FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2020

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 16-001- - -
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations															Balances				Utilization Rate	
					Allotments Received							1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter			3rd Quarter Ending Sept 30	4th Quarter			4th Quarter Ending Dec 31	Total			Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March		April	May	June	July	August	September		October	November	December			Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	(Obligations / Adjusted Allotment)	(Disbursement / Obligations)
I. Agency Specific Budget																																
General Administration and Support																																
General Management and Su	1 00(001 0000 1000																															
PS		40,930,000.00	1,860,000.00	42,790,000.00	40,930,000.00	-	40,930,000.00	-	-	1,860,000.00	42,790,000.00	2,466,144.78	2,319,787.77	3,455,292.51	8,241,225.06	-	-	-	-	-	-	-	-	-	-	-	8,241,225.06	-	34,548,774.94	8,241,225.06		0.19	-
MOOE		5,839,000.00	-	5,839,000.00	5,839,000.00	-	5,839,000.00	-	-	-	5,839,000.00	1,579,026.37	566,869.55	280,652.71	2,426,548.63	-	-	-	-	-	-	-	-	-	-	-	2,426,548.63	-	3,412,451.37	2,426,548.63		0.42	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350,000.00	-	-		-	#DIV/0!
Administration of Personnel	1 0(00 0000 2000																															
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Total, GAS																																
PS		40,930,000.00	1,860,000.00	42,790,000.00	40,930,000.00	-	40,930,000.00	-	-	1,860,000.00	42,790,000.00	2,466,144.78	2,319,787.77	3,455,292.51	8,241,225.06	-	-	-	-	-	-	-	-	-	-	-	8,241,225.06	-	34,548,774.94	8,241,225.06	-	0.19	-
MOOE		5,839,000.00	-	5,839,000.00	5,839,000.00	-	5,839,000.00	-	-	-	5,839,000.00	1,579,026.37	566,869.55	280,652.71	2,426,548.63	-	-	-	-	-	-	-	-	-	-	-	2,426,548.63	-	3,412,451.37	2,426,548.63	-	0.42	-
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CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350,000.00	-	-		-	#DIV/0!
Total, GAS		48,119,000.00	1,860,000.00	49,979,000.00	48,119,000.00	-	48,119,000.00	-	-	1,860,000.00	49,979,000.00	4,045,171.15	2,886,657.32	3,735,945.22	10,667,773.69	-	-	-	-	-	-	-	-	-	-	-	10,667,773.69	-	39,311,226.31	10,667,773.69	-	0.21	-
Support to Operations																																
International Labor Confere	2 00(001 0000 1000																															
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Legal Services	2 00(001 0000 2000																															
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Special Program for Employment of Students (SPES)																																
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MOOE		13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	10,000.00	38,863.25	39,442.57	88,305.82	-	-	-	-	-	-	-	-	-	-	-	88,305.82	-	12,911,694.18	88,305.82		0.01	-
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Subtotal, SPES		13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	10,000.00	38,863.25	39,442.57	88,305.82	-	-	-	-	-	-	-	-	-	-	-	88,305.82	-	12,911,694.18	88,305.82	-	0.01	-
Government Internship Program (GIP)																																
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MOOE		13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	10,000.00	38,863.25	39,442.57	88,305.82	-	-	-	-	-	-	-	-	-	-	-	88,305.82	-	12,911,694.18	88,305.82	-	0.01	-
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Subtotal, Youth Accountability		13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	10,000.00	38,863.25	39,442.57	88,305.82	-	-	-	-	-	-	-	-	-	-	-	88,305.82	-	12,911,694.18	88,305.82	-	0.01	-
Job Search Assistance	3 10' 001 0000 3000																															
Public Employment (PES)																																
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MOOE		750,000.00	350,000.00	1,100,000.00	750,000.00	-	750,000.00	-	-	350,000.00	1,100,000.00	4,048.78	29,534.78	77,092.50	110,676.06	-	-	-	-	-	-	-	-	-	-	-	110,676.06	-	989,323.94	110,676.06		0.10	-
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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March		April	May	June	July	August	September		October	November	December			Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	(Obligations / Adjusted Allotment)	(Disbursement / Obligations)
Subtotal, PES		750,000.00	350,000.00	1,100,000.00	750,000.00	-	750,000.00	-	-	350,000.00	1,100,000.00	4,048.78	29,534.78	77,092.50	110,676.06	-	-	-	-	-	-	-	-	-	-	-	110,676.06	-	989,323.94	110,676.06	-	0.10	-
Labor Market Information (LMI)																																	
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Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**
Career Guidance Employment Coaching (CGEC)																																	
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Job Fairs																																	
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Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**
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MOOE		750,000.00	350,000.00	1,100,000.00	750,000.00	-	750,000.00	-	-	350,000.00	1,100,000.00	4,048.78	29,534.78	77,092.50	110,676.06	-	-	-	-	-	-	-	-	-	-	-	110,676.06	-	989,323.94	110,676.06	-	0.10	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**
Subtotal, Job Search Assistance		750,000.00	350,000.00	1,100,000.00	750,000.00	-	750,000.00	-	-	350,000.00	1,100,000.00	4,048.78	29,534.78	77,092.50	110,676.06	-	-	-	-	-	-	-	-	-	-	-	110,676.06	-	989,323.94	110,676.06	-	0.10	-
National Skills Registry	**3 10' 002 0000 1000**																															**#DIV/0!**	**#DIV/0!**
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MOOE		-	133,397.93	133,397.93	-	-	-	-	-	133,397.93	133,397.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133,397.93	-	-	-	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, NSRS		-	133,397.93	133,397.93	-	-	-	-	-	133,397.93	133,397.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133,397.93	-	-	-	**#DIV/0!**
Total, Organizational Outcome 1																																	
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MOOE		13,750,000.00	483,397.93	14,233,397.93	13,750,000.00	-	13,750,000.00	-	-	483,397.93	14,233,397.93	14,048.78	68,398.03	116,535.07	198,981.88	-	-	-	-	-	-	-	-	-	-	-	198,981.88	-	14,034,416.05	198,981.88	-	0.01	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**
Total, OO1		13,750,000.00	483,397.93	14,233,397.93	13,750,000.00	-	13,750,000.00	-	-	483,397.93	14,233,397.93	14,048.78	68,398.03	116,535.07	198,981.88	-	-	-	-	-	-	-	-	-	-	-	198,981.88	-	14,034,416.05	198,981.88	-	0.01	-
OO 2: Protection of workers	**3 20\ 00\ 0000 0000**																																
Promotion of Good Labor-M	**3 20' 001 0000 1000**																																
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Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**
Promotion of Rights at Work	**3 20' 001 0000 2000**																																
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Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**
Tripartism and Social Dialog	**3 20' 001 0000 3000**																																
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Workers Organizations Deve	**3 20' 001 0000 4000**																																
Registration																																	
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Subtotal, Registration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**
Workers Organizations Development programs (WODP)																																	
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MOOE		133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	-	133,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133,000.00	-	-	-	#DIV/0!
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Subtotal, WDOP		133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	-	133,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133,000.00	-	-	-	**#DIV/0!**
Labor and Employment Education Services (LEES)																																	
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, LEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**#DIV/0!**	**#DIV/0!**

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2020

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 16-001-__-_____
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations																Balances				Utilization Rate	
					Allotments Received							1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter			3rd Quarter Ending Sept 30	4th Quarter			4th Quarter Ending Dec 31	Total				Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March		April	May	June	July	August	September		October	November	December			Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	(Obligations / Adjusted Allotment)	(Disbursement / Obligations)
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	-	133,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133,000.00	-	-	-	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, WODE- MOOE		133,000.00	-	133,000.00	133,000.00	-	133,000.00	-	-	-	133,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133,000.00	-	-	-	#DIV/0!
Labor Laws Compliance	3 20 001 0000 5000																																
Labor Laws Compliance System (LLCS)																																	
PS		11,558,000.00	-	11,558,000.00	11,558,000.00	-	11,558,000.00	-	-	-	11,558,000.00	776,399.99	814,234.98	974,722.66	2,565,357.63	-	-	-	-	-	-	-	-	-	-	-	2,565,357.63	-	8,992,642.37	2,565,357.63		0.22	-
MOOE		3,750,000.00	-	3,750,000.00	3,750,000.00	-	3,750,000.00	-	-	-	3,750,000.00	120,678.18	84,738.44	345,058.58	550,475.20	-	-	-	-	-	-	-	-	-	-	-	550,475.20	-	3,199,524.80	550,475.20		0.15	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLCS		15,308,000.00	-	15,308,000.00	15,308,000.00	-	15,308,000.00	-	-	-	15,308,000.00	897,078.17	898,973.42	1,319,781.24	3,115,832.83	-	-	-	-	-	-	-	-	-	-	-	3,115,832.83	-	12,192,167.17	3,115,832.83	-	0.20	-
Accreditation of OSH Personnel																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		11,558,000.00	-	11,558,000.00	11,558,000.00	-	11,558,000.00	-	-	-	11,558,000.00	776,399.99	814,234.98	974,722.66	2,565,357.63	-	-	-	-	-	-	-	-	-	-	-	2,565,357.63	-	8,992,642.37	2,565,357.63	-	0.22	-
MOOE		3,750,000.00	-	3,750,000.00	3,750,000.00	-	3,750,000.00	-	-	-	3,750,000.00	120,678.18	84,738.44	345,058.58	550,475.20	-	-	-	-	-	-	-	-	-	-	-	550,475.20	-	3,199,524.80	550,475.20	-	0.15	-
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLC		15,308,000.00	-	15,308,000.00	15,308,000.00	-	15,308,000.00	-	-	-	15,308,000.00	897,078.17	898,973.42	1,319,781.24	3,115,832.83	-	-	-	-	-	-	-	-	-	-	-	3,115,832.83	-	12,192,167.17	3,115,832.83	-	0.20	-
Case Management	3 20 001 0000 6000																																
Conciliation-Mediation																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	-	414,000.00	8,942.49	25,390.63	19,425.72	53,758.84	-	-	-	-	-	-	-	-	-	-	-	53,758.84	-	360,241.16	53,758.84		0.13	-
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Subtotal, Conciliation-Mediation		414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	-	414,000.00	8,942.49	25,390.63	19,425.72	53,758.84	-	-	-	-	-	-	-	-	-	-	-	53,758.84	-	360,241.16	53,758.84	-	0.13	-
Adjudication of Labor Cases																																	
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, Adjudication of Labor Cases		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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MOOE		414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	-	414,000.00	8,942.49	25,390.63	19,425.72	53,758.84	-	-	-	-	-	-	-	-	-	-	-	53,758.84	-	360,241.16	53,758.84	-	0.13	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Case Management		414,000.00	-	414,000.00	414,000.00	-	414,000.00	-	-	-	414,000.00	8,942.49	25,390.63	19,425.72	53,758.84	-	-	-	-	-	-	-	-	-	-	-	53,758.84	-	360,241.16	53,758.84	-	0.13	-
Total, Organizational Outcome 2																																	
PS		11,558,000.00	-	11,558,000.00	11,558,000.00	-	11,558,000.00	-	-	-	11,558,000.00	776,399.99	814,234.98	974,722.66	2,565,357.63	-	-	-	-	-	-	-	-	-	-	-	2,565,357.63	-	8,992,642.37	2,565,357.63	-	0.22	-
MOOE		4,297,000.00	-	4,297,000.00	4,297,000.00	-	4,297,000.00	-	-	-	4,297,000.00	129,620.67	110,129.07	364,484.30	604,234.04	-	-	-	-	-	-	-	-	-	-	-	604,234.04	-	3,692,765.96	604,234.04	-	0.14	-
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2		15,855,000.00	-	15,855,000.00	15,855,000.00	-	15,855,000.00	-	-	-	15,855,000.00	906,020.66	924,364.05	1,339,206.96	3,169,591.67	-	-	-	-	-	-	-	-	-	-	-	3,169,591.67	-	12,685,408.33	3,169,591.67	-	0.20	-
OO 3: Social protection for v	3 30X 001 0000 0000																																
Promotion of Rights and We	3 30 001 0000 1000																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International L	3 30 001 0000 2000																																
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Livelihood and Emergency E	3 30 001 0000 3000																																
DOLE Integrated and Emergency Employment Program (DILEEP)																																	
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MOOE		15,313,000.00	-	15,313,000.00	15,313,000.00	-	15,313,000.00	-	-	-	15,313,000.00	2,542,282.69	822,635.53	1,044,723.00	4,409,641.22	-	-	-	-	-	-	-	-	-	-	-	4,409,641.22	-	10,903,358.78	4,409,641.22		0.29	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILP		15,313,000.00	-	15,313,000.00	15,313,000.00	-	15,313,000.00	-	-	-	15,313,000.00	2,542,282.69	822,635.53	1,044,723.00	4,409,641.22	-	-	-	-	-	-	-	-	-	-	-	4,409,641.22	-	10,903,358.78	4,409,641.22	-	0.29	-
GIP																																	
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
TUPAD																																	
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MOOE		-	95,448,532.22	95,448,532.22	-	-	-	-	-	95,448,532.22	95,448,532.22	-	-	6,118,960.00	6,118,960.00	-	-	-	-	-	-	-	-	-	-	-	6,118,960.00	-	89,329,572.22	6,118,960.00		0.06	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD		-	95,448,532.22	95,448,532.22	-	-	-	-	-	95,448,532.22	95,448,532.22	-	-	6,118,960.00	6,118,960.00	-	-	-	-	-	-	-	-	-	-	-	6,118,960.00	-	89,329,572.22	6,118,960.00	-	0.06	-

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2020

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 16-001-__-__
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations															Balances				Utilization Rate	
					Allotments Received							1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter			3rd Quarter Ending Sept 30	4th Quarter			4th Quarter Ending Dec 31	Total			Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March		April	May	June	July	August	September		October	November	December			Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	(Obligations / Adjusted Allotment)	(Disbursement / Obligations)
DILEEP																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		15,313,000.00	95,448,532.22	110,761,532.22	15,313,000.00	-	15,313,000.00	-	-	95,448,532.22	110,761,532.22	2,542,282.69	822,635.53	7,163,683.00	10,528,601.22	-	-	-	-	-	-	-	-	-	-	-	10,528,601.22	-	100,232,931.00	10,528,601.22		0.10	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILEEP		**15,313,000.00**	**95,448,532.22**	**110,761,532.22**	**15,313,000.00**	**-**	**15,313,000.00**	**-**	**-**	**95,448,532.22**	**110,761,532.22**	**2,542,282.69**	**822,635.53**	**7,163,683.00**	**10,528,601.22**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,528,601.22**	**-**	**100,232,931.00**	**10,528,601.22**	**-**	**0.10**	**-**
AMP-Regular																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	14,520,000.00	14,520,000.00	-	-	-	-	-	14,520,000.00	14,520,000.00	-	-	14,520,000.00	14,520,000.00	-	-	-	-	-	-	-	-	-	-	-	14,520,000.00	-	-	14,520,000.00		1.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP Regular		**-**	**14,520,000.00**	**14,520,000.00**	**-**	**-**	**-**	**-**	**-**	**14,520,000.00**	**14,520,000.00**	**-**	**-**	**14,520,000.00**	**14,520,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,520,000.00**	**-**	**-**	**14,520,000.00**	**-**	**1.00**	**-**
K-12																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, K-12		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Sin Tax																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		2,500,000.00	-	2,500,000.00	2,500,000.00	-	2,500,000.00	-	-	-	2,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500,000.00	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Sin Tax		**2,500,000.00**	**-**	**2,500,000.00**	**2,500,000.00**	**-**	**2,500,000.00**	**-**	**-**	**-**	**2,500,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,500,000.00**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
AMP																																
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**2,500,000.00**	**14,520,000.00**	**17,020,000.00**	**2,500,000.00**	**-**	**2,500,000.00**	**-**	**-**	**14,520,000.00**	**17,020,000.00**	**-**	**-**	**14,520,000.00**	**14,520,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,520,000.00**	**-**	**2,500,000.00**	**14,520,000.00**	**-**	**0.85**	**-**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, AMP		**2,500,000.00**	**14,520,000.00**	**17,020,000.00**	**2,500,000.00**	**-**	**2,500,000.00**	**-**	**-**	**14,520,000.00**	**17,020,000.00**	**-**	**-**	**14,520,000.00**	**14,520,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,520,000.00**	**-**	**2,500,000.00**	**14,520,000.00**	**-**	**0.85**	**-**
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**17,813,000.00**	**109,968,532.22**	**127,781,532.22**	**17,813,000.00**	**-**	**17,813,000.00**	**-**	**-**	**109,968,532.22**	**127,781,532.22**	**2,542,282.69**	**822,635.53**	**21,683,683.00**	**25,048,601.22**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**25,048,601.22**	**-**	**102,732,931.00**	**25,048,601.22**	**-**	**0.20**	**-**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, Livelihood and Emergency Employment		**17,813,000.00**	**109,968,532.22**	**127,781,532.22**	**17,813,000.00**	**-**	**17,813,000.00**	**-**	**-**	**109,968,532.22**	**127,781,532.22**	**2,542,282.69**	**822,635.53**	**21,683,683.00**	**25,048,601.22**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**25,048,601.22**	**-**	**102,732,931.00**	**25,048,601.22**	**-**	**0.20**	**-**
Welfare Services	**3 30' 001 0000 4000**																															
Child Labor Prevention and Elimination Program (CLPEP)																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	762,264.00	762,264.00	-	-	-	-	-	762,264.00	762,264.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	762,264.00	-		#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CLPEP		**-**	**762,264.00**	**762,264.00**	**-**	**-**	**-**	**-**	**-**	**762,264.00**	**762,264.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**762,264.00**	**-**	**-**	**#DIV/0!**
Family Welfare Program and Kasambahay Program																																
PS		4,727,000.00	-	4,727,000.00	4,727,000.00	-	4,727,000.00	-	-	-	4,727,000.00	370,508.59	370,608.59	476,394.21	1,217,511.39	-	-	-	-	-	-	-	-	-	-	-	1,217,511.39	-	3,509,488.61	1,217,511.39		0.26	-
MOOE		492,000.00	-	492,000.00	492,000.00	-	492,000.00	-	-	-	492,000.00	4,900.00	27,300.00	17,195.00	49,395.00	-	-	-	-	-	-	-	-	-	-	-	49,395.00	-	442,605.00	49,395.00		0.10	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Family Welfare Program		**5,219,000.00**	**-**	**5,219,000.00**	**5,219,000.00**	**-**	**5,219,000.00**	**-**	**-**	**-**	**5,219,000.00**	**375,408.59**	**397,908.59**	**493,589.21**	**1,266,906.39**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,266,906.39**	**-**	**3,952,093.61**	**1,266,906.39**	**-**	**0.24**	**-**
On-site Welfare Services for OFWs																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, On-site Welfare Services for OFW		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS		**4,727,000.00**	**-**	**4,727,000.00**	**4,727,000.00**	**-**	**4,727,000.00**	**-**	**-**	**-**	**4,727,000.00**	**370,508.59**	**370,608.59**	**476,394.21**	**1,217,511.39**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,217,511.39**	**-**	**3,509,488.61**	**1,217,511.39**	**-**	**0.26**	**-**
MOOE		**492,000.00**	**762,264.00**	**1,254,264.00**	**492,000.00**	**-**	**492,000.00**	**-**	**-**	**762,264.00**	**1,254,264.00**	**4,900.00**	**27,300.00**	**17,195.00**	**49,395.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**49,395.00**	**-**	**1,204,869.00**	**49,395.00**	**-**	**0.04**	**-**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, Welfare Services		**5,219,000.00**	**762,264.00**	**5,981,264.00**	**5,219,000.00**	**-**	**5,219,000.00**	**-**	**-**	**762,264.00**	**5,981,264.00**	**375,408.59**	**397,908.59**	**493,589.21**	**1,266,906.39**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,266,906.39**	**-**	**4,714,357.61**	**1,266,906.39**	**-**	**0.21**	**-**
Reintegration Services for O	**3 30' 001 0000 5000**																															
Promotion of Reintegration of OFW Returnees																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, Promotion of Reintegration of OFI		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Livelihood Development Assistance Program (LDAP)																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, LDAP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Balik-Pinas, Balik-Hanapbuhay (BPBH) Program																																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
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Subtotal, BPBH		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																																
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2020

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 16-001- - -
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations																Balances				Utilization Rate	
					Allotments Received							1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter			3rd Quarter Ending Sept 30	4th Quarter			4th Quarter Ending Dec 31	Total			Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March		April	May	June	July	August	September		October	November	December			Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	(Obligations / Adjusted Allotment)	(Disbursement / Obligations)
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, FAS & SBMT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Retur		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Emergency Repatriation Program (ERP)																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ERP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																																	
PS		4,727,000.00	-	4,727,000.00	4,727,000.00	-	4,727,000.00	-	-	-	4,727,000.00	370,508.59	370,608.59	476,394.21	1,217,511.39	-	-	-	-	-	-	-	-	-	-	-	-	1,217,511.39	-	3,509,488.61	1,217,511.39	-	0.26	-
MOOE		18,305,000.00	110,730,796.22	129,035,796.22	18,305,000.00	-	18,305,000.00	-	-	110,730,796.22	129,035,796.22	2,547,182.69	849,935.53	21,700,878.00	25,097,996.22	-	-	-	-	-	-	-	-	-	-	-	-	25,097,996.22	-	103,937,800.00	25,097,996.22	-	0.19	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3		23,032,000.00	110,730,796.22	133,762,796.22	23,032,000.00	-	23,032,000.00	-	-	110,730,796.22	133,762,796.22	2,917,691.28	1,220,544.12	22,177,272.21	26,315,507.61	-	-	-	-	-	-	-	-	-	-	-	-	26,315,507.61	-	107,447,288.61	26,315,507.61	-	0.20	-
Total, Operations																																	
PS		16,285,000.00	-	16,285,000.00	16,285,000.00	-	16,285,000.00	-	-	-	16,285,000.00	1,146,908.58	1,184,843.57	1,451,116.87	3,782,869.02	-	-	-	-	-	-	-	-	-	-	-	-	3,782,869.02	-	12,502,130.98	3,782,869.02	-	0.23	-
MOOE		36,352,000.00	111,214,194.15	147,566,194.15	36,352,000.00	-	36,352,000.00	-	-	111,214,194.15	147,566,194.15	2,690,852.14	1,028,462.63	22,181,897.37	25,901,212.14	-	-	-	-	-	-	-	-	-	-	-	-	25,901,212.14	-	121,664,982.01	25,901,212.14	-	0.18	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Operations		52,637,000.00	111,214,194.15	163,851,194.15	52,637,000.00	-	52,637,000.00	-	-	111,214,194.15	163,851,194.15	3,837,760.72	2,213,306.20	23,633,014.24	29,684,081.16	-	-	-	-	-	-	-	-	-	-	-	-	29,684,081.16	-	134,167,112.99	29,684,081.16	-	0.18	-
Total, Agency Specific Budget																																	
PS		57,215,000.00	1,860,000.00	59,075,000.00	57,215,000.00	-	57,215,000.00	-	-	1,860,000.00	59,075,000.00	3,613,053.36	3,504,631.34	4,906,409.38	12,024,094.08	-	-	-	-	-	-	-	-	-	-	-	-	12,024,094.08	-	47,050,905.92	12,024,094.08	-	0.20	-
MOOE		42,191,000.00	111,214,194.15	153,405,194.15	42,191,000.00	-	42,191,000.00	-	-	111,214,194.15	153,405,194.15	4,269,878.51	1,595,332.18	22,462,550.08	28,327,760.77	-	-	-	-	-	-	-	-	-	-	-	-	28,327,760.77	-	125,077,433.38	28,327,760.77	-	0.18	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350,000.00	-	-	#DIV/0!
Total, Agency Specific Budget		100,756,000.00	113,074,194.15	213,830,194.15	100,756,000.00	-	100,756,000.00	-	-	113,074,194.15	213,830,194.15	7,882,931.87	5,099,963.52	27,368,959.46	40,351,854.85	-	-	-	-	-	-	-	-	-	-	-	-	40,351,854.85	-	173,478,339.30	40,351,854.85	-	0.19	-
II. Automatic Appropriations																																	
General Administration and Support																																	
General Management and Su	1 00(001 0000 1000																																
RLIP		3,782,000.00	190,000.00	3,972,000.00	3,782,000.00	-	3,782,000.00	-	-	190,000.00	3,972,000.00	276,025.69	281,566.20	325,953.96	883,545.85	-	-	-	-	-	-	-	-	-	-	-	-	883,545.85	-	3,088,454.15	883,545.85	-	0.22	-
Total, GAS		3,782,000.00	190,000.00	3,972,000.00	3,782,000.00	-	3,782,000.00	-	-	190,000.00	3,972,000.00	276,025.69	281,566.20	325,953.96	883,545.85	-	-	-	-	-	-	-	-	-	-	-	-	883,545.85	-	3,088,454.15	883,545.85	-	0.22	-
Support to Operations																																	
Legal Services	2 00(001 0000 2000																																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Support to Operations																																	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Operations																																	
OO 1: Employability of work	3 10(00(0000 0000																																
Promotion of Local Emp	3 10' 001 0000 1000																																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 1																																	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 2: Protection of workers	3 20(00(0000 0000																																
