



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Regional Office No.1
 San Fernando City, La Union

QUARTERLY PHYSICAL REPORT OF OPERATIONS
3rd Quarter

MAJOR FINAL OUTPUTS (MFO) / PROGRAMS, ACTIVITIES AND PROJECTS (PAPs)/ PERFORMANCE INDICATOR		2014 PERFORMANCE TARGET	ACTUAL PERFORMANCE	% OF ACCOMP	REMARKS
1.	GENERAL ADMINISTRATION AND SUPPORT SERVICES				
2.	OPERATIONS				
MFO 2: EMPLOYMENT FACILITATION AND CAPABILITY BUILDING SERVICES					
EMPLOYMENT FACILITATION					
A.	Job Search Assistance				
1.1	Job applicants registered	58,476	37,500	64%	
1.2	Job applicants referred for job placement	53,519	32,616	61%	
1.3	Workers placed for local employment				
1.1.1	PESOs	40,139	20,621	51%	
1.1.2	PRPAs	0	0		
1.1.3	Job/Service Contractors/Sub-Contractors	3,145	1,132	36%	
1.4	Youth provided with bridging employment assistance				
1.2.1	Special Program for Employment of Students (SPES)	5,446	0	0%	Target accomplished as of June 2014
1.5	Job Fairs conducted	100	37	37%	
1.3.1	Job applicants registered	32,400	7,943	25%	
1.3.2	Hired-on-the-spot (HOTS)		1,212		
2.	Labor Market Information (LMI)				
2.1	Jobseekers/employers provided access to LMI				
2.1.1	Individuals	165,921	77,876	47%	
2.1.1.1	Students				
2.1.1.2	Parents				
2.1.1.3	Researchers				
2.1.1.4	Jobseekers				
2.1.2	Institutions	2,335	1,272	54%	
2.1.2.1	Schools				
2.1.2.2	Organizations				
2.2	Implementation of Enhanced PJN System				
2.2.1	Establishment Registered with vacancies	100	126	126%	
2.2.2	Establishments Accredited	510	352	69%	
2.2.2	Vacancies Posted	26,246	22,625	86%	
3.	Career Guidance and Employment Coaching				
3.1	Career Guidance and Employment Coaching conducted	150	104	69%	
3.1.1	Students/job applicants coached	15,000	16,223	108%	
4.	Capability-Building Program for Partners on Employment Facilitation				
4.1	Trainings/Orientations conducted for PESOs	14	15	107%	
4.1.1	PESO covered	130	314	242%	
4.1.1	Participants	130	355	273%	
4.2	Trainings/orientations conducted for Career Guidance Counselors / Coaches (CGC)	1	1		
4.2.1	CGC Networks covered	14	14	0%	
4.2.1	Members covered	80	83	0%	
4.3	Trainings conducted for PRPAs/Job / Service-contractors / Sub-contractors	1	23	0%	
4.3.1	PRPAs covered	0	0	0%	

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	4.3.1.1	Participants		0	0	0%	
	4.2.1	Job/Service-Contractors/Sub-contractors covered		30	51	170%	
	4.3.1.1	Participants		30	51	170%	
5.	PESO institutionalization						
5.1	No. of PESOs institutionalized			5	0	0%	
CAPABILITY BUILDING SERVICES							
1.	Capability-Building Services for Livelihood			4,056	966	24%	
1.1	Community Enterprise Development Program (CEDP)						
	1.1	No. CED funded			0		
	1.2	No. of beneficiaries			0		
	1.3	Amount of resource assistance (PhP)			0		
1.2.	Informal sector workers provided with assistance / services to enhance their self-employment undertakings						
	2.1	Trainings conducted			14		
		2.1.1	No. of beneficiaries		330		
	2.2	Workers provided with livelihood assistance/services			440		
	2.3	Amount of resource assistance (PhP)			4,184,618		
1.3.	Disadvantaged workers provided with assistance / services to engage in livelihood undertakings						
	3.1	Trainings conducted			0		
		3.1.1	No. of beneficiaries		0		
	3.2	Workers provided with livelihood assistance/services			526		
	3.3	Amount of resource assistance (PhP)			2,922,485		
1.4.	Wage workers provided with assistance / services to engage in income-augmenting collective enterprises						
	4.1	Trainings conducted			0		
		3.1.1	No. of beneficiaries		0		
	4.2	Workers provided with livelihood assistance/services			0		
	4.3	Amount of resource assistance (PhP)			0		
MFO 3: LABOR FORCE WELFARE SERVICES							
2.	Workers' Organization, Tripartism and Empowerment Program						
2.1	Newly registered workers' organizations						
	2.1.1	Unions registered		demand-driven			
		2.1.1.1	Membership				
	2.1.2	Workers' associations operating in the region		100	104	104%	
		2.1.2.1	Membership	open	4,124		
2.2	Registration of Collective Bargaining Agreements (CBAs)/Renewal			demand-driven			
	2.2.1	Workers covered					
2.3	Training and scholarship grants						
	2.3.1	Training grants funded		1	0		Target accomplished in 2 nd Quarter
		2.3.1.1	Unions benefitted	10	0		
		2.3.1.2	Union-members benefitted	45	0		
		2.3.1.3	Amount Released (PhP)	-			
3.	Tripartism						
3.1	Tripartite Industrial Peace Councils (TIPCs)						
	3.1.1	Strengthened TIPCs		Strengthening of 4 existing TIPCs	2		
3.2	Industry Tripartite Councils						
	3.2.1	New ITCs established		Strengthening of 19 existing ITCs			
		3.2.1.1	Non-Agricultural Sector		2	100%	
		3.2.1.2	Agricultural Sector		-		

