FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2016

Department : Department of Labor and Employment (DOLE)
Agency : Office of the Secretary
Operating Unit : Regional Office - I
Organization Code (UACS) : 160010300001
Funding Source Code (as clustered): 01 - Regular Agency Fund
(e.g. Fund Cluster: 101,102, 151)

Authorization:02 - Continuing Appropriations

Particulars	UACS CODE	Appropriation: Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments: Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Current Year Disbursements: 1st Quarter Ending March 31	2nd Quarter Ending June 3(	3rd Quarter Ending Sept. 3(	4th Quarter Ending Dec. 31	Total	Balances: Unrelease	Unobligated All	Unpaid Obligations (15-20): Due and Demar	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14	16	17	18	19	20=(16+17+18+19	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	01102101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	000001000000000	166140.52	0	166140.52	166140.52	0	0	0	166140.52	86977.50	0	38853.80	40309.22	166140.52	86977.50	0	29258.80	49904.22	166140.52	0	0	0	0
General Management and Supervision	103001000100000	166140.52	0	166140.52	166140.52	0	0	0	166140.52	86977.50	0	38853.80	40309.22	166140.52	86977.50	0	29258.80	49904.22	166140.52	0	0	0	0
MOOE	0	166140.52	0	166140.52	166140.52	0	0	0	166140.52	86977.50	0	38853.80	40309.22	166140.52	86977.50	0	29258.80	49904.22	166140.52	0	0	0	0
Support to Operations	000002000000000	0	372630.00	372630.00	0	0	0	372630.00	372630.00	0	70710.62	151718.54	150200.84	372630.00	0	70710.62	151718.54	150200.84	372630.00	0	0	0	0
Monitoring and Evaluation of various Bottom-Up Budgeting Projects	103002000400000	0	372630.00	372630.00	0	0	0	372630.00	372630.00	0	70710.62	151718.54	150200.84	372630.00	0	70710.62	151718.54	150200.84	372630.00	0	0	0	0
MOOE	0	0	372630.00	372630.00	0	0	0	372630.00	372630.00	0	70710.62	151718.54	150200.84	372630.00	0	70710.62	151718.54	150200.84	372630.00	0	0	0	0
Operations	000003000000000	8433842.22	14331680.05	22765522.27	8433842.22	0	0	14331680.05	22765522.27	7791018.04	6079838.61	4401804.25	2956345.35	21229006.25	7791018.04	6001134.29	3239309.19	3485295.33	20516756.85	0	1536516.02	701088.22	#######
MFO 1: LABOR POLICY SERVICES	000003010000000	0	43542.70	43542.70	0	0	0	43542.70	43542.70	0	0	43542.70	0	43542.70	0	0	43542.70	0	43542.70	0	0	0	0
Policy formulation, program planning and development of standard	161003010100000	0	43542.70	43542.70	0	0	0	43542.70	43542.70	0	0	43542.70	0	43542.70	0	0	43542.70	0	43542.70	0	0	0	0
MOOE	0	0	43542.70	43542.70	0	0	0	43542.70	43542.70	0	0	43542.70	0	43542.70	0	0	43542.70	0	43542.70	0	0	0	0
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDINC	000003020000000	7880201.51	11910241.25	19790442.76	7880201.51	0	0	11910241.25	19790442.76	7762207.04	5065280.61	3419883.55	2218857.49	18466228.69	7762207.04	4986576.29	2273110.49	2898963.47	17920857.29	0	1324214.07	545371.40	0
Employment Facilitation and Capacity Building	000003020100000	7880201.51	11910241.25	19790442.76	7880201.51	0	0	11910241.25	19790442.76	7762207.04	5065280.61	3419883.55	2218857.49	18466228.69	7762207.04	4986576.29	2273110.49	2898963.47	17920857.29	0	1324214.07	545371.40	0
Conduct of training, livelihood and enterprise development and othe	285003020100001	7879047.15	11273311.60	19152358.75	7879047.15	0	0	11273311.60	19152358.75	7498207.04	4759280.61	3357961.70	2212695.33	17828144.68	7498207.04	4680576.29	2211188.64	2892801.31	17282773.28	0	1324214.07	545371.40	0
MOOE	0	7879047.15	11273311.60	19152358.75	7879047.15	0	0	11273311.60	19152358.75	7498207.04	4759280.61	3357961.70	2212695.33	17828144.68	7498207.04	4680576.29	2211188.64	2892801.31	17282773.28	0	1324214.07	545371.40	0
Support services for employment generation for the vulnerable secto	285003020100002	1154.36	636929.65	638084.01	1154.36	0	0	636929.65	638084.01	264000.00	306000.00	61921.85	6162.16	638084.01	264000.00	306000.00	61921.85	6162.16	638084.01	0	0	0	0
MOOE	0	1154.36	636929.65	638084.01	1154.36	0	0	636929.65	638084.01	264000.00	306000.00	61921.85	6162.16	638084.01	264000.00	306000.00	61921.85	6162.16	638084.01	0	0	0	0
MFO 3: LABOR FORCE WELFARE SERVICES	000003030000000	545187.00	2376524.10	2921711.10	545187.00	0	0	2376524.10	2921711.10	28811.00	1011479.00	933443.00	735676.15	2709409.15	28811.00	1011479.00	917721.00	584520.15	2542531.15	0	212301.95	155716.82	#######
Worker's Organization and Tripartism and Empowerment Programs	161003030100000	0	725.00	725.00	0	0	0	725.00	725.00	0	0	0	725.00	725.00	0	0	0	725.00	725.00	0	0	0	0
MOOE	0	0	725.00	725.00	0	0	0	725.00	725.00	0	0	0	725.00	725.00	0	0	0	725.00	725.00	0	0	0	0
Rural and Emergency Employment Services	161003030200000	142697.00	17310.00	160007.00	142697.00	0	0	17310.00	160007.00	0	0	0	17310.00	17310.00	0	0	0	17310.00	17310.00	0	142697.00	0	0
MOOE	0	142697.00	17310.00	160007.00	142697.00	0	0	17310.00	160007.00	0	0	0	17310.00	17310.00	0	0	0	17310.00	17310.00	0	142697.00	0	0
Workers' Protection and Welfare Services	000003030300000	402490.00	2358489.10	2760979.10	402490.00	0	0	2358489.10	2760979.10	28811.00	1011479.00	933443.00	717641.15	2691374.15	28811.00	1011479.00	917721.00	566485.15	2524496.15	0	69604.95	155716.82	#######
Reintegration Services for Overseas Filipino Workers	285003030300002	400000.00	2358489.10	2758489.10	400000.00	0	0	2358489.10	2758489.10	26321.00	1011479.00	933443.00	717641.15	2688884.15	26321.00	1011479.00	917721.00	566485.15	2522006.15	0	69604.95	155716.82	#######
MOOE	0	400000.00	2358489.10	2758489.10	400000.00	0	0	2358489.10	2758489.10	26321.00	1011479.00	933443.00	717641.15	2688884.15	26321.00	1011479.00	917721.00	566485.15	2522006.15	0	69604.95	155716.82	#######
Workers amelioration and welfare services	161003030300003	2490.00	0	2490.00	2490.00	0	0	0	2490.00	2490.00	0	0	0	2490.00	2490.00	0	0	0	2490.00	0	0	0	0
MOOE	0	2490.00	0	2490.00	2490.00	0	0	0	2490.00	2490.00	0	0	0	2490.00	2490.00	0	0	0	2490.00	0	0	0	0
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	8453.71	1372.00	9825.71	8453.71	0	0	1372.00	9825.71	0	3079.00	4935.00	1811.71	9825.71	0	3079.00	4935.00	1811.71	9825.71	0	0	0	0
Enforcement of labor laws, regulations and standards	161003040100000	0	1372.00	1372.00	0	0	0	1372.00	1372.00	0	0	0	1372.00	1372.00	0	0	0	1372.00	1372.00	0	0	0	0
MOOE	0	0	1372.00	1372.00	0	0	0	1372.00	1372.00	0	0	0	1372.00	1372.00	0	0	0	1372.00	1372.00	0	0	0	0
Settlement and disposition of labor disputes through collective barg	161003040200000	8453.71	0	8453.71	8453.71	0	0	0	8453.71	0	3079.00	4935.00	439.71	8453.71	0	3079.00	4935.00	439.71	8453.71	0	0	0	0
MOOE	0	8453.71	0	8453.71	8453.71	0	0	0	8453.71	0	3079.00	4935.00	439.71	8453.71	0	3079.00	4935.00	439.71	8453.71	0	0	0	0
Locally-Funded Projects	000004000000000	174034.01	0	174034.01	174034.01	0	0	0	174034.01	0	0	95413.81	73794.20	169208.01	0	0	95413.81	51370.63	146784.44	0	4826.00	22423.57	0
Research and Development	000004130000000	174034.01	0	174034.01	174034.01	0	0	0	174034.01	0	0	95413.81	73794.20	169208.01	0	0	95413.81	51370.63	146784.44	0	4826.00	22423.57	0
