

**Department of Labor and Employment**  
Regional Office No. I  
**Supplemental Annual Procurement Plan for FY 2013**

Code (PAP) Cont'ng . Appro.	Qty./ Unit of Issue	Procurement Program/Project	PMO/End- User	Mode of Procurement	Refer- ence to PPMP	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Prog./Proj.)
						Pre- Proc. Conf.	Ads/ Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/ Opening of Bids	Bid Evalua- tion	Post- Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery /Com- pletion	Accept- ance/ Turnover		Total	MOOE	CO	
	3 units	Tablets, 7.5", android	IMSD/COA	Shopping													GAA	47,838		47,838		
	4 units	Desktop, clone	TSSD/COA/ ARD	Repeat order													GAA	88,924		88,924		
	2 units	Cellphones, smart phones, android	RO (RD & ARD)	Shopping													GAA	42,000		42,000		
	1 unit	Cellphone, dual sim	TSSD	Shopping													GAA	13,828		13,828		
	1 unit	Laptop	TSSD	Shopping													GAA	29,000		29,000		
	3 units	Netbook	COA/TSSD/ IMSD	Shopping													GAA	79,500		79,500		
	2 units	Camera, heavy duty	RO	Shopping													GAA	63,000		63,000		
	20 units	External Drivers	PESOs	Shopping													GAA	53,000		53,000		
	1 box	UTP cables, 300 meters	TSSD	Shopping													GAA	6,000	6,000			
		Upholstery of sofa sets	RO	Shopping													GAA	9,000	9,000			
	2 units	Microphones	RO	Shopping													GAA	1,700	1,700			
	1 unit	Computer & Printer Table	IMSD	Shopping													GAA	1,200	1,200			
	80 pcs.	DOLE IDs & ID Lace for employees	RO/FOs	Shopping													GAA	13,884	13,884			
	1 unit	External CD-RW DVD ROM combo drive (for payroll)	IMSD	Shopping													GAA	1,480	1,480			
	1 unit	Internet Hub, 8 ports	IMSD	Shopping													GAA	750	750			
		TV mounting (labor & materials)	AFO	Shopping													GAA	2,300	2,300			
	2 units	Stand fan	ISFO	Shopping													GAA	2,000	2,000			
	1 unit	UPS (for biometric)	RO	Shopping													GAA	1,600	1,600			
	15 units	Mobile power bank (for netbooks, tablets, laptops)	RO/FOs	Shopping													GAA	15,000	15,000			
	15 pcs.	Memory Cards, 8 gig, micro SD	RO/FOs	Shopping													GAA	7,500	7,500			
	10 pcs.	Tablet adpoter to LCD	RO/FOs	Shopping													GAA	6,500	6,500			
	12 pcs.	Bags with compartments	LLCOs	Shopping													GAA	30,000	30,000			
	1 unit	IC recorder	RO	Shopping													GAA	4,000	4,000			
		Immunization (pneumonia vaccine for 82 DOLE 1 employees	RO/FOs	Public Bidding													GAA	98,400	98,400			

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						Pre-Proc. Conf.	Ads/ Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/ Opening of Bids	Bid Evaluation	Post-Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion	Acceptance/ Turnover		Total	MOOE	CO	
	10 units	Pocket wi-fi (2 diff. Telco. Carriers)	RO/FOs	Shopping														GAA	32,430	32,430		
	6 pcs.	Mouse w/ pad, retractable USB for laptops & netbooks	RO	Shopping														GAA	1,800	1,800		
	3 units	Monitor	IMSD	Shopping														GAA	21,450	21,450		
	6 units	Steel filing cabinet	ISFO/IMSD	Shopping														GAA	44,352	44,352		
	1 unit	Printer, colored	IMSD	Shopping														GAA	3,740	3,740		
	4 units	TV 24", LED	RO/FOs	Shopping														GAA	44,200		44,200	
	1 unit	TV 32", LED	RO	Shopping														GAA	16,190		16,190	
	1 unit	Photocopier	IMSD	Shopping														GAA	50,000		50,000	
	1 unit	Typewriter, manual	IMSD	Shopping														GAA	20,000		20,000	
	1 unit	Scanner	INFO	Shopping														GAA	25,000		25,000	
	3 units	Aircon, 2 HP, split wall (incl. installation)	ISFO	Shopping														GAA	126,000		126,000	
	2 lots	Roman shades (including installation)	ORD/OARD	Shopping														GAA	50,000		50,000	
		For GAD concerns:																				
	1 unit	Treadmill	RO	Public bidding/														GAA	30,000		30,000	
	1 unit	Stationary Bike	RO	Shopping/														GAA	25,000		25,000	
	1 set	Cooking Equipment	RO	Negotiated														GAA	35,000		35,000	
	1 unit	Guitar	RO	Procurement														GAA	25,000		25,000	

Prepared by:

**VIOLETA G. MITRE**

Administrative Officer V (Supply Officer)

Date:

Allotment Available: (300)/(200)

**VIOLETA DG. RAGASA**

Administrative Officer V (Budget Officer)

Date: 09/26/17

Recommended by:

**ATTY. FLORENCE MARIE A. GACAD-ULEP**

Assistant Regional Director/

Chairman, Bids and Awards Committee .

Date:

Approved by:

**GRACE Y. URSUA**

Regional Director

Head of Procuring Entity

Date: