

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. 1
San Fernando City, La Union

ANNUAL PROCUREMENT PLAN CY 2018 (Non-CSE)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	Remarks
			Ads/Post of IB/REI	Sub/ Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)	(Explaining changes from the APP)
Orientation for DOLE ACC Members on Revised RRACCS	ACC Members	Shopping	1st Semester 2018				GAA	25,000.00	25,000.00		2018 Training Plan	
Capacity Building for Labor Inspectors	Newly hired and promoted LEO IIIs	Shopping	1st Semester 2018				GAA	100,000.00	100,000.00		2018 Training Plan	
Mentoring/Coaching Upgrade to meet ISO 9001:2015	RQMR, DQMRs, Division Chiefs & Process Owners	Shopping	1st Semester 2018				GAA	70,500.00	70,500.00		2018 Training Plan	
Seminar on the 2017 Omnibus Rules on Appointments and other Human Resource Action	HRMO/Alternate HRMO	Shopping	1st Semester 2018				GAA	4,800.00	4,800.00		2018 Training Plan	
Supervisory Development Course Track 1	2 Senior LEOs	Shopping	1st Semester 2018				GAA	9,600.00	9,600.00		2018 Training Plan	
Effective Risk-based, Process Approach Internal Auditing ISO 9001:2015 QMS	Internal Quality Auditors	Shopping	1st Semester 2018				GAA	65,000.00	65,000.00		2018 Training Plan	
Effective Risk-based Root Cause Analysis & Corrective Action	RQMR, DQMRs, Division Chiefs & Process Owners	Shopping	1st Semester 2018				GAA	65,000.00	65,000.00		2018 Training Plan	
Construction Safety & Health Seminar	Senior LEO, LEO II LEO III	Shopping	1st Semester 2018				GAA	30,000.00	30,000.00		2018 Training Plan	

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Labor Information Officers Communication Planning & Capacity Dev't Seminar	Labor Information Officer	Shopping	1st Semester 2018				GAA	9,000.00	9,000.00		2018 Training Plan	
Capacity Building for DOLE-RO 1 Employees	All Employees	Shopping	1st Semester 2018 2nd Semester 2018				GAA	500,000.00	500,000.00		2018 Training Plan	
Supervisory Development Course Track 1 & 2	Employees who have undergone SDC I	Shopping	2nd Semester 2018				GAA	9,500.00	9,500.00		2018 Training Plan	
Basic Occupational Safety & Health Training	5 Senior LEO, LEO II & LEO III	Shopping	2nd Semester 2018				GAA	25,000.00	25,000.00		2018 Training Plan	
Orientation/Updating on DOLE Programs/Services and other stakeholders	All Employees	Shopping	1st Semester 2018 2nd Semester 2018				GAA	10,000.00 10,000.00	10,000.00 10,000.00		2018 Training Plan	
WODP Training	RO/FOs	Shopping	January to December 2018				GAA	100,000.00	100,000.00		2018 OPCR	
PESO/LMI/SPES/PEIS/PJN/PTMI	RO/FOs/PESO Mgrs	Shopping	January to December 2018				GAA	1,400,000.00	1,400,000.00		2018 OPCR	
Capacity Building/PESO Skills Dev't/ Federation Meeting	RO/FOs/PESO Mgrs	Shopping	January to December 2018				GAA	440,000.00	440,000.00		2018 OPCR	
Telephone - Mobile	RO/FOs	Direct Contracting	January to December 2018				GAA	320,000.00	320,000.00			
Telephone - Landline	RO/FOs	Direct Contracting	January to December 2018				GAA	268,000.00	268,000.00			
Internet - Subscription	RO/FOs	Direct Contracting	January to December 2018				GAA	1,051,000.00	1,051,000.00			
DOLE Anniversary	RO/FOs	Shopping	December 2018				GAA	50,000.00	50,000.00			
Women's Month Celebration	RO/FOs	Shopping	March 2018				GAA	40,500.00	40,500.00			
Preventive Maintenance - 6 vehicles	RO/FOs	Shopping	January to December 2018				GAA	81,000.00	81,000.00		Preventive Maintenance	