

Republic of the Philippines  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
Regional Office No. 1  
City of San Fernando (La Union)

**2nd Semester FY 2020 Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Updated)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 units Steel Cabinet	Accounting Unit	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	29,000.00	29,000.00		For Accounting Unit
	1 unit Refrigerator	RO	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	8,800.00	8,800.00		For the Office of Asst. Reg. Director
	3 units TV	RO	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	30,050.00	30,050.00		For ARTA, IMSD & TSSD
	Office Supplies	RO	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	2,700.00	2,700.00		For NSRP Program
	1 unit Stand Fan and 5 pcs Extension Cords	TSSD	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	3,190.00	3,190.00		For TSSD use
	Office Supplies and equipments	TSSD	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	143,945.00	143,945.00		For the implementation of CLPEP
	Office Supplies for CLPEP	TSSD	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	28,440.00	28,440.00		For the implementation of CLPEP
	Office Supplies for NSRP	RO	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	5,210.00	5,210.00		For NSRP Program
	1 unit Multifunction Copier/Printer/Scanner	RO	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	65,900.00	65,900.00		For Accounting Unit
	35 boxes Face Mask (KN95) and 12 Sanitizing Gel for DOLE RO 1 use	RO	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	22,350.00	22,350.00		For Regional Office
	30 Bottles Alcohol and 25 Boxes Face Mask	RO	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	38,950.00	38,950.00		For Regional Office
	Janitorial Supplies	RO	NO	Shopping	N/A	N/A	N/A	July 6,2020	GoP	23,410.00	23,410.00		
	Satellite Provider/Television	RO	NO	Shopping	N/A	N/A	N/A	July 15,2020	GoP	3,990.00	3,990.00		For the Office of the Regional Director
	100 pack Board Paper	RO	NO	Shopping	N/A	N/A	N/A	July 15,2020	GoP	3,000.00	3,000.00		
	1 unit Air Conditioner	OARD	NO	Shopping	N/A	N/A	N/A	July 15,2020	GoP	11,350.00	11,350.00		For Asst. Regional Director's Quarters
	1 unit Battery	RO	NO	Shopping	N/A	N/A	N/A	July 15,2020	GoP	8,218.00	8,218.00		For DOLE RO 1 Vehicle
	600 docs Notarial Services	TSSD	NO	Shopping	N/A	N/A	N/A	July 15,2020	GoP	48,000.00	48,000.00		
	12,000 copies NSRP Form	TSSD	NO	Shopping	N/A	N/A	N/A	July 15,2020	GoP	30,000.00	30,000.00		For NSRP Program
	1 unit Storage Rack	MALSU	NO	Shopping	N/A	N/A	N/A	July 15,2020	GoP	4,995.00	4,995.00		For MALSU use
	1 unit Mini Conference Table	RO	NO	Shopping	N/A	N/A	N/A	July 15,2020	GoP	10,914.61	10,914.61		For Accounting Unit
	100 pcs Coffee Mugs	RO	NO	Shopping	N/A	N/A	N/A	July 16, 2020	GoP	19,500.00	19,500.00		Advocacy materials or the implementation of CLPEP