

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 September 30

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - I
Organization Code (UACS): 160010300001

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2016 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	3020000000												
Quantity													
Number of qualified persons referred for placement		15000	20600	15900	7400	2,019,274	17859	21425	15377	0	54661	19061	
Number of individuals reached through Labor Market Information (LMI)		50500	45000	47000	18300	2,981,543	42789	34581	76636	0	154006	58506	
Number of youth beneficiaries provided with JobStart services		0	0	0	0	3,200	0	0	0	0	0	0	RO1 not a pilot region for Jobstart
Quality													
Percentage of individual who rate the services provided as satisfactory or better		0	0	0	70	70%	0	100	100	0	0	-	451 out of 451 or 100% of surveyed beneficiaries rated the service rendered satisfactory to excellent
Timeliness													
Percentage of individuals provided services within the prescribed process cycle time (0	0	0	70	70%	0	100	100	0	0	-	
Quantity													
Number of beneficiaries provided with livelihood assistance		1106	526	885	249	150,000	1027	267	803	0	2097	465	
Number of beneficiaries under Special Program for the Employment of Student (SPES)		0	670	4147	0	203,000	0	5395	658	0	6035	1218	
Quality													
Percentage of beneficiaries who rate the services provided as satisfactory or better		0	0	0	70	70%	0	99	99	0	0	-	1,509 out of 1,513 or 99% of surveyed beneficiaries rated the service rendered satisfactory to excellent
Percentage of beneficiaries provided with livelihood assistance with increased income for the first year of implementation		0	0	0	35	35%	0	0	0	0	0	-	
Timeliness													
Percentage of workers provided services within the prescribed PCT		0	0	0	100	100%	0	100	100	0	0	-	
MFO 3: LABOR FORCE WELFARE SERVICES	3030000000												
Quantity													
Number of workers served		5200	6500	5500	4675	4,467,519	14182	13503	11942	0	39627		
Quality													
Percentage of workers who rate the services provided as satisfactory or better		0	0	0	70	70%	0	0	100	0	0	-	
Timeliness													
Percentage of affected workers provided services within the prescribed PCT		0	0	0	100	100%	0	0	100	0	0	-	
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000												
Quantity													
Number of establishments inspected		400	550	500	575	76,908	147	607	552	0	1306	356	General Authority of LLCOs were received in February and Target is based on 21 LLCOs, as of today only 12 LLCOs are with GA

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of workers covered as a result of inspections conducted		variable	variable	variable	variable	4,556,674	2749	5005	10786	0	18540	0	
Quality													
Percentage of establishments with deficiencies given appropriate assistance leading to		0	0	0	100	100%	0	100	100	0	0	-	
Percentage of appealed labor disputes disposed (SpeEd)		0	0	0	100	100%	0	44	81	0	0	-	As of October: 34 out of 42 cases disposed with 2,161,011.94 monetray restitutions benefitting 810 workers
Timeliness													
Percentage of application for permits/licenses/registrations processed within prescribed PCT		0	0	0	100	100%	0	0	0	0	0	-	
Percentage of complaints and request for assistance settled within 30 days from filing (Single Entry Approach)		0	0	0	77	77%	78	78	81	0	-	-	81% settlement rate or 465 settled RFA out of 576 RFAs handled with Ph10,331,952.34 monetary restitution covering 810 workers with an average of 11 days to settle

Prepared By: Allen Navaro
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 Planning Services Head/Planning Officer
 Financial Services Head/Budget Officer
 Agency Head/Department Secretary
 Date: 10/Nov/2016
 Date: 10/Nov/2016
 Date: