

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of 30 June 2021

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 1
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations			Current Year Disbursements			Balances				Utilization Rate			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement		
				Based on Comprehensive Release (FCR)	For SAROs Issued	Total													Due & Demandable	Not Yet Due & Demandable				
I. Agency Specific Budget																								
General Administration and Support																								
General Management and Supervision																								
PS	39,323,000.00	-	39,323,000.00	39,323,000.00	-	39,323,000.00	-	-	-	39,323,000.00	8,385,725.91	11,731,446.64	20,117,172.55	8,373,555.58	11,596,196.93	19,969,752.51	-	19,205,827.45	147,420.04	-	0.51	0.99		
MOOE	6,363,000.00	-	6,363,000.00	6,363,000.00	-	6,363,000.00	-	-	-	6,363,000.00	2,652,363.00	613,315.11	3,265,678.11	1,325,100.74	1,154,593.12	2,479,693.86	-	3,097,321.89	785,984.25	-	0.51	0.76		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Administration of Personnel Benefits																								
PS	-	42,222.23	42,222.23	-	-	-	-	-	-	42,222.23	-	42,222.23	42,222.23	-	42,222.23	42,222.23	-	-	-	-	1.00	1.00		
Total, GAS																								
PS	39,323,000.00	42,222.23	39,365,222.23	39,323,000.00	-	39,323,000.00	-	-	42,222.23	39,365,222.23	8,385,725.91	11,773,668.87	20,159,394.78	8,373,555.58	11,638,419.16	20,011,974.74	-	19,205,827.45	147,420.04	-	0.51	0.99		
MOOE	6,363,000.00	-	6,363,000.00	6,363,000.00	-	6,363,000.00	-	-	-	6,363,000.00	2,652,363.00	613,315.11	3,265,678.11	1,325,100.74	1,154,593.12	2,479,693.86	-	3,097,321.89	785,984.25	-	0.51	0.76		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Total, GAS	45,686,000.00	42,222.23	45,728,222.23	45,686,000.00	-	45,686,000.00	-	-	42,222.23	45,728,222.23	11,038,088.91	12,386,983.98	23,425,072.89	9,698,656.32	12,793,012.28	22,491,668.60	-	22,303,149.34	933,404.29	-	0.51	0.96		
Support to Operations																								
International Labor Conferences																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Subtotal, ILC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Legal Services																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Computerization Program																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Subtotal, Computerization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Total, Support to Operations																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Operations																								
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program																								
Promotion of Local Employment																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Youth Employability																								
Special Program for Employment of Students (SPES)																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
MOOE	13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	37,875.00	65,904.06	103,779.06	17,875.00	36,186.00	54,061.00	-	12,896,220.94	49,718.06	-	0.01	0.52		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Subtotal, SPES	13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	37,875.00	65,904.06	103,779.06	17,875.00	36,186.00	54,061.00	-	12,896,220.94	49,718.06	-	0.01	0.52		
Government Internship Program (GIP)																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Subtotal, GIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		