Information and Communication Technology	000004130600000	174034.01	0	174034.01	174034.01	0	0	0	174034.01	0	0	95413.81	73794.20	169208.01	0	0	95413.81	51370.63	146784.44	0	4826.00	22423.57	0
Skills Registry Program	161004130600001	174034.01	0	174034.01	174034.01	0	0	0	174034.01	0	0	95413.81	73794.20	169208.01	0	0	95413.81	51370.63	146784.44	0	4826.00	22423.57	0
MOOE	0	174034.01	0	174034.01	174034.01	0	0	0	174034.01	0	0	95413.81	73794.20	169208.01	0	0	95413.81	51370.63	146784.44	0	4826.00	22423.57	0
Contingent Fund	01102402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	000003000000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enforcement of labor laws, regulations and standards	161003040100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total, Agency-Specific	0	8774016.75	14704310.05	23478326.80	8774016.75	0	0	14704310.05	23478326.80	7877995.54	6150549.23	4687790.40	3220649.61	21936984.78	7877995.54	6071844.91	3515700.34	3736771.02	21202311.81	0	1541342.02	723511.79	#######
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	8774016.75	14704310.05	23478326.80	8774016.75	0	0	14704310.05	23478326.80	7877995.54	6150549.23	4687790.40	3220649.61	21936984.78	7877995.54	6071844.91	3515700.34	3736771.02	21202311.81	0	1541342.02	723511.79	#######
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement and Life Insurance Premiums	01104102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	000001000000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	103001000100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	000003000000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enforcement of labor laws, regulations and standards	161003040100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total, Automatic Appropriations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contingent Fund	01101402	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	2100.00	134549.55	137349.55	700.00	0	2100.00	102339.45	105139.45	0	8050.45	32210.10	0
Contingent Fund	000009040000000	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	2100.00	134549.55	137349.55	700.00	0	2100.00	102339.45	105139.45	0	8050.45	32210.10	0
Fund Subsidies for Contingencies	103009040100000	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	2100.00	134549.55	137349.55	700.00	0	2100.00	102339.45	105139.45	0	8050.45	32210.10	0
MOOE	0	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	2100.00	134549.55	137349.55	700.00	0	2100.00	102339.45	105139.45	0	8050.45	32210.10	0
Sub-Total, SPF	0	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	2100.00	134549.55	137349.55	700.00	0	2100.00	102339.45	105139.45	0	8050.45	32210.10	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	0	145400.00	145400.00	145400.00	0	0	0	145400.00	700.00	0	2100.00	134549.55	137349.55	700.00	0	2100.00	102339.45	105139.45	0	8050.45	32210.10	0
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	0	8774016.75	14849710.05	23623726.80	8919416.75	0	0	14704310.05	23623726.80	7878695.54	6150549.23	4689890.40	3355199.16	22074334.33	7878695.54	6071844.91	3517800.34	3839110.47	21307451.26	0	1549392.47	755721.89	#######
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE	0	8774016.75	14849710.05	23623726.80	8919416.75	0	0	14704310.05	23623726.80	7878695.54	6150549.23	4689890.40	3355199.16	22074334.33	7878695.54	6071844.91	3517800.34	3839110.47	21307451.26	0	1549392.47	755721.89	#######
Fin Ex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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