Promotion of Good Labor-M	3 20' 001 0000 1000																																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Rights at Work	3 20' 001 0000 2000																																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Labor Laws Compliance	3 20' 001 0000 5000																																
Labor Laws Compliance System (LLCS)																																	
RLIP		1,092,000.00	-	1,092,000.00	1,092,000.00	-	1,092,000.00	-	-	-	1,092,000.00	87,116.27	87,375.48	101,075.04	275,566.79	-	-	-	-	-	-	-	-	-	-	-	-	275,566.79	-	816,433.21	275,566.79	-	0.25	-
Subtotal, LLCS		1,092,000.00	-	1,092,000.00	1,092,000.00	-	1,092,000.00	-	-	-	1,092,000.00	87,116.27	87,375.48	101,075.04	275,566.79	-	-	-	-	-	-	-	-	-	-	-	-	275,566.79	-	816,433.21	275,566.79	-	0.25	-
Total, Organizational Outcome 2																																	
RLIP		1,092,000.00	-	1,092,000.00	1,092,000.00	-	1,092,000.00	-	-	-	1,092,000.00	87,116.27	87,375.48	101,075.04	275,566.79	-	-	-	-	-	-	-	-	-	-	-	-	275,566.79	-	816,433.21	275,566.79	-	0.25	-
Total, OO2		1,092,000.00	-	1,092,000.00	1,092,000.00	-	1,092,000.00	-	-	-	1,092,000.00	87,116.27	87,375.48	101,075.04	275,566.79	-	-	-	-	-	-	-	-	-	-	-	-	275,566.79	-	816,433.21	275,566.79	-	0.25	-
OO 3: Social protection for v	3 30(00(0000 0000																																
Promotion of Rights and We	3 30' 001 0000 1000																																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International L	3 30' 001 0000 2000																																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2020

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 15-001- - -
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations															Balances				Utilization Rate	
					Allotments Received							1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter			3rd Quarter Ending Sept 30	4th Quarter			4th Quarter Ending Dec 31	Total			Unpaid Obligations (15-20) = (23+24)		By Obligations	By Disbursement
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March		April	May	June	July	August	September		October	November	December			Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	(Obligations / Adjusted Allotment)	(Disbursement / Obligations)
Welfare Services	3 30 001 0000 4000																															
Family Welfare Program and Kasambahay Program																																
RLIP		434,000.00	-	434,000.00	434,000.00	-	434,000.00	-	-	-	434,000.00	41,782.44	41,794.44	46,290.36	129,867.24	-	-	-	-	-	-	-	-	-	-	-	129,867.24	-	304,132.76	129,867.24	-	0.30	-
On-site Welfare Services for OFWs																																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		**434,000.00**	**-**	**434,000.00**	**434,000.00**	**-**	**434,000.00**	**-**	**-**	**-**	**434,000.00**	**41,782.44**	**41,794.44**	**46,290.36**	**129,867.24**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**129,867.24**	**-**	**304,132.76**	**129,867.24**	**-**	**0.30**	**-**
Reintegration Services for OFW Returnees																																
Promotion of Reintegrati	3 30 001 0000 5000																															
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnees		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 3																																
RLIP		**434,000.00**	**-**	**434,000.00**	**434,000.00**	**-**	**434,000.00**	**-**	**-**	**-**	**434,000.00**	**41,782.44**	**41,794.44**	**46,290.36**	**129,867.24**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**129,867.24**	**-**	**304,132.76**	**129,867.24**	**-**	**0.30**	**-**
Total, OO3		**434,000.00**	**-**	**434,000.00**	**434,000.00**	**-**	**434,000.00**	**-**	**-**	**-**	**434,000.00**	**41,782.44**	**41,794.44**	**46,290.36**	**129,867.24**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**129,867.24**	**-**	**304,132.76**	**129,867.24**	**-**	**0.30**	**-**
Total, Operations																																
RLIP		**1,526,000.00**	**-**	**1,526,000.00**	**1,526,000.00**	**-**	**1,526,000.00**	**-**	**-**	**-**	**1,526,000.00**	**128,898.71**	**129,169.92**	**147,365.40**	**405,434.03**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**405,434.03**	**-**	**1,120,565.97**	**405,434.03**	**-**	**0.27**	**-**