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				Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total													Due & Demandable	Not Yet Due & Demandable			
JobStart Philippines Program																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	432,751.04	432,751.04	-	-	-	-	-	432,751.04	432,751.04	-	-	-	-	-	-	-	432,751.04	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, JobS	-	432,751.04	432,751.04	-	-	-	-	-	432,751.04	432,751.04	-	-	-	-	-	-	-	432,751.04	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	13,000,000.00	432,751.04	13,432,751.04	13,000,000.00	-	13,000,000.00	-	-	432,751.04	13,432,751.04	37,875.00	65,904.06	103,779.06	17,875.00	36,186.00	54,061.00	-	13,328,971.98	49,718.06	-	-	0.01	0.52
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Youth Accou	13,000,000.00	432,751.04	13,432,751.04	13,000,000.00	-	13,000,000.00	-	-	432,751.04	13,432,751.04	37,875.00	65,904.06	103,779.06	17,875.00	36,186.00	54,061.00	-	13,328,971.98	49,718.06	-	-	0.01	0.52
Job Search Assistance																							
Public Employment (PES)																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	750,000.00	1,691,747.02	2,441,747.02	750,000.00	-	750,000.00	-	-	1,691,747.02	2,441,747.02	28,005.00	178,059.60	206,064.60	1,305.00	157,359.60	158,664.60	-	2,235,682.42	47,400.00	-	-	0.08	0.77
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PES	750,000.00	1,691,747.02	2,441,747.02	750,000.00	-	750,000.00	-	-	1,691,747.02	2,441,747.02	28,005.00	178,059.60	206,064.60	1,305.00	157,359.60	158,664.60	-	2,235,682.42	47,400.00	-	-	0.08	0.77
Labor Market Information (LMI)																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LMI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Career Guidance Employment Coaching (CGEC)																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	20,000.00	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000.00	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, CGEC	-	20,000.00	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000.00	-	-	-	-	-
Job Fairs																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	90,000.00	90,000.00	-	-	-	-	-	-	-	-	82,274.53	82,274.53	-	77,192.56	77,192.56	-	7,725.47	5,081.97	-	-	0.91	0.94
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	92,000.00	92,000.00	-	-	-	-	-	-	-	-	92,000.00	92,000.00	-	-	-	-	92,000.00	-	-	-	-	-
Subtotal, Job F	-	182,000.00	182,000.00	-	-	-	-	-	-	-	-	182,000.00	182,000.00	-	82,274.53	82,274.53	-	99,725.47	5,081.97	-	-	0.45	0.94
PhilJobNet																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PhilJ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	750,000.00	1,801,747.02	2,551,747.02	750,000.00	-	750,000.00	-	-	1,801,747.02	2,551,747.02	28,005.00	260,334.13	288,339.13	1,305.00	234,552.16	235,857.16	-	2,263,407.89	52,481.97	-	-	0.11	0.82
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	92,000.00	92,000.00	-	-	-	-	-	-	-	-	92,000.00	92,000.00	-	-	-	-	92,000.00	-	-	-	-	-
Subtotal, Job Search A	750,000.00	1,893,747.02	2,643,747.02	750,000.00	-	750,000.00	-	-	1,893,747.02	2,643,747.02	28,005.00	260,334.13	288,339.13	1,305.00	234,552.16	235,857.16	-	2,355,407.89	52,481.97	-	-	0.11	0.82
National Skills Registry System (NSRS)																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	627,900.64	627,900.64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	627,900.64	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, NSRS	-	627,900.64	627,900.64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	627,900.64	-	-	-	-	-
Total, Organizational Outcome 1																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	13,750,000.00	2,862,398.70	16,612,398.70	13,750,000.00	-	13,750,000.00	-	-	2,862,398.70	16,612,398.70	65,880.00	326,238.19	392,118.19	19,180.00	270,738.16	289,918.16	-	16,220,280.51	102,200.03	-	-	0.02	0.74
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	92,000.00	92,000.00	-	-	-	-	-	-	-	-	92,000.00	92,000.00	-	-	-	-	92,000.00	-	-	-	-	-
Total, OO1	13,750,000.00	2,954,398.70	16,704,398.70	13,750,000.00	-	13,750,000.00	-	-	2,954,398.70	16,704,398.70	65,880.00	326,238.19	392,118.19	19,180.00	270,738.16	289,918.16	-	16,312,280.51	102,200.03	-	-	0.02	0.74
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program																							
Promotion of Good Labor-Management Relations																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Subtotal, GLMR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!									
Promotion of Rights at Work and Labor Standards																																		
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!						
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Tripartism and Social Dialogue																																		
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Subtotal, TSD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!				
Workers Organizations Development and Empowerment																																		
Registration																																		
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Subtotal, Registrati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Workers Organizations Development programs (WODP)																																		
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MOOE	133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	133,000.00	4,000.00	65,078.00	69,078.00	-	25,000.00	25,000.00	-	63,922.00	44,078.00	-	-	-	-	-	-	-	-	0.52	0.36	-	-	#DIV/0!	#DIV/0!		
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Subtotal, WDOP	133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	133,000.00	4,000.00	65,078.00	69,078.00	-	25,000.00	25,000.00	-	63,922.00	44,078.00	-	-	-	-	-	-	-	-	0.52	0.36	-	-	#DIV/0!	#DIV/0!		
Labor and Employment Education Services (LEES)																																		
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	133,000.00	4,000.00	65,078.00	69,078.00	-	25,000.00	25,000.00	-	63,922.00	44,078.00	-	-	-	-	-	-	-	-	0.52	0.36	-	-	#DIV/0!	#DIV/0!		
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Subtotal, LEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
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MOOE	133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	133,000.00	4,000.00	65,078.00	69,078.00	-	25,000.00	25,000.00	-	63,922.00	44,078.00	-	-	-	-	-	-	-	-	0.52	0.36	-	-	#DIV/0!	#DIV/0!		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
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Subtotal, WODE-MOOE	133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	133,000.00	4,000.00	65,078.00	69,078.00	-	25,000.00	25,000.00	-	63,922.00	44,078.00	-	-	-	-	-	-	-	-	0.52	0.36	-	-	#DIV/0!	#DIV/0!		
Labor Laws Compliance																																		
Labor Laws Compliance System (LLCS)																																		
PS	12,330,000.00	-	12,330,000.00	12,330,000.00	-	12,330,000.00	-	-	12,330,000.00	2,575,140.72	4,451,203.02	7,026,343.74	2,575,140.72	4,451,203.02	7,026,343.74	-	5,303,656.26	-	-	-	-	-	-	-	-	-	0.57	1.00	-	-	#DIV/0!	#DIV/0!		
MOOE	3,750,000.00	-	3,750,000.00	3,750,000.00	-	3,750,000.00	-	-	3,750,000.00	330,714.40	438,493.56	769,207.96	175,349.95	459,172.60	634,522.55	-	2,980,792.04	134,685.41	-	-	-	-	-	-	-	0.21	0.82	-	-	#DIV/0!	#DIV/0!			
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, LLCS	16,080,000.00	-	16,080,000.00	16,080,000.00	-	16,080,000.00	-	-	16,080,000.00	2,905,855.12	4,889,696.58	7,795,551.70	2,750,490.67	4,910,375.62	7,660,866.29	-	8,284,448.30	134,685.41	-	-	-	-	-	-	-	0.48	0.98	-	-	#DIV/0!	#DIV/0!			
Accreditation of OSH Personnel																																		
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, Accredita	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	12,330,000.00	-	12,330,000.00	12,330,000.00	-	12,330,000.00	-	-	12,330,000.00	2,575,140.72</																								