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3.2.2	Strengthened ITCs (Existing As of)					
	3.2.2.1	Non-Agricultural Sector		110		
	3.2.2.2	Agricultural Sector		1		
3.3	Social Accord					
2.	Social Protection Program for Workers in the Informal Sector (WIE)					
2.1.	WIE facilitated enrollment to government's various social security/protection schemes		6,977	2,155	31%	
3.	Family Welfare Program					
3.1.	Workers provided with FWP-related services / activities		14,741	10,276	70%	
2.	Establishment serviced		63	40	63%	
4.	Child Labor Prevention and Elimination					
4.1.	Children prevented from child labor through:					
	4.1	Livelihood assistance to parents of children-at-risk of becoming child laborers	100% of CL cases acted upon	89		
	4.2	Educational Assistance		0		
5.	Reintegration Program for OFWs/Returning OFWs and their families					
5.1.	OFWs and their families provided with reintegration services		6,518	1,479	23%	
6.	Anti-Illegal Recruitment/ Trafficking in Person (AIR-TIP) Campaign Program					
6.1.	Workers provided with Anti-Illegal Recruitment (AIR) campaign services		44,019	46,220	105%	
7.	DOLE - Adjustment Measures Program					
7.1.	Workers affected by economic crisis and natural and man-made calamities		100% of workers affected by economic crisis or calamities	-	-	
MFO 4: EMPLOYMENT REGULATION SERVICES						
1.	Dispute Prevention and Settlement Program					
1.1	Mediation -Arbitration Cases (Disposition Rate)					
	1.1.1	Cases Handled	92%	-		
	1.1.1	Cases Disposed				
1.2	Single Entry Approach Cases (Disposition Rate)			84%		
	1.2.1	Carried Over Request for Assistance (2Q)		3		
	1.2.2	Newly filed RFAs		185		
	1.2.3	Settled RFAs		136		
	1.2.3.1	Settlement Rate	70%	44%	63%	
	1.2.4	Cases Disposed		169		
	1.2.5	Monetary Benefits		5,352,756		
	1.2.6	Workers covered		243		
1.3	Labor Standards Cases (Disposition Rate)					
	1.3.1	Cases Handled		8		
	1.3.2	Cases Disposed	92%	1	13%	
	1.3.3	Amount of Restitution (PhP)		1,322		
	1.3.4	Workers covered		1		
4.	Continuing Labor and Employment Education Program (CLEEP)					
4.1	Labor Relations, Human Relations and Productivity (LHP)					
	4.1.1	LHP Seminars conducted	40	31	78%	
	4.1.2	Companies covered	40	37	93%	
	4.1.2.1	Participants	1,000	800	80%	
4.2	Continuing Labor Education Seminars (CLES)					
	4.2.1	CLES Seminars conducted	80	90	113%	
	4.2.2	Companies covered	80	78	98%	
	4.2.2.1	Participants	3,200	1,241	39%	
4.3	Labor Education for Graduating Students (LEGS)					
	4.3.1	LEGS Seminars conducted	95	19	20%	
	4.3.2	Schools/Institutions covered	95	19	20%	

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	4.3.2.1	Participants	19,000	5,053	27%	
5.	New Labor Law Compliance System					
5.1	Joint Assessment		2,038	842	41%	
5.2	Compliance Visit			2		
5.3	OSH Investigation			0		
5.4	Technical Safety Inspection					
	5.5.1	No. of Establishment Inspected	60	12	20%	
	5.5.1.1	Employment covered		1,133		
6.	Construction Safety and Health Program (CSHP)					
	6.1	Application received and processed	100% of qualified application	130	100%	
	6.2	Application approved		60		
7.	OSH Accreditation Program					
	7.1	Application received and processed	100% of qualified application	13	100%	
	7.1.1	New		11		
	7.1.2	Renewal		2		
	7.2	Application approved		9		
	7.2.1	New		7		
	7.2.2	Renewal		2		
8.	Work Accident/Injury Reporting System					
8.1	Work Accidents/Injury Reporting					
	8.1.1	Work accidents/injuries reported by establishments (WAIR)	100% of incidents reported			
	8.1.1.1	Injuries				
	8.1.1.2	Fatalities				
	8.1.2	Establishments submitting OSH report (AEDR)				
	8.1.2.1	Establishments submitting AEDR with no lost time				
	8.1.3	Work-ALERT cases investigated				
	8.1.3.1	Construction				
	8.1.3.2	Injuries				
	8.1.3.3	Fatalities				
3.LOCALLY-FUNDED PROJECTS						
3.	Skills Registry System					
3.1	No. of LGUs enrolled in SRS		30	15	50%	

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