% of workers affected by economic crisis or calamities	0		
<b>MFO 4: EMPLOYMENT REGULATION SERVICES</b>					
<b>1.</b>	<b>Dispute Prevention and Settlement Program</b>				
1.1	Mediation -Arbitration Cases (Disposition Rate)				
1.1.1	Cases Handled	92%	-		
1.1.1	Cases Disposed				
1.2	Single Entry Approach Cases (Disposition Rate)		<b>84%</b>		
1.2.1	Carried Over Request for Assistance		<b>7</b>		
1.2.2	Newly filed RFAs		<b>298</b>		
1.2.3	Settled RFAs		<b>270</b>		
	1.2.3.1 Settlement Rate	70%	88%		
1.2.4	Cases Disposed		<b>301</b>		
1.2.5	Monetary Benefits		<b>30,476,881</b>		
1.2.6	Workers covered		<b>1,376</b>		
1.3	Labor Standards Cases (Disposition Rate)				
1.3.1	Cases Handled		<b>5</b>		
1.3.2	Cases Disposed	92%	<b>1</b>		
1.3.3	Amount of Restitution (PhP)		<b>2,500</b>		
1.3.4	Workers covered		<b>6</b>		
<b>4.</b>	<b>Continuing Labor and Employment Education Program (CLEEP)</b>				
4.1	Labor Relations, Human Relations and Productivity (LHP)				
4.1.1	LHP Seminars conducted	<b>40</b>	<b>8</b>	<b>20%</b>	
4.1.2	Companies covered	<b>40</b>	<b>8</b>	<b>20%</b>	
	4.1.2.1 Participants	<b>1,000</b>	<b>332</b>	<b>33%</b>	
4.2	Continuing Labor Education Seminars (CLES)				
4.2.1	CLES Seminars conducted	<b>80</b>	<b>62</b>	<b>78%</b>	
4.2.2	Companies covered	<b>80</b>	<b>92</b>	<b>115%</b>	
	4.2.2.1 Participants	<b>3,200</b>	<b>1,026</b>	<b>32%</b>	
4.3	Labor Education for Graduating Students (LEGS)				
4.3.1	LEGS Seminars conducted	<b>95</b>	<b>42</b>	<b>44%</b>	
4.3.2	Schools/Institutions covered	<b>95</b>	<b>42</b>	<b>44%</b>	
	4.3.2.1 Participants	<b>19,000</b>	<b>9,766</b>	<b>51%</b>	
<b>5.</b>	<b>New Labor Law Compliance System</b>				
5.1	Joint Assessment	<b>2,038</b>	<b>626</b>	<b>31%</b>	
5.2	Compliance Visit		<b>2</b>		
5.3	OSH Investigation		<b>0</b>		
<b>5.4</b>	<b>Technical Safety Inspection</b>				
5.5.1	No. of Establishment Inspected	<b>60</b>	<b>24</b>	<b>40%</b>	
	5.5.1.1 Employment covered				
<b>6.</b>	<b>Construction Safety and Health Program (CSHP)</b>				
6.1	Application received and processed	100% of qualified application	<b>97</b>	100%	
6.2	Application approved		<b>48</b>		
<b>7.</b>	<b>OSH Accreditation Program</b>				
7.1	Application received and processed	100% of qualified application	<b>2</b>	100%	

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	7.1.1	New			2		
	7.1.2	Renewal			0		
	7.2	Application approved			0		
	7.2.1	New			0		
	7.2.2	Renewal			0		
<b>8.</b>	<b>Work Accident/Injury Reporting System</b>						
8.1	Work Accidents/Injury Reporting						
	8.1.1	Work accidents/injuries reported by establishments (WAIR)		100% of incidents reported			
	8.1.1.1	Injuries					
	8.1.1.2	Fatalities					
	8.1.2	Establishments submitting OSH report (AEDR)					
	8.1.2.1	Establishments submitting AEDR with no lost time					
	8.1.3	Work-ALERT cases investigated					
	8.1.3.1	Construction					
	8.1.3.2	Injuries					
	8.1.3.3	Fatalities					
<b>3. LOCALLY-FUNDED PROJECTS</b>							
<b>3.</b>	<b>Skills Registry System</b>						
3.1	No. of LGUs enrolled in SRS			30	10	33%	
	Prepared by:				Noted by:		
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