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of 30 June 2021

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 1
 Organization Co : 16-001 - -
 Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations			Current Year Disbursements			Balances				Utilization Rate			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement t		
				Based on Comprehensive Release (FCR)	Additional SAROs issued	Total													Due & Demandable	Not Yet Due & Demandable				
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Adjudica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	414,000.00	32,430.00	20,000.00	52,430.00	5,730.00	20,000.00	25,730.00	-	361,570.00	26,700.00	-	-	-	0.13	0.49	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Case Management	414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	414,000.00	32,430.00	20,000.00	52,430.00	5,730.00	20,000.00	25,730.00	-	361,570.00	26,700.00	-	-	-	0.13	0.49	
Total, Organizational Outcome 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	12,330,000.00	-	12,330,000.00	12,330,000.00	-	12,330,000.00	-	-	12,330,000.00	2,575,140.72	4,451,203.02	7,026,343.74	2,575,140.72	4,451,203.02	7,026,343.74	-	5,303,656.26	-	-	-	-	0.57	1.00	
MOOE	4,297,000.00	-	4,297,000.00	4,297,000.00	-	4,297,000.00	-	-	4,297,000.00	367,144.40	523,571.56	890,715.96	181,079.95	504,172.60	685,252.55	-	3,406,284.04	205,463.41	-	-	-	0.21	0.77	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2	16,627,000.00	-	16,627,000.00	16,627,000.00	-	16,627,000.00	-	-	16,627,000.00	2,942,285.12	4,974,774.58	7,917,059.70	2,756,220.67	4,955,375.62	7,711,596.29	-	8,709,940.30	205,463.41	-	-	-	0.48	0.97	
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Rights and Welfare of Workers with Special Concern	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International Labor Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Livelihood and Emergency Employment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOLE Integrated and Emergency Employment Program (DILEEP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DILP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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MOOE	15,313,000.00	23,250,000.00	38,563,000.00	15,313,000.00	-	15,313,000.00	-	-	15,313,000.00	3,918,481.59	15,974,914.50	19,893,396.09	3,252,052.45	3,812,770.32	7,064,822.77	-	18,669,603.91	12,828,573.32	-	-	-	0.52	0.36	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILP	15,313,000.00	23,250,000.00	38,563,000.00	15,313,000.00	-	15,313,000.00	-	-	15,313,000.00	3,918,481.59	15,974,914.50	19,893,396.09	3,252,052.45	3,812,770.32	7,064,822.77	-	18,669,603.91	12,828,573.32	-	-	-	0.52	0.36	
GIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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MOOE	-	86,685,027.29	86,685,027.29	-	-	-	-	67,734,018.73	-	18,951,008.56	86,685,027.29	53,364.00	77,576,593.80	77,629,957.80	42,144.00	14,196,045.40	14,238,189.40	-	9,055,069.49	63,391,768.40	-	-	0.90	0.18
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP	-	86,685,027.29	86,685,027.29	-	-	-	-	67,734,018.73	-	18,951,008.56	86,685,027.29	53,364.00	77,576,593.80	77,629,957.80	42,144.00	14,196,045.40	14,238,189.40	-	9,055,069.49	63,391,768.40	-	-	0.90	0.18
TUPAD-Regular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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MOOE	-	493,394,802.93	493,394,802.93	-	-	-	67,734,018.73	-	561,128,821.66	493,394,802.93	4,042,209.78	161,391,003.66	165,433,213.44	3,370,155.78	131,490,421.61	134,860,577.39	-	327,961,589.49	30,572,636.05	-	-	0.34	0.82	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD	-	493,394,802.93	493,394,802.93	-	-	-	67,734,018.73	-	561,128,821.66	493,394,802.93	4,042,209.78	161,391,003.66	165,433,213.44	3,370,155.78	131,490,421.61	134,860,577.39	-	327,961,589.49	30,572,636.05	-	-	0.34	0.82	
TUPAD - BKBK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
TUPAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	493,394,802.93	493,394,802.93	-	-	-	67,734,018.73	-	561,128,821.66	493,394,802.93	4,042,209.78	161,391,003.66	165,433,213.44	3,370,155.78	131,490,421.61	134,860,577.39	-	327,961,589.49	30,572,636.05	-	-	0.34	0.82	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD	-	493,394,802.93	493,394,802.93	-	-	-	67,734,018.73	-	561,128,821.66	493,394,802.93	4,042,209.78	161,391,003.66	165,433,213.44	3,370,155.78	131,490,421.61	134,860,577.39	-	327,961,589.49	30,572,636.05	-	-	0.34	0.82	
DILEEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	15,313,000.00	603,329,830.22	618,642,830.22	15,313,000.00	-	15,313,000.00	-	-	15,313,000.00	618,642,830.22	8,014,055.37	254,942,511.96	262,956,567.33	6,664,352.23	149,499,237.33	156,163,589.56	-	355,686,262.89	106,792,977.77	-	-	0.43	0.59	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of 30 June 2021

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 1
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

Table with 1 row and 1 column containing 'X'

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Main data table with columns for Particulars, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, Balances, and Utilization Rate. It includes subtotals for categories like DILEEP, AMP-Regular, K-12, Sin Tax, COVID-AMP, AMP, Welfare Services, Family Welfare Program, On-site Welfare Services, and Reintegration Services.

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 1
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	Appropriations			Allotments						Current Year Obligations			Current Year Disbursements			Balances				Utilization Rate											
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement t									
				Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total													Due & Demandable	Not Yet Due & Demandable											
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!					
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Subtotal, Promote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Subtotal, Reintegration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Emergency Repatriation Program (ERP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Subtotal, ERP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Total, Organizational Outcome 3																															
PS	5,045,000.00	-	5,045,000.00	5,045,000.00	-	5,045,000.00	-	-	-	5,045,000.00	1,207,140.20	1,589,140.20	2,796,280.40	1,207,140.20	1,579,140.20	2,786,280.40	-	-	2,248,719.60	10,000.00	-	-	-	-	-	-	0.55	1.00			
MOOE	18,305,000.00	615,651,686.22	633,956,686.22	18,305,000.00	-	18,305,000.00	-	-	615,651,686.22	633,956,686.22	16,967,285.37	257,967,226.49	274,934,511.86	15,588,802.23	151,047,718.03	166,636,520.26	-	-	359,022,174.36	108,297,991.60	-	-	-	-	-	-	0.43	0.61			
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Total, OO3	23,350,000.00	615,651,686.22	639,001,686.22	23,350,000.00	-	23,350,000.00	-	-	615,651,686.22	639,001,686.22	18,174,425.57	259,556,366.69	277,730,792.26	16,795,942.43	152,626,658.23	169,422,800.66	-	-	361,270,893.96	108,307,991.60	-	-	-	-	-	-	0.43	0.61			
Total, Operations																															
PS	17,375,000.00	-	17,375,000.00	17,375,000.00	-	17,375,000.00	-	-	-	17,375,000.00	3,782,280.92	6,040,343.22	9,822,624.14	3,782,280.92	6,030,343.22	9,812,624.14	-	-	7,552,375.86	10,000.00	-	-	-	-	-	-	0.57	1.00			
MOOE	36,352,000.00	618,514,084.92	654,866,084.92	36,352,000.00	-	36,352,000.00	-	-	618,514,084.92	654,866,084.92	17,400,309.77	258,817,036.24	276,217,346.01	15,789,062.18	151,822,628.79	167,611,690.97	-	-	378,648,738.91	108,605,655.04	-	-	-	-	-	-	0.42	0.61			
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	92,000.00	92,000.00	-	-	-	-	-	-	92,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Operations	53,727,000.00	618,606,084.92	672,333,084.92	53,727,000.00	-	53,727,000.00	-	-	618,606,084.92	672,333,084.92	21,182,590.69	264,857,379.46	286,039,970.15	19,571,343.10	157,852,972.01	177,424,315.11	-	-	386,293,114.77	108,615,655.04	-	-	-	-	-	-	0.43	0.62			
Total, Agency Specific Budget																															
PS	56,698,000.00	42,222.23	56,740,222.23	56,698,000.00	-	56,698,000.00	-	-	42,222.23	56,740,222.23	12,168,006.83	17,814,012.09	29,982,018.92	12,155,836.50	17,668,762.38	29,824,598.88	-	-	26,758,203.31	157,420.04	-	-	-	-	-	-	0.53	0.99			
MOOE	42,715,000.00	618,514,084.92	661,229,084.92	42,715,000.00	-	42,715,000.00	-	-	618,514,084.92	661,229,084.92	20,052,672.77	259,430,351.35	279,483,024.12	17,114,162.92	152,977,221.91	170,091,384.83	-	-	381,746,060.80	109,391,639.29	-	-	-	-	-	-	0.42	0.61			
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
CO	-	92,000.00	92,000.00	-	-	-	-	-	-	92,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Agency Specific Bud	99,413,000.00	618,648,307.15	718,061,307.15	99,413,000.00	-	99,413,000.00	-	-	618,648,307.15	718,061,307.15	32,220,679.60	277,244,363.44	309,465,043.04	29,269,999.42	170,645,984.29	199,915,983.71	-	-	408,596,264.11	109,549,059.33	-	-	-	-	-	-	0.43	0.65			
II. Automatic Appropriations																															
General Administration and Support																															
General Management and Supervision																															
RLP	3,642,000.00	-	3,642,000.00	3,642,000.00	-	3,642,000.00	-	-	-	3,642,000.00	900,141.12	905,245.48	1,805,386.60	900,141.12	905,245.48	1,805,386.60	-	-	1,836,613.40	-	-	-	-	-	-	-	-	0.50	1.00		
Total, GAS	3,642,000.00	-	3,642,000.00	3,642,000.00	-	3,642,000.00	-	-	-	3,642,000.00	900,141.12	905,245.48	1,805,386.60	900,141.12	905,245.48	1,805,386.60	-	-	1,836,613.40	-	-	-	-	-	-	-	-	0.50	1.00		
Support to Operations																															
Legal Services																															
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Support to Operations																															
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Operations																															
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program																															
Promotion of Local Employment																															
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Organizational Outcome 1																															
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, OO1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program																															
Promotion of Good Labor-Management Relations																															
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, GLMR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Promotion of Rights at Work and Labor Standards																															
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, RWLS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of 30 June 2021

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 1
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations			Current Year Disbursements			Balances				Utilization Rate							
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement						
				Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total													Due & Demandable	Not Yet Due & Demandable								
Labor Laws Compliance																												
Labor Laws Compliance System (LLCS)																												
RLP	1,162,000.00	-	1,162,000.00	1,162,000.00	-	1,162,000.00	-	-	-	1,162,000.00	290,636.64	346,098.60	636,735.24	290,636.64	346,098.60	636,735.24	-	525,264.76	-	-	0.55	1.00						
Subtotal, LLCS	1,162,000.00	-	1,162,000.00	1,162,000.00	-	1,162,000.00	-	-	-	1,162,000.00	290,636.64	346,098.60	636,735.24	290,636.64	346,098.60	636,735.24	-	525,264.76	-	-	0.55	1.00						
Total, Organizational Outcome 2																												
RLP	1,162,000.00	-	1,162,000.00	1,162,000.00	-	1,162,000.00	-	-	-	1,162,000.00	290,636.64	346,098.60	636,735.24	290,636.64	346,098.60	636,735.24	-	525,264.76	-	-	0.55	1.00						
Total, OO2	1,162,000.00	-	1,162,000.00	1,162,000.00	-	1,162,000.00	-	-	-	1,162,000.00	290,636.64	346,098.60	636,735.24	290,636.64	346,098.60	636,735.24	-	525,264.76	-	-	0.55	1.00						
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program																												
Promotion of Rights and Welfare of Workers with Special Concern																												
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Promotion of International Labor Affairs																												
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Welfare Services																												
Family Welfare Program and Kasambahay Program																												
RLP	466,000.00	-	466,000.00	466,000.00	-	466,000.00	-	-	-	466,000.00	132,860.76	134,363.52	267,224.28	132,860.76	134,363.52	267,224.28	-	198,775.72	-	-	0.57	1.00						
On-site Welfare Services for OFWs																												
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Subtotal, Welfare Services	466,000.00	-	466,000.00	466,000.00	-	466,000.00	-	-	-	466,000.00	132,860.76	134,363.52	267,224.28	132,860.76	134,363.52	267,224.28	-	198,775.72	-	-	0.57	1.00						
Reintegration Services for OFW Returnees																												
Promotion of Reintegration of OFW Returnees																												
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Subtotal, Reintegration Serv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Total, Organizational Outcome 3																												
RLP	466,000.00	-	466,000.00	466,000.00	-	466,000.00	-	-	-	466,000.00	132,860.76	134,363.52	267,224.28	132,860.76	134,363.52	267,224.28	-	198,775.72	-	-	0.57	1.00						
Total, OO3	466,000.00	-	466,000.00	466,000.00	-	466,000.00	-	-	-	466,000.00	132,860.76	134,363.52	267,224.28	132,860.76	134,363.52	267,224.28	-	198,775.72	-	-	0.57	1.00						
Total, Operations																												
RLP	1,628,000.00	-	1,628,000.00	1,628,000.00	-	1,628,000.00	-	-	-	1,628,000.00	423,497.40	480,462.12	903,959.52	423,497.40	480,462.12	903,959.52	-	724,040.48	-	-	0.56	1.00						
Total, Operations	1,628,000.00	-	1,628,000.00	1,628,000.00	-	1,628,000.00	-	-	-	1,628,000.00	423,497.40	480,462.12	903,959.52	423,497.40	480,462.12	903,959.52	-	724,040.48	-	-	0.56	1.00						
Total, Automatic Appropriations																												
RLP	5,270,000.00	-	5,270,000.00	5,270,000.00	-	5,270,000.00	-	-	-	5,270,000.00	1,323,638.52	1,385,707.60	2,709,346.12	1,323,638.52	1,385,707.60	2,709,346.12	-	2,560,653.88	-	-	0.51	1.00						
Total, Automatic Appropria	5,270,000.00	-	5,270,000.00	5,270,000.00	-	5,270,000.00	-	-	-	5,270,000.00	1,323,638.52	1,385,707.60	2,709,346.12	1,323,638.52	1,385,707.60	2,709,346.12	-	2,560,653.88	-	-	0.51	1.00						
III. SPECIAL PURPOSE FUNDS																												
Personnel Services																												
Miscellaneous Personnel Be																												
PS Deficiency (Regular)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Mid-Year Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Hazard Duty Pay - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Performance Based Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Monetization of Leave Credits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Terminal Leave Benefits-Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Subtotal, Personnel Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
Bayanihan 2																												
1 CAMP (FORMAL SECTOR)																												
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
2 CAMP (TOURISM)																												
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
3 TUPAD																												
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
4 DILP																												
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			
5 AKAP																												
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!			

