FAR No. 1-B

List of Allotments and Sub-Allotments

As of the Month Ending December 31, 2019

Department	:	Labor and Employment	
Agency	:	Office of the Secretary	
Operating Unit	:	Regional Office No. ___	
Organization Code (UACS)	:		
Funding Source Code (as clustered) :			

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD				56,734,000.00	40,790,000.00		97,524,000.00				-	56,734,000.00	40,790,000.00	-	97,524,000.00
	GARO No. 2019-1				5,250,000.00			5,250,000.00					5,250,000.00	-	-	5,250,000.00
	SARO Releases				**185,566.00**	**-**	**-**	**185,566.00**	**-**	**-**	**-**	**-**	**185,566.00**	**-**	**-**	**185,566.00**
	Agency Specific Budget				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Misc. Personnel Benefits Fund				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
					-	-		-					-	-	-	-
	Pension & Gratuity Fund				**185,566.00**	**-**	**-**	**185,566.00**	**-**	**-**	**-**	**-**	**185,566.00**	**-**	**-**	**185,566.00**
	SARO-BMB-B-19-0001921	Mar-4-2019	Terminal Leave Benefits of			-		-					-	-	-	-
			Ms. Violeta G. Mitre	5-01-04-030-01	126,370.00			126,370.00					126,370.00	-	-	126,370.00
								-					-	-	-	-
	SARO-BMB-B-19-0003276	Apr-16-2019	Terminal Leave Benefits of					-					-	-	-	-
			Ms. Espirita C. Tolentino	5-01-04-030-01	59,196.00			59,196.00					59,196.00	-	-	59,196.00
								-					-	-	-	-
	Retirement & Life Insurance Premiums				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Total Allotments from DBM				**62,169,566.00**	**40,790,000.00**	**-**	**102,959,566.00**	**-**	**-**	**-**	**-**	**62,169,566.00**	**40,790,000.00**	**-**	**102,959,566.00**
B. Sub-Allotments from Central Office																
	General Administration & Support Services Funds				**7,091,064.21**	**-**	**-**	**7,091,064.21**	**-**	**-**	**-**	**-**	**7,091,064.21**	**-**	**-**	**7,091,064.21**
	2019-06-0665	Jun-25-2019	Performance Based-Bonus FY 2017	5-01-02-990-14	1,585,073.40	-	-	1,585,073.40					1,585,073.40	-	-	1,585,073.40
	2019-10-1488	Oct-25-2019	Monetization of Leave Credits	5-01-04-990-99	954,046.59			954,046.59					954,046.59	-	-	954,046.59
	2019-11-1701	Nov-13-2019	Monetization of Leave Credits (2)	5-01-04-990-99	1,319,944.22			1,319,944.22					1,319,944.22	-	-	1,319,944.22
	2019-12-1954	Dec-12-2019	Service Recognition Incentive	5-01-04-990-99	932,000.00			932,000.00					932,000.00	-	-	932,000.00
	2019-12-2021	Dec-26-2019	Collective Negotiation Agreement	5-01-02-990-11	2,300,000.00			2,300,000.00					2,300,000.00	-	-	2,300,000.00
								-					-	-	-	-
							-	-					-	-	-	-
					-			-					-	-	-	-
	Monitoring & Evaluation of BuB Project Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	BLE Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	BWSC Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	GIP Funds				**-**	**40,852,882.55**	**-**	**40,852,882.55**	**-**	**-**	**-**	**-**	**-**	**40,852,882.55**	**-**	**40,852,882.55**
	2019-02-0078	Feb-18-2019	Tupad Implementation in 6th			-		-					-	-	-	-
			District of Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		8,781,596.75		8,781,596.75					-	8,781,596.75	-	8,781,596.75
								-					-	-	-	-

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	2019-07-0867	Jul-12-2019	Special Hiring of Government					-					-	-	-	-
			Internship Program Profilers/					-					-	-	-	-
			Enumerators					-					-	-	-	-
			Grants	5-02-14-990-00		6,020,620.00		6,020,620.00					-	6,020,620.00	-	6,020,620.00
			Administrative Cost	5-02-14-990-00		240,824.80		240,824.80					-	240,824.80	-	240,824.80
	2019-07-0945	Jul-30-2019	Government Internship Program in													
			Ilocos Norte and Pangasinan													
			Grants	5-02-14-990-00		179,520.00		179,520.00					-	179,520.00	-	179,520.00
			Administrative Cost	5-02-14-990-00		5,385.60		5,385.60					-	5,385.60	-	5,385.60
								-					-	-	-	-
	2019-09-1225	Sept-25-2019	Conversion from TUPAD to GIP of					-					-	-	-	-
			ISD2 and Pang. D4 (2019-07-0751)					-					-	-	-	-
			Grants	5-02-14-990-00		8,835,000.00		8,835,000.00					-	8,835,000.00	-	8,835,000.00
			Administrative Cost	5-02-14-990-00		279,000.00		279,000.00					-	279,000.00	-	279,000.00
								-					-	-	-	-
	2019-10-1499	Oct-28-2019	Government Internship Program in					-					-	-	-	-
			Ilocos Sur D1 and Pangasinan D3					-					-	-	-	-
			Grants	5-02-14-990-00		3,800,000.00		3,800,000.00					-	3,800,000.00	-	3,800,000.00
			Administrative Cost	5-02-14-990-00		120,000.00		120,000.00					-	120,000.00	-	120,000.00
								-					-	-	-	-
	2019-10-1532	Oct-28-2019	Government Internship Program in					-					-	-	-	-
			8th Tranche					-					-	-	-	-
			Grants	5-02-14-990-00		4,750,000.00		4,750,000.00					-	4,750,000.00	-	4,750,000.00
			Administrative Cost	5-02-14-990-00		150,000.00		150,000.00					-	150,000.00	-	150,000.00
								-					-	-	-	-
	2019-10-1523	Oct-28-2019	Government Internship Program in					-					-	-	-	-
			Ilocos Norte					-					-	-	-	-
			Grants	5-02-14-990-00		1,186,920.00		1,186,920.00					-	1,186,920.00	-	1,186,920.00
			Administrative Cost	5-02-14-990-00		35,607.60		35,607.60					-	35,607.60	-	35,607.60
								-					-	-	-	-
	2019-11-1796	Nov-25-2019	Government Internship Program in					-						-		-
			Ilocos Norte (2)					-						-		-
			Grants	5-02-14-990-00		463,760.00		463,760.00						463,760.00		463,760.00
			Administrative Cost	5-02-14-990-00		13,912.80		13,912.80						13,912.80		13,912.80
								-						-		-
	2019-12-1969	Dec-16-2019	Government Internship Program in					-						-		-
			Ilocos Norte (3)					-						-		-
			Grants	5-02-14-990-00		3,874,500.00		3,874,500.00						3,874,500.00		3,874,500.00
			Administrative Cost	5-02-14-990-00		116,235.00		116,235.00						116,235.00		116,235.00
								-						-		-
	2019-12-1995	Dec-17-2019	GIP Administrative Costs	5-02-14-990-00		2,000,000.00		2,000,000.00						2,000,000.00		2,000,000.00
								-					-	-	-	-
	TUPAD Funds				**-**	**131,535,195.35**	**-**	**131,535,195.35**	**-**	**-**	**-**	**-**	**-**	**131,535,195.35**	**-**	**131,535,195.35**
	2019-02-0022	Feb-11-2019	Tupad Implementation in Mun.			-		-					-	-	-	-
			of Urdaneta, Pangasinan			-		-					-	-	-	-
			Grants	5-02-14-990-00		704,900.00		704,900.00					-	704,900.00	-	704,900.00
			Administrative Cost	5-02-14-990-00		21,147.00		21,147.00					-	21,147.00	-	21,147.00
								-					-	-	-	-
	2019-02-0020	Feb-11-2019	Tupad Implementation in Mun.					-					-	-	-	-
			of Umingan, Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		470,000.00		470,000.00					-	470,000.00	-	470,000.00
			Administrative Cost	5-02-14-990-00		14,100.00		14,100.00					-	14,100.00	-	14,100.00
								-					-	-	-	-
	2019-02-0016	Feb-11-2019	Tupad Implementation in Mun.					-					-	-	-	-
			of San Juan, La Union					-					-	-	-	-
			Grants	5-02-14-990-00		4,749,900.00		4,749,900.00					-	4,749,900.00	-	4,749,900.00
			Administrative Cost	5-02-14-990-00		142,497.00		142,497.00					-	142,497.00	-	142,497.00
								-					-	-	-	-
	2019-02-0015	Feb-11-2019	Tupad Implementation in 2nd					-					-	-	-	-
			District of Ilocos Sur (Ompong)					-					-	-	-	-
			Grants	5-02-14-990-00		7,305,675.00		7,305,675.00					-	7,305,675.00	-	7,305,675.00
			Administrative Cost	5-02-14-990-00		219,170.25		219,170.25					-	219,170.25	-	219,170.25
								-					-	-	-	-
	2019-02-0078	Feb-18-2019	Tupad Implementation in 6th					-					-	-	-	-

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
			District of Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		14,968,403.25		14,968,403.25					-	14,968,403.25	-	14,968,403.25
			Administrative Cost	5-02-14-990-00		750,000.00		750,000.00					-	750,000.00	-	750,000.00
								-					-	-	-	-
	2019-04-0386	Apr-30-2019	Tupad Implementation in the					-					-	-	-	-
			Province of Ilocos Sur					-					-	-	-	-
			Grants	5-02-14-990-00		14,250,000.00		14,250,000.00					-	14,250,000.00	-	14,250,000.00
			Administrative Cost	5-02-14-990-00		450,000.00		450,000.00					-	450,000.00	-	450,000.00
								-					-	-	-	-
	2019-04-0367	Apr-26-2019	TUPAD Implementation in					-					-	-	-	-
			Pddig, Ilocos Norte					-					-	-	-	-
			Grants	5-02-14-990-00		472,500.00		472,500.00					-	472,500.00	-	472,500.00
			Administrative Cost	5-02-14-990-00		14,175.00		14,175.00					-	14,175.00	-	14,175.00
								-					-	-	-	-
	2019-04-0370	Apr-26-2019	TUPAD Implementation in the Pro					-					-	-	-	-
			-vinces of Region 1 (T. Ompong 2)					-					-	-	-	-
			Grants	5-02-14-990-00		16,884,000.00		16,884,000.00					-	16,884,000.00	-	16,884,000.00
			Administrative Cost	5-02-14-990-00		506,520.00		506,520.00					-	506,520.00	-	506,520.00
								-					-	-	-	-
	2019-05-0421	May-3-2019	Regional Labor Day Celebration					-					-	-	-	-
			for Workers in the Informal Sector	5-02-99-030-00		50,000.00		50,000.00					-	50,000.00	-	50,000.00
								-					-	-	-	-
	2019-05-0457	May-17-2019	Travelling Expense of 2 Reg'l.					-					-	-	-	-
			Winners of Best DOLE-ALP on					-					-	-	-	-
			May 27, 2019 in Metro Manila	5-02-01-010-00		6,000.00		6,000.00					-	6,000.00	-	6,000.00
								-					-	-	-	-
	2019-05-0554	May-30-2019	TUPAD Implementation in					-					-	-	-	-
			Mangaldan, Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		1,572,285.00		1,572,285.00					-	1,572,285.00	-	1,572,285.00
			Administrative Cost	5-02-14-990-00		47,168.55		47,168.55					-	47,168.55	-	47,168.55
								-					-	-	-	-
	2019-07-0751	Jul-5-2019	TUPAD Implementation 4th Tranche					-					-	-	-	-
			Grants	5-02-14-990-00		38,665,000.00		38,665,000.00					-	38,665,000.00	-	38,665,000.00
			Administrative Cost	5-02-14-990-00		1,221,000.00		1,221,000.00					-	1,221,000.00	-	1,221,000.00
								-					-	-	-	-
	2019-07-0894	Jul-17-2019	TUPAD Implementation in					-					-	-	-	-
			Sison, Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		249,610.00		249,610.00					-	249,610.00	-	249,610.00
			Administrative Cost	5-02-14-990-00		7,488.30		7,488.30					-	7,488.30	-	7,488.30
								-					-	-	-	-
	2019-08-1064	Aug-30-2019	Stand-by funds in the evnt of occu-					-					-	-	-	-
			rrence of natural and man-made					-					-	-	-	-
			disaters/calamities	5-02-14-990-00		5,000,000.00		5,000,000.00					-	5,000,000.00	-	5,000,000.00
								-					-	-	-	-
	2019-09-1104	Sept-11-2019	Expenses for the conduct of Training					-					-	-	-	-
			on Structured Learning Experience					-					-	-	-	-
			for RO/PO/FO Focal Persons	5-02-02-010-00		355,200.00		355,200.00					-	355,200.00	-	355,200.00
								-					-	-	-	-
	2019-09-1216	Sept-25-2019	TUPAD Implementation in					-					-	-	-	-
			2nd District of Ilocos Sur					-					-	-	-	-
			Grants	5-02-14-990-00		4,750,000.00		4,750,000.00					-	4,750,000.00	-	4,750,000.00
			Administrative Cost	5-02-14-990-00		150,000.00		150,000.00					-	150,000.00	-	150,000.00
								-					-	-	-	-
	2019-09-1235	Sept-26-2019	TUPAD Implementation in					-					-	-	-	-
			ISD1 and Pang. D3					-					-	-	-	-
			Grants	5-02-14-990-00		14,250,000.00		14,250,000.00					-	14,250,000.00	-	14,250,000.00
			Administrative Cost	5-02-14-990-00		450,000.00		450,000.00					-	450,000.00	-	450,000.00
								-					-	-	-	-
	2019-09-1225	Sept-25-2019	Conversion from TUPAD to GIP of					-					-	-	-	-
			ISD2 and Pang. D4 (2019-07-0751)					-					-	-	-	-
			Grants	5-02-14-990-00		(8,835,000.00)		(8,835,000.00)					-	(8,835,000.00)	-	(8,835,000.00)
			Administrative Cost	5-02-14-990-00		(279,000.00)		(279,000.00)					-	(279,000.00)	-	(279,000.00)
								-					-	-	-	-
	2019-11-1773	Nov-29-2019	TUPAD Implementation in					-						-		-
			Currimao and La Union					-						-		-

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
			Grants	5-02-14-990-00		2,850,000.00		2,850,000.00						2,850,000.00		2,850,000.00
			Administrative Cost	5-02-14-990-00		90,000.00		90,000.00						90,000.00		90,000.00
								-						-		-
	2019-11-1830	Nov-29-2019	TUPAD Implementation 12th Tranche					-						-		-
			Grants	5-02-14-990-00		1,425,000.00		1,425,000.00						1,425,000.00		1,425,000.00
			Administrative Cost	5-02-14-990-00		45,000.00		45,000.00						45,000.00		45,000.00
								-						-		-
	2019-11-1849	Nov-19-2019	TUPAD Implementation in					-						-		-
			Pagudpud, Ilocos Norte					-						-		-
			Grants	5-02-14-990-00		1,996,140.00		1,996,140.00						1,996,140.00		1,996,140.00
			Administrative Cost	5-02-14-990-00		63,036.00		63,036.00						63,036.00		63,036.00
								-						-		-
	2019-12-1914	Dec-06-2019	Cost of mobile phones, load cads					-						-		-
			and sim cards for DILEEP Focals	5-02-03-990-99		112,280.00		112,280.00						112,280.00		112,280.00
								-						-		-
	2019-12-1942	Dec-2019	TUPAD Implementation 14th Tranche					-						-		-
			Grants	5-02-14-990-00		4,750,000.00		4,750,000.00						4,750,000.00		4,750,000.00
			Administrative Cost	5-02-14-990-00		150,000.00		150,000.00						150,000.00		150,000.00
								-						-		-
	2019-12-1994	Dec-17-2019	TUPAD Administrative Costs	5-02-14-990-00		471,000.00		471,000.00						471,000.00		471,000.00
								-						-		-
								-						-		-
								-					-	-	-	-
								-					-	-	-	-
	PESO Funds				**-**	**4,423,000.00**	**-**	**4,423,000.00**	**-**	**-**	**-**	**-**	**-**	**4,423,000.00**	**-**	**4,423,000.00**
	2019-02-0044	Feb-12-2019	PESO Quarterly Meeting (1st Qtr.)			-		-					-	-	-	-
			bet. RO and Fed. Presidents	5-02-14-990-00		45,000.00		45,000.00					-	45,000.00	-	45,000.00
	2019-04-0395	Apr-30-2019	PESO Quarterly Meeting (2nd Qtr.)					-					-	-	-	-
			bet. RO and Fed. Presidents	5-02-14-990-00		45,000.00		45,000.00					-	45,000.00	-	45,000.00
								-					-	-	-	-
	2019-05-0501	May-24-2019	Conduct of National Job and					-					-	-	-	-
			Business Fair (Independence Day)	5-02-14-990-00		100,000.00		100,000.00					-	100,000.00	-	100,000.00
								-					-	-	-	-
	2019-06-0706	Jun-27-2019	Oreintation cum Workshop on Em-					-					-	-	-	-
			ployment Facilitaion Program re:					-					-	-	-	-
			Basic Employment Service Training	5-02-14-990-00		350,000.00		350,000.00					-	350,000.00	-	350,000.00
								-					-	-	-	-
	2019-09-1115	Sept-11-2019	PESO Quarterly Meeting (3rd Qtr.)					-					-	-	-	-
			bet. RO and Fed. Presidents	5-02-14-990-00		375,000.00		375,000.00					-	375,000.00	-	375,000.00
								-					-	-	-	-
	2019-09-1131	Sept-12-2019	2019 Procurement of advocacy					-					-	-	-	-
			campaign materials for PESO-related					-					-	-	-	-
			activities	5-02-14-990-00		900,000.00		900,000.00					-	900,000.00	-	900,000.00
								-					-	-	-	-
	2019-10-1352	Oct-08-2019	Conduct of Federation of Career					-					-	-	-	-
			Guidance Advocates Network	5-02-01-010-00		24,000.00		24,000.00					-	24,000.00	-	24,000.00
								-					-	-	-	-
	2019-10-1464	Oct-25-2019	Labor Market Informationa Analysis,					-					-	-	-	-
			Report Writing and other activities	5-02-14-990-00		350,000.00		350,000.00					-	350,000.00	-	350,000.00
			Benchmarking for Regional imple-					-					-	-	-	-
			menters and PESO Managers	5-02-14-990-00		375,000.00		375,000.00					-	375,000.00	-	375,000.00
								-						-		-
	2019-11-1654	Nov-04-2019	PESO Quarterly Meeting (4th Qtr.)					-						-		-
			bet. RO and Fed. Presidents	5-02-14-990-00		375,000.00		375,000.00						375,000.00		375,000.00
								-						-		-
	2019-11-1666	Nov-08-2019	Trabaho, Negosyo, Kabuhayan					-						-		-
			(TNK) Job and Business Fair 86th					-						-		-
			DOLE Foundation Anniversary	5-02-14-990-00		100,000.00		100,000.00						100,000.00		100,000.00
								-						-		-
	2019-11-0803	Nov-26-2019	2019 Assessmet of Accomplishment/					-						-		-
			Planning & Target and E-Learning	5-02-02-010-00		252,000.00		252,000.00					-	252,000.00	-	252,000.00
			Cultural Enhancement Activity	5-02-02-010-00		252,000.00		252,000.00						252,000.00		252,000.00

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
			Add'l fund for the Regional Prgram					-						-		-
			Implementers & Advocacy for Inac-					-						-		-
			tive PESOs	5-02-14-990-00		250,000.00		250,000.00						250,000.00		250,000.00
			Cost for Year-End Monetary Incen-					-						-		-
			tives for 1263 Active PESOs	5-02-14-990-00		630,000.00		630,000.00						630,000.00		630,000.00
								-					-	-	-	-
	NSRP Funds				**-**	**839,686.24**	**-**	**839,686.24**	**-**	**-**	**-**	**-**	**-**	**839,686.24**	**-**	**839,686.24**
	2019-03-0102	Mar-7-2019	First Quarter Salary of two (2)					-					-	-	-	-
			NSRP Project-Based Personnel	5-02-14-990-00		119,671.56		119,671.56					-	119,671.56	-	119,671.56
								-					-	-	-	-
	2019-03-0123	Mar-11-2019	Printing of advocacy materials,					-					-	-	-	-
			Registration Forms 1 and 2 and					-					-	-	-	-
			support to administrative exp.	5-02-14-990-00		26,500.00		26,500.00					-	26,500.00	-	26,500.00
								-					-	-	-	-
	2019-04-0231	Apr-12-2019	Printing of advocacy materials,					-					-	-	-	-
			Registration Forms 1 and 2 and					-					-	-	-	-
			support to administrative exp. And					-					-	-	-	-
			Reorientation on PESO	5-02-14-990-00		167,292.50		167,292.50					-	167,292.50	-	167,292.50
								-					-	-	-	-
	2019-04-0247	Apr-12-2019	Second Quarter Salary of					-					-	-	-	-
			NSRP Project-Based Personnel	5-02-14-990-00		119,671.56		119,671.56					-	119,671.56	-	119,671.56
								-					-	-	-	-
	2019-06-0687	Jun-27-2019	Third Quarter Salary of					-					-	-	-	-
			NSRP Project-Based Personnel	5-02-14-990-00		119,671.56		119,671.56					-	119,671.56	-	119,671.56
								-					-	-	-	-
	2019-06-0723	Jun-28-2019	Printing of advocacy materials,					-					-	-	-	-
			Registration Forms 1 and 2 and					-					-	-	-	-
			support to administrative exp. And					-					-	-	-	-
			Provl. and Regl. Assessment	5-02-14-990-00		158,603.75		158,603.75					-	158,603.75	-	158,603.75
								-					-	-	-	-
	2019-09-1290	Sept-30-2019	Fourth Quarter Salary of					-					-	-	-	-
			NSRP Project-Based Personnel	5-02-14-990-00		119,671.56		119,671.56					-	119,671.56	-	119,671.56
								-					-	-	-	-
	2019-10-1314	Oct-01-2019	Printing of advocacy materials,										-		-	
			Registration Forms 1 and 2 and										-		-	
			support to travel expenses	5-02-14-990-00		8,603.75		8,603.75					-	8,603.75	-	8,603.75
								-					-	-	-	-
	Child Labor Funds				**-**	**5,456,122.50**	**-**	**5,456,122.50**	**-**	**-**	**-**	**-**	**-**	**5,456,122.50**	**-**	**5,456,122.50**
	2019-06-0642	Jun-21-2019	Profiling of child laborers and imple-	5-02-11-990-00		503,760.00		503,760.00					-	503,760.00	-	503,760.00
			mentation of CLPEP	5-02-02-010-00		158,500.00		158,500.00					-	158,500.00	-	158,500.00
								-					-	-	-	-
	2019-07-0949	Jull-30-2019	Profiling of child laborers and imple-	5-02-01-010-00		660,000.00		660,000.00					-	660,000.00	-	660,000.00
			mentation of CLPEP (2)	5-02-03-010-00		200,000.00		200,000.00					-	200,000.00	-	200,000.00
				5-02-03-990-00		100,000.00		100,000.00					-	100,000.00	-	100,000.00
				5-02-05-020-00		39,600.00		39,600.00					-	39,600.00	-	39,600.00
				5-02-11-990-00		2,758,800.00		2,758,800.00					-	2,758,800.00	-	2,758,800.00
				5-02-99-020-00		100,000.00		100,000.00					-	100,000.00	-	100,000.00
				5-02-99-030-00		510,000.00		510,000.00					-	510,000.00	-	510,000.00
				5-02-99-990-00		335,462.50		335,462.50					-	335,462.50	-	335,462.50
								-						-		-
	2019-11-1680	Nov-12-2019	Meals and Material for the Conduct	5-02-03-990-00		6,250.00		6,250.00						6,250.00		6,250.00
			of Project Angel Tree	5-02-99-030-00		83,750.00		83,750.00					-	83,750.00	-	83,750.00
								-					-	-	-	-
	TIPC Funds				**-**	**100,000.00**	**-**	**100,000.00**	**-**	**-**	**-**	**-**	**-**	**100,000.00**	**-**	**100,000.00**
	2019-04-0376	Apr-29-2019	Conduct of RTIPC Qtly. Mtqs.,			-		-					-	-	-	-
			Continuous Capacity Building	5-02-14-990-00		100,000.00		100,000.00					-	100,000.00	-	100,000.00
						-		-					-	-	-	-
	Emergency Employment Program (AMP) Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
						-		-					-	-	-	-
						-		-					-	-	-	-
	Reintegration Program				**-**	**460,200.00**	**-**	**460,200.00**	**-**	**-**	**-**	**-**	**-**	**460,200.00**	**-**	**449,100.00**
	2019-04-0212	Apr-8-2019	MOOE for First and Second	5-02-01-010-00		9,000.00		9,000.00					-	9,000.00	-	9,000.00
			Quarter FY 2019	5-02-03-010-00		10,000.00		10,000.00					-	10,000.00	-	10,000.00
				5-02-05-020-01		1,800.00		1,800.00					-	1,800.00	-	1,800.00

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
				5-02-99-030-00		9,000.00		9,000.00					-	9,000.00	-	9,000.00
	2019-04-0305	Apr-17-2019	Conduct of Small Business Mgmt.					-					-	-	-	-
			Training and Financial Awareness					-					-	-	-	-
			Seminar for 270 beneficiaries	5-02-14-990-00		135,000.00		135,000.00					-	135,000.00	-	135,000.00
								-					-	-	-	-
	2019-07-0824	Jul-9-2019	MOOE for Third Quarter FY 2019	5-02-01-010-00		4,500.00		4,500.00					-	4,500.00	-	4,500.00
				5-02-03-010-00		5,000.00		5,000.00					-	5,000.00	-	5,000.00
				5-02-05-020-01		900.00		900.00					-	900.00	-	900.00
				5-02-99-030-00		4,500.00		4,500.00					-	4,500.00	-	4,500.00
								-					-	-	-	-
	2019-07-0808	Jul-9-2019	Implementation of Regional Reinteg-					-					-	-	-	-
			ration Network FY 2019	5-02-14-990-00		50,000.00		50,000.00					-	50,000.00	-	50,000.00
								-					-	-	-	-
	2019-07-0907	Jul-24-2019	Provision of Teaching Kits to 10	5-02-14-990-00		200,000.00		200,000.00					-	200,000.00	-	200,000.00
			Qualified OFW beneficiaries under	5-02-01-010-00		700.00		700.00					-	700.00	-	700.00
			the "Sa Pinas Ikaw and Ma'am/Sir"	5-02-05-020-01		300.00		300.00					-	300.00	-	300.00
			Program	5-02-99-030-00		3,500.00		3,500.00					-	3,500.00	-	3,500.00
								-					-	-	-	-
	2019-09-1260	Sept-26-2019	MOOE for Fourth Quarter FY 2019	5-02-01-010-00		4,500.00		4,500.00					-	4,500.00	-	4,500.00
				5-02-03-010-00		5,000.00		5,000.00					-	5,000.00	-	5,000.00
				5-02-05-020-01		900.00		900.00					-	900.00	-	900.00
				5-02-99-030-00		4,500.00		4,500.00					-	4,500.00	-	4,500.00
								-					-	-	-	-
	2019-10-1374	Oct-08-2019	Monitoring of OWWA Livelihood	5-02-03-990-00		7,500.00		7,500.00					-	7,500.00	-	
			Beneficiaries (BPBH and LDAP)	5-02-05-020-01		3,600.00		3,600.00					-	3,600.00	-	
								-					-	-	-	
								-					-	-	-	-
								-					-	-	-	-
	LDAP Funds				**-**	**1,605,320.00**	**-**	**1,605,320.00**	**-**	**-**	**-**	**-**	**-**	**1,605,320.00**	**-**	**1,605,320.00**
	2019-04-0263	Apr-12-2019	Implementation of LDAP for the	5-02-14-990-00		800,000.00		800,000.00					-	800,000.00	-	800,000.00
			2nd Quarter of FY 2019 intended	5-02-01-010-00		12,267.00		12,267.00					-	12,267.00	-	12,267.00
			for the 80 undocumented OFW	5-02-03-010-00		6,400.00		6,400.00					-	6,400.00	-	6,400.00
			target beneficiaries	5-02-05-020-01		2,133.00		2,133.00					-	2,133.00	-	2,133.00
				5-02-99-030-00		3,200.00		3,200.00					-	3,200.00	-	3,200.00
								-					-	-	-	-
	2019-07-0854	Jul-12-2019	Implementation of LDAP for the	5-02-14-990-00		700,000.00		700,000.00					-	700,000.00	-	700,000.00
			3rd Quarter of FY 2019 intended	5-02-01-010-00		10,733.00		10,733.00					-	10,733.00	-	10,733.00
			for the 70 undocumented OFW	5-02-03-010-00		5,600.00		5,600.00					-	5,600.00	-	5,600.00
			target beneficiaries	5-02-05-020-01		1,867.00		1,867.00					-	1,867.00	-	1,867.00
				5-02-99-030-00		2,800.00		2,800.00					-	2,800.00	-	2,800.00
								-						-		-
	2019-10-1450	Oct-21-2019	Additional Fund to cover 2018					-						-		-
			pending obligations	5-02-14-990-00		60,320.00		60,320.00						60,320.00		60,320.00
								-					-	-	-	-
	BPBH Funds				**-**	**1,262,560.00**	**-**	**1,262,560.00**	**-**	**-**	**-**	**-**	**-**	**1,262,560.00**	**-**	**1,262,560.00**
	2019-04-0290	Apr-16-2019	Implementation of BPBH for the	5-02-14-990-00		800,000.00		800,000.00					-	800,000.00	-	800,000.00
			2nd Quarter of FY 2019 intended	5-02-01-010-00		10,000.00		10,000.00					-	10,000.00	-	10,000.00
			for the 80 undocumented OFW	5-02-03-010-00		6,668.00		6,668.00					-	6,668.00	-	6,668.00
			target beneficiaries	5-02-05-020-01		2,664.00		2,664.00					-	2,664.00	-	2,664.00
				5-02-99-030-00		4,668.00		4,668.00					-	4,668.00	-	4,668.00
								-					-	-	-	-
	2019-07-0843	Jul-12-2019	Implementation of BPBH for the	5-02-14-990-00		400,000.00		400,000.00					-	400,000.00	-	400,000.00
			3rd Quarter of FY 2019 intended	5-02-01-010-00		5,000.00		5,000.00					-	5,000.00	-	5,000.00
			for the 40 undocumented OFW	5-02-03-010-00		3,332.00		3,332.00					-	3,332.00	-	3,332.00
			target beneficiaries	5-02-05-020-01		1,336.00		1,336.00					-	1,336.00	-	1,336.00
				5-02-99-030-00		2,332.00		2,332.00					-	2,332.00	-	2,332.00
								-						-		-
	2019-10-1461	Oct-23-2019	Additional Fund to cover 2018					-						-		-
			pending obligations	5-02-14-990-00		26,560.00		26,560.00						26,560.00		26,560.00
								-					-	-	-	-
	SBMT-FAS Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	AMP Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	CGEC Funds				**-**	**93,750.00**	**-**	**93,750.00**	**-**	**-**	**-**	**-**	**-**	**93,750.00**	**-**	**93,750.00**
	2019-07-0769	Jul-5-2019	Conduct of 4th Regional Career					-					-	-	-	-
			Advocacy Congress (RCAC)	5-02-14-990-00		93,750.00		93,750.00					-	93,750.00	-	93,750.00
								-					-	-	-	-
								-					-	-	-	-
	LLCS Funds				**-**	**54,100.00**	**-**	**54,100.00**	**-**	**-**	**-**	**-**	**-**	**54,100.00**	**-**	**54,100.00**
	2019-08-0978	Aug-2-2019	Transportation for the Basic Course					-					-	-	-	-
			for Labor Inspectors Level 1A	5-02-02-010-00		1,600.00		1,600.00					-	1,600.00	-	1,600.00
			(Batch 15) on Aug. 5-15, 2019					-					-	-	-	-
								-					-	-	-	-
	2019-09-1170	Sept-18-2019	2-day Basic Course for Labor Ins-					-					-	-	-	-
			pectors Assigned to Inspect Work-					-					-	-	-	-
			places Employing Foreign Nationals	5-02-02-010-00		52,500.00		52,500.00					-	52,500.00	-	52,500.00
								-					-	-	-	-
								-					-	-	-	-
	K to 12 Funds				**-**	**170,166.72**	**-**	**170,166.72**	**-**	**-**	**-**	**-**	**-**	**170,166.72**	**-**	**170,166.72**
	2019-11-1880	Nov-29-2019	Professional Services for one Reg'l.					-					-	-	-	-
			Program Technical Staff	5-02-11-990-00		170,166.72		170,166.72					-	170,166.72	-	170,166.72
								-					-	-	-	-
								-					-	-	-	-
	IT/Computerization Project Funds				**-**	**2,100.00**	**3,766,000.00**	**3,768,100.00**	**-**	**-**	**-**	**-**	**-**	**2,100.00**	**3,766,000.00**	**3,768,100.00**
	2019-05-0527	May-28-2019	Procurement of desktop comps.					-					-	-	-	-
			for the implementation of PEIS	5-06-04-050-03			1,749,000.00	1,749,000.00					-	-	1,749,000.00	1,749,000.00
								-					-	-	-	-
	2019-06-0605	Jun-07-2019	Procurement of desktop PC, laptop,					-					-	-	-	-
			scanners and LCD Projectors	5-06-04-050-03			1,147,000.00	1,147,000.00					-	-	1,147,000.00	1,147,000.00
			Procurement of Printing Equipment					-					-	-	-	-
			for Office Productivity	5-06-04-050-12			170,000.00	170,000.00					-	-	170,000.00	170,000.00
			Procurement of MS Office Standard					-					-	-	-	-
			License	5-06-06-020-00			400,000.00	400,000.00					-	-	400,000.00	400,000.00
								-					-	-	-	-
	2019-10-1504	Oct.-28-2019	Procurement of desktop comps.					-					-	-	-	-
			for office productivity	5-06-04-050-03			200,000.00	200,000.00					-	-	200,000.00	200,000.00
			Procurement of MS Office License					-					-	-	-	-
			for office productivity	5-06-06-020-00			100,000.00	100,000.00					-	-	100,000.00	100,000.00
								-					-	-	-	-
	2019-11-1673	Nov-11-2019	DOLE Information Systems and Stra-					-					-	-	-	-
			tegic Plan (ISSP)	5-02-01-010-00		2,100.00		2,100.00					-	2,100.00	-	2,100.00
								-					-	-	-	-
	Total Sub-Allotments from Central Office				**7,091,064.21**	**186,855,083.36**	**3,766,000.00**	**197,712,147.57**	**-**	**-**	**-**	**-**	**7,091,064.21**	**186,855,083.36**	**3,766,000.00**	**197,701,047.57**
	GRANDTOTAL				**69,260,630.21**	**227,645,083.36**	**3,766,000.00**	**300,671,713.57**	**-**	**-**	**-**	**-**	**69,260,630.21**	**227,645,083.36**	**3,766,000.00**	**300,660,613.57**
			Summary by Funding Source Code:													
			Agency Specific Budget		56,734,000.00	40,790,000.00	-	97,524,000.00	-	-	-	-	56,734,000.00	40,790,000.00	-	97,524,000.00
			RLIP		5,250,000.00	-	-	5,250,000.00	-	-	-	-	5,250,000.00	-	-	5,250,000.00
			MPBF		-	-	-	-	-	-	-	-	-	-	-	-
			PGF		185,566.00	-	-	185,566.00	-	-	-	-	185,566.00	-	-	185,566.00
			Sub-total		***62,169,566.00***	***40,790,000.00***	***-***	***102,959,566.00***	***-***	***-***	***-***	***-***	***62,169,566.00***	***40,790,000.00***	***-***	***102,959,566.00***
			Sub-allotments		7,091,064.21	186,855,083.36	3,766,000.00	197,712,147.57	-	-	-	-	7,091,064.21	186,855,083.36	3,766,000.00	197,701,047.57
			Grandtotal		**69,260,630.21**	**227,645,083.36**	**3,766,000.00**	**300,671,713.57**	**-**	**-**	**-**	**-**	**69,260,630.21**	**227,645,083.36**	**3,766,000.00**	**300,660,613.57**

Certified Correct:

Budget Officer III