

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of March 31, 2020

FAR No. 1

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Central and Regional Office  
Organization Code : 16-001  
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Balances				Utilization Rate																						
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations																				
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					January	February	March					Due & Demandable	Not Yet Due & Demandable																						
<b>I. Agency Specific Budget</b>																																										
<b>General Administration and Support</b>																																										
<b>General Management and Support</b>																																										
<b>1 001 001 0000 1000</b>																																										
PS		291,044.03	-	291,044.03	291,044.03	-	291,044.03	-	-	-	291,044.03	-	240,044.03	24,000.00	264,044.03	264,044.03	-	27,000.00	264,044.03	-	0.91	-																				
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Administration of Personnel</b>																																										
<b>1 001 001 0000 2000</b>																																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Total, GAS</b>		291,044.03	-	291,044.03	291,044.03	-	291,044.03	-	-	-	291,044.03	-	240,044.03	24,000.00	264,044.03	264,044.03	-	27,000.00	264,044.03	-	0.91	-																				
PS		291,044.03	-	291,044.03	291,044.03	-	291,044.03	-	-	-	291,044.03	-	240,044.03	24,000.00	264,044.03	264,044.03	-	27,000.00	264,044.03	-	0.91	-																				
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Total, GAS</b>		291,044.03	-	291,044.03	291,044.03	-	291,044.03	-	-	-	291,044.03	-	240,044.03	24,000.00	264,044.03	264,044.03	-	27,000.00	264,044.03	-	0.91	-																				
<b>Support to Operations</b>																																										
<b>International Labor Confer</b>																																										
<b>2 001 001 0000 1000</b>																																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Subtotal, ILC</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Legal Services</b>																																										
<b>2 001 001 0000 2000</b>																																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Subtotal, LS</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Computerization Program</b>																																										
<b>2 001 002 0000 1000</b>																																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
MOOE		4,960.00	-	4,960.00	4,960.00	-	4,960.00	-	-	-	4,960.00	-	4,960.00	-	4,960.00	4,960.00	-	-	4,960.00	-	1.00	-																				
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
CO		25,450.00	-	25,450.00	25,450.00	-	25,450.00	-	-	-	25,450.00	-	-	25,450.00	25,450.00	25,450.00	-	-	25,450.00	-	1.00	-																				
<b>Subtotal, Computerization</b>		30,410.00	-	30,410.00	30,410.00	-	30,410.00	-	-	-	30,410.00	-	4,960.00	25,450.00	30,410.00	30,410.00	-	-	30,410.00	-	1.00	-																				
<b>Total, Support to Operations</b>		4,960.00	-	4,960.00	4,960.00	-	4,960.00	-	-	-	4,960.00	-	4,960.00	-	4,960.00	4,960.00	-	-	4,960.00	-	1.00	-																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
MOOE		4,960.00	-	4,960.00	4,960.00	-	4,960.00	-	-	-	4,960.00	-	4,960.00	-	4,960.00	4,960.00	-	-	4,960.00	-	1.00	-																				
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
CO		25,450.00	-	25,450.00	25,450.00	-	25,450.00	-	-	-	25,450.00	-	-	25,450.00	25,450.00	25,450.00	-	-	25,450.00	-	1.00	-																				
<b>Total, STO</b>		30,410.00	-	30,410.00	30,410.00	-	30,410.00	-	-	-	30,410.00	-	4,960.00	25,450.00	30,410.00	30,410.00	-	-	30,410.00	-	1.00	-																				
<b>Operations</b>																																										
<b>OO 1: Employability of work</b>																																										
<b>3 101 000 0000 0000</b>																																										
<b>Promotion of Local Em</b>																																										
<b>3 101 001 0000 1000</b>																																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Subtotal, BLE</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Youth Employability</b>																																										
<b>3 101 001 0000 2000</b>																																										
<b>Special Program for Employment of Students (SPES)</b>																																										
<b>PS</b>																																										
MOOE		1,377.61	-	1,377.61	1,377.61	-	1,377.61	-	-	-	1,377.61	500.00	-	-	500.00	500.00	-	877.61	500.00	-	0.36	-																				
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				
<b>Subtotal, SPES</b>		1,377.61	-	1,377.61	1,377.61	-	1,377.61	-	-	-	1,377.61	500.00	-	-	500.00	500.00	-	877.61	500.00	-	0.36	-																				
<b>Government Internship Program (GIP)</b>																																										
<b>PS</b>																																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!																				

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					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					January	February	March					Due & Demandable	Not Yet Due & Demandable			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
JobStart Philippines Program																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, JobStart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		1,377.61	-	1,377.61	1,377.61	-	1,377.61	-	-	-	1,377.61	500.00	-	-	500.00	500.00	-	877.61	500.00	-	-	0.36	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Youth Accountability		1,377.61	-	1,377.61	1,377.61	-	1,377.61	-	-	-	1,377.61	500.00	-	-	500.00	500.00	-	877.61	500.00	-	-	0.36	-
Job Search Assistance	3 101 001 0000 3000																						
Public Employment (PES)																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		215,726.75	-	215,726.75	215,726.75	-	215,726.75	-	-	-	215,726.75	34,236.40	95,490.00	12,952.00	142,678.40	142,678.40	-	73,048.35	142,678.40	-	-	0.66	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PES		215,726.75	-	215,726.75	215,726.75	-	215,726.75	-	-	-	215,726.75	34,236.40	95,490.00	12,952.00	142,678.40	142,678.40	-	73,048.35	142,678.40	-	-	0.66	-
Labor Market Information (LMI)																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Career Guidance Employment Coaching (CGEC)																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CGEC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Job Fairs																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PhilJobNet																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		215,726.75	-	215,726.75	215,726.75	-	215,726.75	-	-	-	215,726.75	34,236.40	95,490.00	12,952.00	142,678.40	142,678.40	-	73,048.35	142,678.40	-	-	0.66	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Job Search Assistance		215,726.75	-	215,726.75	215,726.75	-	215,726.75	-	-	-	215,726.75	34,236.40	95,490.00	12,952.00	142,678.40	142,678.40	-	73,048.35	142,678.40	-	-	0.66	-
National Skills Registry	3 101 002 0000 1000																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		211,206.88	-	211,206.88	211,206.88	-	211,206.88	-	-	-	211,206.88	29,257.91	32,857.52	25,021.69	87,137.12	87,137.12	-	124,069.76	87,137.12	-	-	0.41	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, NSRS		211,206.88	-	211,206.88	211,206.88	-	211,206.88	-	-	-	211,206.88	29,257.91	32,857.52	25,021.69	87,137.12	87,137.12	-	124,069.76	87,137.12	-	-	0.41	-
Total, Organizational Outcome 1																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		428,311.24	-	428,311.24	428,311.24	-	428,311.24	-	-	-	428,311.24	63,994.31	128,347.52	37,973.69	230,315.52	230,315.52	-	197,995.72	230,315.52	-	-	0.54	-

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FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total_OO1</b>		<b>428,311.24</b>	-	<b>428,311.24</b>	<b>428,311.24</b>	-	<b>428,311.24</b>	-	-	-	<b>428,311.24</b>	<b>63,994.31</b>	<b>128,347.52</b>	<b>37,973.69</b>	<b>230,315.52</b>	<b>230,315.52</b>	-	<b>197,995.72</b>	<b>230,315.52</b>	-	<b>0.54</b>	-		
<b>OO 2: Protection of worker</b>	<b>3 201 000 0000 0000</b>																							
<b>Promotion of Good Labor</b>	<b>3 201 001 0000 1000</b>																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, GLMR</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Promotion of Rights at Wo</b>	<b>3 201 001 0000 2000</b>																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, RWS</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Tripartism and Social Dialo</b>	<b>3 201 001 0000 3000</b>																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, TSD</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Workers Organizations Dev</b>	<b>3 201 001 0000 4000</b>																							
<b>Registration</b>																								
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, Registration</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Workers Organizations Development programs (WODP)</b>																								
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, WODP</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Labor and Employment Education Services (LEES)</b>																								
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, LEES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, WODE- MOOE</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Labor Laws Compliance</b>	<b>3 201 001 0000 5000</b>																							
<b>Labor Laws Compliance System (LLCS)</b>																								
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		421,175.10	-	421,175.10	421,175.10	-	421,175.10	-	-	-	421,175.10	125,571.50	217,278.60	-	342,850.10	342,850.10	-	78,325.00	342,850.10	-	-	-	0.81	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, LLCS</b>		<b>421,175.10</b>	-	<b>421,175.10</b>	<b>421,175.10</b>	-	<b>421,175.10</b>	-	-	-	<b>421,175.10</b>	<b>125,571.50</b>	<b>217,278.60</b>	-	<b>342,850.10</b>	<b>342,850.10</b>	-	<b>78,325.00</b>	<b>342,850.10</b>	-	-	-	<b>0.81</b>	-
<b>Accreditation of OSH Personnel</b>																								
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, Accreditation of OSH Personnel</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of March 31, 2020

FAR No. 1

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Central and Regional Office  
Organization Code : 16-001  
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Balances				Utilization Rate			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					January	February	March					Due & Demandable	Not Yet Due & Demandable			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		421,175.10	-	421,175.10	421,175.10	-	421,175.10	-	-	-	421,175.10	125,571.50	217,278.60	-	342,850.10	342,850.10	-	78,325.00	342,850.10	-	0.81	-	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLC		421,175.10	-	421,175.10	421,175.10	-	421,175.10	-	-	-	421,175.10	125,571.50	217,278.60	-	342,850.10	342,850.10	-	78,325.00	342,850.10	-	0.81	-	
Case Management	3 20'001 0000 6000																						
Conciliation-Mediation																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Conciliation-Mediation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Adjudication of Labor Cases																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Adjudication of Labor Cases		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Case Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 2																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		421,175.10	-	421,175.10	421,175.10	-	421,175.10	-	-	-	421,175.10	125,571.50	217,278.60	-	342,850.10	342,850.10	-	78,325.00	342,850.10	-	0.81	-	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2		421,175.10	-	421,175.10	421,175.10	-	421,175.10	-	-	-	421,175.10	125,571.50	217,278.60	-	342,850.10	342,850.10	-	78,325.00	342,850.10	-	0.81	-	
OO 3: Social protection for	3 30'000 0000 0000																						
Promotion of Rights and W	3 30'001 0000 1000																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International	3 30'001 0000 2000																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Livelihood and Emergency	3 30'001 0000 3000																						
DOLE Integrated and Emergency Employment Program (DILEEP)																							
DILP																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		517.31	-	517.31	517.31	-	517.31	-	-	-	517.31	517.31	-	517.31	517.31	-	-	517.31	-	-	-	1.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILP		517.31	-	517.31	517.31	-	517.31	-	-	-	517.31	517.31	-	517.31	517.31	-	-	517.31	-	-	-	1.00	-
GIP																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		8,065,075.89	-	8,065,075.89	8,065,075.89	-	8,065,075.89	-	-	-	8,065,075.89	661,809.36	136,144.15	89,926.31	887,879.82	887,879.82	-	7,177,196.07	887,879.82	-	0.11	-	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP		8,065,075.89	-	8,065,075.89	8,065,075.89	-	8,065,075.89	-	-	-	8,065,075.89	661,809.36	136,144.15	89,926.31	887,879.82	887,879.82	-	7,177,196.07	887,879.82	-	0.11	-	
TUPAD																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		7,055,836.20	-	7,055,836.20	7,055,836.20	-	7,055,836.20	-	-	-	7,055,836.20	340,619.02	77,361.23	32,474.43	450,454.68	450,454.68	-	6,605,381.52	450,454.68	-	0.06	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of March 31, 2020

FAR No. 1

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Central and Regional Office  
Organization Code : 16-001  
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Balances				Utilization Rate			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					January	February	March					Due & Demandable	Not Yet Due & Demandable			
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD		7,055,836.20	-	7,055,836.20	7,055,836.20	-	7,055,836.20	-	-	-	7,055,836.20	340,619.02	77,361.23	32,474.43	450,454.68	450,454.68	-	6,605,381.52	450,454.68	-	-	0.06	-
DILEEP																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		15,121,429.40	-	15,121,429.40	15,121,429.40	-	15,121,429.40	-	-	-	15,121,429.40	1,002,945.69	213,505.38	122,400.74	1,338,851.81	1,338,851.81	-	13,782,577.59	1,338,851.81	-	-	0.09	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILEEP		15,121,429.40	-	15,121,429.40	15,121,429.40	-	15,121,429.40	-	-	-	15,121,429.40	1,002,945.69	213,505.38	122,400.74	1,338,851.81	1,338,851.81	-	13,782,577.59	1,338,851.81	-	-	0.09	-
AMP-Regular																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
K-12																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		170,166.72	-	170,166.72	170,166.72	-	170,166.72	-	-	-	170,166.72	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, K-12		170,166.72	-	170,166.72	170,166.72	-	170,166.72	-	-	-	170,166.72	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Sin Tax																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Sin Tax		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
AMP																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		170,166.72	-	170,166.72	170,166.72	-	170,166.72	-	-	-	170,166.72	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP		170,166.72	-	170,166.72	170,166.72	-	170,166.72	-	-	-	170,166.72	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		15,291,596.12	-	15,291,596.12	15,291,596.12	-	15,291,596.12	-	-	-	15,291,596.12	1,002,945.69	213,505.38	122,400.74	1,338,851.81	1,338,851.81	-	13,952,744.31	1,338,851.81	-	-	0.09	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Livelihood and Emergency Employment		15,291,596.12	-	15,291,596.12	15,291,596.12	-	15,291,596.12	-	-	-	15,291,596.12	1,002,945.69	213,505.38	122,400.74	1,338,851.81	1,338,851.81	-	13,952,744.31	1,338,851.81	-	-	0.09	-
Welfare Services	3 30'001 0000 4000																						
Child Labor Prevention and Elimination Program (CLPEP)																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		1,071,450.50	-	1,071,450.50	1,071,450.50	-	1,071,450.50	-	-	-	1,071,450.50	51,837.00	20,016.00	13,258.25	85,111.25	85,111.25	-	986,339.25	85,111.25	-	-	0.08	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CLPEP		1,071,450.50	-	1,071,450.50	1,071,450.50	-	1,071,450.50	-	-	-	1,071,450.50	51,837.00	20,016.00	13,258.25	85,111.25	85,111.25	-	986,339.25	85,111.25	-	-	0.08	-
Family Welfare Program and Kasambahay Program																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Family Welfare Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
On-site Welfare Services for OFWs																							
PS		68,750.00	-	68,750.00	68,750.00	-	68,750.00	-	-	-	68,750.00	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, On-site Welfare Services for OFWs		68,750.00	-	68,750.00	68,750.00	-	68,750.00	-	-	-	68,750.00	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		68,750.00	-	68,750.00	68,750.00	-	68,750.00	-	-	-	68,750.00	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		1,071,450.50	-	1,071,450.50	1,071,450.50	-	1,071,450.50	-	-	-	1,071,450.50	51,837.00	20,016.00	13,258.25	85,111.25	85,111.25	-	986,339.25	85,111.25	-	-	0.08	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of March 31, 2020

