QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary

Operating Unit: Regional Office - I

					Phys	sical Accompl	ishments						
Partie 1	11400 0005	Physical Targets 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total										1	
Particulars	UACS CODE 2	1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter	Total 12=(8+9+10+11)	Variance as of December 31 2016	Remarks 14
Part A	2	3	4	3		7=(3+4+5+6)	•	9	10	- ''	12=(0+9+10+11)	13	14
I. Operations			1										
MFO 1: LABOR POLICY SERVICES	3010000000		+										
IVII O 1: EABORT OLIOT SERVICES	301000000												
Quantity													
Number of policies updated,													
issued and disseminated						29							
Quality													
Percentage of stakeholders that													
rate policies as satisfactory or													
better						70%							
Timeliness													
Percentage of policies that are													
updated, issued and													
disseminated in the last three (3)						70%							
MFO 2: EMPLOYMENT FACILITATION			1						1				
AND CAPACITY BUILDING SERVICES	302000000		_	ļ									
0 17			+	ļ	-	 	ļ		-	 			
Quantity		+	+	 	 	-	 		 	ļ	 		
Number of qualified persons		45000	00000	45000	7400	0.040.074	47050	04.405	45077	04050	70044	00044	
referred for placement		15000	20600	15900	7400	2,019,274	17859	21425	15377	24250	78911	20011	
Number of individuals reached													
through Labor Market Information (LMI)		50500	45000	47000	18300	2,981,543	42789	34581	76636	38932	192938	32138	
Number of youth-beneficiaries		50500	45000	47000	18300	2,981,543	42789	34361	70030	38932	192938	32136	
provided with JobStart services		0	0	0	0	3,200	0	0	0	0	0	0	RO1 not a pilot region for Jobsta
Quality		0	0	U	U	3,200	U	U	U	U	U	0	ROT flot a pilot region for Jobstai
Quality													
Percentage of individual who rate													1149 out of 1149 or 100% of survey
the services provided as													beneficiaries rated the service rende
satisfactory or better		0	0	0	70	70%	0	100	100	100	100	_	satisfactory to excellent
Timeliness		, and the second	Ť	T T		1.070				100	100		callolactory to executerit
Percentage of individuals													
provided services within the													
prescribed process cycle time		0	0	0	70	70%	0	100	100	100	100	-	
·													
Quantity													
Number of beneficiaries provided													
with livelihood assistance													
(P10,000 on the average per													
capita cost/project)		1106	526	885	249	150,000	1027	267	803	795	2892	215	
Number of beneficiaries under													
Special Program for Employment													
of Students (SPES)		0	670	4147	0	203,000	0	5395	658	44	6097	1280	
Quality													
_ , ,			1						I	1	1		
Percentage of beneficiaries who			1			1	1		I	1	1		1,573 out of 1,579 or 99% of surve
rate the services provided as						700/			00				beneficiaries rated the service rend
satisfactory or better		0	0	0	70	70%	0	99	99	99	99	29	satisfactory to excellent
Percentage of beneficiaries			1						1				
provided with livelihood			1						1				
assistance with increased income					25	250/	_	_	_	400	100		400 4 040
for the first year of implementation		0	0	0	35	35%	0	0	0	122	122	-	122 out of 1,619
Timeliness Percentage of individuals		+	+	1	1	-	-		 	-	-		
provided services within the			1			1	1		I	1	1		
provided services within the prescribed process cycle time		0	0	0	100	100%	0	100	100	100	100	_	
MFO 3: LABOR FORCE WELFARE		<u> </u>	T	U	100	100%	U	100	100	100	100	-	
SERVICES	303000000		1			1	1		I	1	1		
CLITTIOLO	30300000		+	†	†				 		+		
Quantity		1	+	 	 	 	 		t	 	 		
Number of workers served		5200	6500	5500	4675	4,467,519	14182	13503	11942	14604	54231		
Quality		0200	0000	0000	7070	7,407,010	14102	10000	110-12	14004	0-12-01		
Quality			1	1	1	1	1	1	1	1	1	İ	

Particulars	UACS CODE	Physical Targets						Phy	sical Accomp	lishments		T	T
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of workers who rate													
the services provided as													
satisfactory or better		0	0	0	70	70%	0	0	100	100	100	-	
Timeliness													
Percentage of affected workers													
provided services within the													
prescribed PCT		0	0	0	100	100%	0	0	100	100	100	-	
MFO 4: EMPLOYMENT REGULATION													
SERVICES	304000000												
Quantity													
Number of establishments													
inspected		400	550	500	575	76.908	147	607	552	83	1389	123	
Number of workers covered as a													
result of inspections conducted		variable	variable	variable	variable	4,556,674	2749	5005	10786	1664	20204	1664	
Quality													
Percentage of establishments													
with deficiencies given													
appropriate assistance leading to		0	0	0	100	100%	0	100	100	100	100	-	
Percentage of appealed labor													
disputes disposed (SpeEd)		0	0	0	100	100%	0	44	81	95	95	_	45 out of 47 cases disposed
Timeliness			·	-			-						
Percentage of application for				İ	İ		İ	1		1			
permits/licenses/registrations													
processed within prescribed PCT		0	0	0	100	100%	0	0	0	100	100	_	
processes of the proces			<u> </u>	1	.00	13070	<u> </u>	Ť		.00	. 30	281% settlement rate or 465 settled	80% settlement rate or 573 settled RFA
												RFA out of 576 RFAs handled with	out of 688 RFAs handled with
Percentage of complaints and												Ph10,331,952.34 monetary restitution	Ph12,646,393.81monetary restitution
request for assistance settled												covering 810 workers with an average	covering 914 workers with an average
within 30 days from filing (SENA)		0	0	0	77	77%	78	78	81	80	80	of 11 days to settle	of 11 days to settle

Prepared By: In coordination with:

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Financial Services Head/Budget Officer Agency Head/Department Secretary

Date: 24/Jan/2017 Date: 01/Feb/2017 Date:

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