Total, Operations		**1,526,000.00**	**-**	**1,526,000.00**	**1,526,000.00**	**-**	**1,526,000.00**	**-**	**-**	**-**	**1,526,000.00**	**128,898.71**	**129,169.92**	**147,365.40**	**405,434.03**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**405,434.03**	**-**	**1,120,565.97**	**405,434.03**	**-**	**0.27**	**-**
Total, Automatic Appropriations																																
RLIP		**5,308,000.00**	**190,000.00**	**5,498,000.00**	**5,308,000.00**	**-**	**5,308,000.00**	**-**	**-**	**190,000.00**	**5,498,000.00**	**404,924.40**	**410,736.12**	**473,319.36**	**1,288,979.88**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,288,979.88**	**-**	**4,209,020.12**	**1,288,979.88**	**-**	**0.23**	**-**
Total, Automatic Appropriations		**5,308,000.00**	**190,000.00**	**5,498,000.00**	**5,308,000.00**	**-**	**5,308,000.00**	**-**	**-**	**190,000.00**	**5,498,000.00**	**404,924.40**	**410,736.12**	**473,319.36**	**1,288,979.88**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,288,979.88**	**-**	**4,209,020.12**	**1,288,979.88**	**-**	**0.23**	**-**
C. SPECIAL PURPOSE FUNDS																																
Personnel Services																																
Miscellaneous Personnel Benefit Fund		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS Deficiency (Regular)	5 01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Mid-Year Bonus	5 01 02 990 36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Performance Based Bonu	5 01 02 990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Pension and Gratuity Fund		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Monetization of Leave Cre	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Terminal Leave Benefits-C	5 01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Personnel Services		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
1 MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
2 MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Capital Outlay		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Automatic Appropriations																																
PS Deficiency (PS)	5 01 03 010 00	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Special Purpose Funds																																
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Special Purpose Funds		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Grandtotal																																
PS		**57,215,000.00**	**1,860,000.00**	**59,075,000.00**	**57,215,000.00**	**-**	**57,215,000.00**	**-**	**-**	**1,860,000.00**	**59,075,000.00**	**3,613,053.36**	**3,504,631.34**	**4,906,409.38**	**12,024,094.08**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**12,024,094.08**	**-**	**47,050,905.92**	**12,024,094.08**	**-**	**0.20**	**-**
MOOE		**42,191,000.00**	**111,214,194.15**	**153,405,194.15**	**42,191,000.00**	**-**	**42,191,000.00**	**-**	**-**	**111,214,194.15**	**153,405,194.15**	**4,269,878.51**	**1,595,332.18**	**22,462,550.08**	**28,327,760.77**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**28,327,760.77**	**-**	**125,077,433.38**	**28,327,760.77**	**-**	**0.18**	**-**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**1,350,000.00**	**-**	**1,350,000.00**	**1,350,000.00**	**-**	**1,350,000.00**	**-**	**-**	**-**	**1,350,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,350,000.00**	**-**	**-**	**#DIV/0!**
Sub-total		**100,756,000.00**	**113,074,194.15**	**213,830,194.15**	**100,756,000.00**	**-**	**100,756,000.00**	**-**	**-**	**113,074,194.15**	**213,830,194.15**	**7,882,931.87**	**5,099,963.52**	**27,368,959.46**	**40,351,854.85**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**40,351,854.85**	**-**	**173,478,339.30**	**40,351,854.85**	**-**	**0.19**	**-**
RLIP		**5,308,000.00**	**190,000.00**	**5,498,000.00**	**5,308,000.00**	**-**	**5,308,000.00**	**-**	**-**	**190,000.00**	**5,498,000.00**	**404,924.40**	**410,736.12**	**473,319.36**	**1,288,979.88**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,288,979.88**	**-**	**4,209,020.12**	**1,288,979.88**	**-**	**0.23**	**-**
TOTAL, FAR1		**106,064,000.00**	**113,264,194.15**	**219,328,194.15**	**106,064,000.00**	**-**	**106,064,000.00**	**-**	**-**	**113,264,194.15**	**219,328,194.15**	**8,287,856.27**	**5,510,699.64**	**27,842,278.82**	**41,640,834.73**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**41,640,834.73**	**-**	**177,687,359.42**	**41,640,834.73**	**-**	**0.19**	**-**