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of 30 June 2021

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 1
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations			Current Year Disbursements			Balances				Utilization Rate		
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement	
				Based on Comprehensive Release (FCR)	For Additional SARCOs Issued	Total													Due & Demandable	Not Yet Due & Demandable			
6 CAMP (EDUCATIONAL INSTITUTION)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Bayanihan 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bayanihan 3																							
1 CAMP (FORMAL SECTOR)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 CAMP (TOURSIM)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 TUPAD																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 DILP																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 AKAP																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 CAMP (EDUCATIONAL INSTITUTION)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 PROGRAM 1 (Provision only)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 PROGRAM 2 (Provision only)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Bayanihan 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Bayanihan (2 and 3)																							
1 CAMP (FORMAL SECTOR)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 CAMP (TOURSIM)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 TUPAD																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 DILP																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 AKAP																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 CAMP (EDUCATIONAL INSTITUTION)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 WAGE SUBSIDY PROGRAM																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 PROGRAM (Provision only)																							
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Bayanihan (2 and 3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Appropriations																							
PS Deficiency (PS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Special Purpose Funds																							
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grandtotal																							
PS	56,698,000.00	42,222.23	56,740,222.23	56,698,000.00	-	56,698,000.00	-	-	42,222.23	56,740,222.23	12,168,006.83	17,814,012.09	29,982,018.92	12,155,836.50	17,668,762.38	29,824,598.88	-	26,758,203.31	157,420.04	-	0.53	0.99	
MOOE	42,715,000.00	618,514,084.92	661,229,084.92	42,715,000.00	-	42,715,000.00	-	-	618,514,084.92	661,229,084.92	20,052,672.77	259,430,351.35	279,483,024.12	17,114,162.92	152,977,221.91	170,091,384.83	-	381,746,060.80	109,391,639.29	-	0.42	0.61	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	92,000.00	92,000.00	-	-	-	-	-	92,000.00	92,000.00	-	-	-	-	-	-	92,000.00	-	-	-	-	-	-
Sub-total	99,413,000.00	618,648,307.15	718,061,307.15	99,413,000.00	-	99,413,000.00	-	-	618,648,307.15	718,061,307.15	32,220,679.60	277,244,363.44	309,465,043.04	29,269,999.42	170,645,984.29	199,915,983.71	-	408,596,264.11	109,549,059.33	-	0.43	0.65	
RLIP	5,270,000.00	-	5,270,000.00	-	-	5,270,000.00	-	-	-	-	1,323,638.52	1,385,707.60	2,709,346.12	1,323,638.52	1,385,707.60	2,709,346.12	-	2,560,653.88	-	-	0.51	1.00	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

FAR No. 1

As of 30 June 2021

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 1
 Organization Co : 16-001- -
 Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
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 Continuing Appropriations

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				Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total													Due & Demandable	Not Yet Due & Demandable					
																							Due & Demandable	Not Yet Due & Demandable	
TOTAL, FAR1	104,683,000.00	618,648,307.15	723,331,307.15	104,683,000.00	-	104,683,000.00	-	-	618,648,307.15	723,331,307.15	33,544,318.12	278,630,071.04	312,174,389.16	30,593,637.94	172,031,691.89	202,625,329.83	-	411,156,917.99	109,549,059.33	-	0.43	0.65			

Prepared by:



VIOLETA DG. RAGASA
 Budget Officer/Administrative Officer V

Reviewed by:



BERNADETTE MAY M. MAMITAG
 Supervising LEO/Head-IMSD

Approved by:



ATTY. EVELYN R. RAMOS
 Regional Director