FAR No. 1

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Central and Regional Office  
Organization Code : 16-001  
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations					Balances				Utilization Rate		
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					January	February	March					Due & Demandable	Not Yet Due & Demandable			
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		1,140,200.50	-	1,140,200.50	1,140,200.50	-	1,140,200.50	-	-	-	1,140,200.50	51,837.00	20,016.00	13,258.25	85,111.25	85,111.25	-	1,055,089.25	85,111.25	-	-	0.07	-
Reintegration Services for 3 301'001 0000 5000																							
Promotion of Reintegration of OFW Returnees																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		36,510.00	-	36,510.00	36,510.00	-	36,510.00	-	-	-	36,510.00	740.00	-	-	740.00	740.00	-	35,770.00	740.00	-	-	0.02	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Promotion of Reintegration of O		36,510.00	-	36,510.00	36,510.00	-	36,510.00	-	-	-	36,510.00	740.00	-	-	740.00	740.00	-	35,770.00	740.00	-	-	0.02	-
Livelihood Development Assistance Program (LDAP)																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		27,481.33	-	27,481.33	27,481.33	-	27,481.33	-	-	-	27,481.33	9,168.00	-	-	9,168.00	9,168.00	-	18,313.33	9,168.00	-	-	0.33	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LDAP		27,481.33	-	27,481.33	27,481.33	-	27,481.33	-	-	-	27,481.33	9,168.00	-	-	9,168.00	9,168.00	-	18,313.33	9,168.00	-	-	0.33	-
Balik-Pinas, Balik-Hanapuhay (BPH) Program																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		30,558.50	-	30,558.50	30,558.50	-	30,558.50	-	-	-	30,558.50	11,728.00	-	-	11,728.00	11,728.00	-	18,830.50	11,728.00	-	-	0.38	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BPH		30,558.50	-	30,558.50	30,558.50	-	30,558.50	-	-	-	30,558.50	11,728.00	-	-	11,728.00	11,728.00	-	18,830.50	11,728.00	-	-	0.38	-
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, FAS & SBMT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		94,549.83	-	94,549.83	94,549.83	-	94,549.83	-	-	-	94,549.83	21,636.00	-	-	21,636.00	21,636.00	-	72,913.83	21,636.00	-	-	0.23	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Ret		94,549.83	-	94,549.83	94,549.83	-	94,549.83	-	-	-	94,549.83	21,636.00	-	-	21,636.00	21,636.00	-	72,913.83	21,636.00	-	-	0.23	-
Emergency Repatriation Program (ERP)																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ERP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																							
PS		68,750.00	-	68,750.00	68,750.00	-	68,750.00	-	-	-	68,750.00	-	-	-	-	-	-	68,750.00	-	-	-	-	#DIV/0!
MOOE		16,457,596.45	-	16,457,596.45	16,457,596.45	-	16,457,596.45	-	-	-	16,457,596.45	1,076,418.69	233,521.38	135,658.99	1,445,599.06	1,445,599.06	-	15,011,997.39	1,445,599.06	-	-	0.09	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3		16,526,346.45	-	16,526,346.45	16,526,346.45	-	16,526,346.45	-	-	-	16,526,346.45	1,076,418.69	233,521.38	135,658.99	1,445,599.06	1,445,599.06	-	15,080,747.39	1,445,599.06	-	-	0.09	-
Total, Operations																							
PS		68,750.00	-	68,750.00	68,750.00	-	68,750.00	-	-	-	68,750.00	-	-	-	-	-	-	68,750.00	-	-	-	-	#DIV/0!
MOOE		17,307,082.79	-	17,307,082.79	17,307,082.79	-	17,307,082.79	-	-	-	17,307,082.79	1,265,984.50	579,147.50	173,632.68	2,018,764.68	2,018,764.68	-	15,288,318.11	2,018,764.68	-	-	0.12	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Operations		17,375,832.79	-	17,375,832.79	17,375,832.79	-	17,375,832.79	-	-	-	17,375,832.79	1,265,984.50	579,147.50	173,632.68	2,018,764.68	2,018,764.68	-	15,357,068.11	2,018,764.68	-	-	0.12	-
Total, Agency Specific Budget																							
PS		359,794.03	-	359,794.03	359,794.03	-	359,794.03	-	-	-	359,794.03	-	240,044.03	24,000.00	264,044.03	264,044.03	-	95,750.00	264,044.03	-	-	0.73	-
MOOE		17,312,042.79	-	17,312,042.79	17,312,042.79	-	17,312,042.79	-	-	-	17,312,042.79	1,265,984.50	584,107.50	173,632.68	2,023,724.68	2,023,724.68	-	15,288,318.11	2,023,724.68	-	-	0.12	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		25,450.00	-	25,450.00	25,450.00	-	25,450.00	-	-	-	25,450.00	-	-	25,450.00	25,450.00	-	-	25,450.00	-	-	-	1.00	-
Total, Agency Specific Budget		17,697,286.82	-	17,697,286.82	17,697,286.82	-	17,697,286.82	-	-	-	17,697,286.82	1,265,984.50	824,151.53	223,082.68	2,313,218.71	2,313,218.71	-	15,384,068.11	2,313,218.71	-	-	0.13	-
II, Automatic Appropriations																							
General Administration and Support																							
General Management and 4 1 001'001 0000 1000																							

