

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. 1
San Fernando City, La Union
CY2020 Annual Procurement Plan (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EMPLOYMENT FACILITATION PROGRAM (310100000000000)												
	- Public Employment Service	TSSD/FOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	20,000.00	20,000.00		Public Employment Service Meetings
		TSSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan-Dec 2020	GoP	130,000.00	130,000.00		Conduct of Job Fairs
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	25,000.00	25,000.00		Supplies and Materials
		TSSD	NO	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2020	GoP	80,000.00	80,000.00		Fuel, oil, lubricant expenses
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	100,000.00	100,000.00		Communication Expenses (Mobile, landline, internet)
													Professional Services
	- Special Program for Employment of Students (SPES)	TSSD/FOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan-Dec 2020	GoP	90,000.00	90,000.00		Supplies and Materials
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	10,000.00	10,000.00		Procurement of Carbonized SPES Forms/SPES IDs
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	200,000.00	200,000.00		Training Expenses
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	40,000.00	40,000.00		Fuel, oil, lubricant expenses
		TSSD	NO	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2020	GoP	85,000.00	85,000.00		Communication Expenses (Mobile, landline, internet)
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	100,000.00	100,000.00		Professional Services
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	15,000.00	15,000.00		Repair and Maintenance (Vehicles)
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	62,000.00	62,000.00		Conduct of meetings
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM(320100000000000)												
	-Workers' Organization Dev't and Empowerment	TSSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-Dec 2020	GoP	5,000.00	5,000.00		Supplies and Materials
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May-Dec 2020	GoP	5,000.00	5,000.00		Trainings Expenses
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	3,000.00	3,000.00		Fuel, oil, lubricant expenses
		TSSD	NO	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2020	GoP	6,000.00	6,000.00		Communication Expenses (Mobile, landline, internet)
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	10,000.00	10,000.00		Professional Services
	- Labor Law Compliance	TSSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan-Dec 2020	GoP	300,000.00	300,000.00		Supplies and Materials
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	500,000.00	500,000.00		Capacity Bulding for Labor Inspectors, Orientation on DOLE Programs (including supplies)
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	25,000.00	25,000.00		Fuel, oil, lubricant expenses
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	50,000.00	50,000.00		Utility Expenses
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	120,000.00	120,000.00		Professional Services
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	200,000.00	200,000.00		General Services
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	35,000.00	35,000.00		Repair and Maintenance (Equipments)
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	10,000.00	10,000.00		Advertising Expenses
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	200,000.00	200,000.00		Printing and Publication Expenses
		TSSD	NO	Shopping	N/A	N/A	N/A	Jan-Dec 2020	GoP	50,000.00	50,000.00		Conduct of meetings/representation expenses
		TSSD	NO	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2020	GoP	730,000.00	730,000.00		Communication Expenses
	- Labor Relations	TSSD	NO	Shopping	N/A	N/A	N/A	May-Dec 2020	GoP	5,000.00	5,000.00		Trainings Expenses
		TSSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-Dec 2020	GoP	75,000.00	75,000.00		Supplies and Materials
		TSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2020	GoP	20,000.00	20,000.00		Fuel, oil, lubricant expenses
		TSSD	NO	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2020	GoP	59,000.00	59,000.00		Communication Expenses