

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. 1
San Fernando City, La Union
Supplemental Annual Procurement Plan (Non-CSE) FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WORKERS' PROTECTION AND WELFARE PROGRAM(33010000000000)												
	- Livelihood and Emergency Employment											Tulong Pangkabuhanayn para sa Disadvantage Workers
		Rosales Field Office	Shopping	N/A	N/A	N/A	April 30, 2019	GoP	40,387.50	40,387.50		225 pcs TUPAD tshirts & 225 pcs Buri Hat
		Rosales Field Office	Shopping	N/A	N/A	N/A	March 4, 2019	GoP	38,064.00	38,064.00		212 pcs TUPAD tshirts & 212 pcs Buri Hat
		Ilocos Norte Field Office	Shopping	N/A	N/A	N/A	April 8, 2019	GoP	8,436.50	8,436.50		47 pcs t-shirts & 47 pcs buri-hat
		La Union Field Office	Shopping	N/A	N/A	N/A	March 18, 2019	GoP	8,436.50	8,436.50		47 pcs t-shirts & 47 pcs buri-hat
		Ilocos Norte Field Office	Shopping	N/A	N/A	N/A	January 30, 2019	GoP	174,474.00	174,474.00		TUPAD Tshirts & buri-hat
	- Welfare Service											
		NRCO	Shopping	N/A	N/A	N/A	June 17, 2019	GoP	32,000.00	32,000.00		Kitchen Scale(40 units) NRCO Beneficiaries Livelihood Kit, 10 beneficiaries
		NRCO	Shopping	N/A	N/A	N/A	June 17, 2019	GoP	352,000.00	352,000.00		Rice (320 sacks, 25kg) NRCO Beneficiaries Livelihood Kit, 10 beneficiaries
		NRCO	Shopping	N/A	N/A	N/A	June 17, 2019	GoP	16,000.00	16,000.00		Pangtaka(40 units) NRCO Beneficiaries Livelihood Kit, 10 beneficiaries
		NRCO	Shopping	N/A	N/A	N/A	June 17, 2019	GoP	8,000.00	8,000.00		Kitchen Scale(10 units) NRCO Beneficiaries Livelihood Kit, 10 beneficiaries
		NRCO	Shopping	N/A	N/A	N/A	June 17, 2019	GoP	88,000.00	88,000.00		Rice (80 sacks, 25kg) NRCO Beneficiaries Livelihood Kit, 10 beneficiaries
		NRCO	Shopping	N/A	N/A	N/A	June 17, 2019	GoP	2,500.00	2,500.00		Pangtaka(10 units) NRCO Beneficiaries Livelihood Kit, 10 beneficiaries
		NRCO	Shopping	N/A	N/A	N/A	June 17, 2019	GoP	20,000.00	20,000.00		Food Business Cart(2 sets) NRCO Beneficiaries Livelihood Kit, 2 beneficiaries
EMPLOYMENT FACILITATION PROGRAM (31010000000000)												
	- Public Employment Service	TSSD/FOs	Competitive Bidding	August 2019	August 2019	Sept. 2019	Sept. 2019	GoP	1,749,000.00	1,749,000.00		Procurement of Desktop Computers for the Implementation of PESO Employment Information System(PEIS)