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of March 31, 2020

FAR No. 1

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Central and Regional Office  
Organization Cr. : 16-001  
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Balances				Utilization Rate			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					January	February	March					Due & Demandable	Not Yet Due & Demandable			
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, GAS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Support to Operations																							
Legal Services	2 001 001 0000 2000																						
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Support to Operations																							
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Operations																							
OO 1: Employability of work	3 101 000 0000 0000																						
Promotion of Local Em	3 101 001 0000 1000																						
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 1																							
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 2: Protection of workers	3 201 000 0000 0000																						
Promotion of Good Labor	3 201 001 0000 1000																						
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Rights at Work	3 201 001 0000 2000																						
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Labor Laws Compliance	3 201 001 0000 5000																						
Labor Laws Compliance System (LLCS)																							
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLCS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 2																							
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 3: Social protection for	3 301 000 0000 0000																						
Promotion of Rights and W	3 301 001 0000 1000																						
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International	3 301 001 0000 2000																						
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Welfare Services	3 301 001 0000 4000																						
Family Welfare Program and Kasambahay Program																							
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
On-site Welfare Services for OFWs																							
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Reintegration Services for OFW Returnees																							
Promotion of Reintegr	3 301 001 0000 5000																						
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of March 31, 2020

FAR No. 1

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Central and Regional Office  
Organization Code : 16-001  
Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations				Balances				Utilization Rate		
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					January	February	March					Due & Demandable	Not Yet Due & Demandable		
Total, Organizational Outcome 3																						
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, OO3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Operations																						
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Automatic Appropriations																						
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
C. SPECIAL PURPOSE FUNDS																						
Personnel Services																						
Miscellaneous Personnel Benefit Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
PS Deficiency (Regular) 5 01 01 010 01		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Mid-Year Bonus 5 01 02 990 36		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Performance Based Bon 5 01 02 990 14		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Monetization of Leave Cl 5 01 04 990 99		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Terminal Leave Benefits 5 01 04 030 01		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Personnel Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
1 MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
2 MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Automatic Appropriations																						
PS Deficiency (PS) 5 01 03 010 00		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Special Purpose Funds																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Special Purpose Funds		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Grandtotal																						