

List of Allotments and Sub-Allotments
as of June 30, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 1
 Organization Code (UACS) : 16-001-03-000
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
A. Allotments received from DBM													
1	Comprehensive Release per Annex A		Agency Specific	1 01 101	35,045,000	63,615,000	-	98,660,000	35,045,000	63,615,000	-	98,660,000	
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	3,374,000			3,374,000	3,374,000			3,374,000	
	SARO Releases			1 01 406	750,268			750,268	750,268			750,268	
	MPBF-PS Deficiency (Regular)												
3				1 01 406	-			-				-	
	MPBF-PS Deficiency (RLIP)												
4				1 01 406	-			-				-	
	PGF-PS (Terminal Benefits)				750,268								
5	SARO-BMB-B-15-0000462	23-Feb-15	M. Surray	5 01 04 030	76,955			76,955	76,955			76,955	
6	SARO-BMB-B-15-0003794	27-Mar-15	T. Estonacloc & V. de Guzman	5 01 04 030	292,228			292,228	292,228			292,228	
7	SARO-BMB-B-15-0004392	15-Apr-15	S. Catapia & R. Mercado	5 01 04 030	381,085			381,085	381,085			381,085	
8				1 01 406	-			-				-	
9				1 01 406	-			-				-	
10				1 01 406	-			-				-	
11				1 01 406	-			-				-	
12				1 01 406	-			-				-	
13				1 01 406	-			-				-	
14				1 01 406	-			-				-	
	Productivity Enhancement Incentive												
15				1 01 406	-			-				-	
	Monetization												
16				1 01 406	-			-				-	
	GIP												
17				1 01 406	-			-				-	
	TUPAD												
18				1 01 406	-			-				-	
	SPES												
19				1 01 406	-			-				-	
	WINAP												
20				1 01 406	-			-				-	
	Rehabilitation & Recovery Program												
21				1 01 406	-			-				-	
	Sub-total, Allotments from DBM				39,169,268	63,615,000	-	102,784,268	39,169,268	63,615,000	-	102,784,268	
B. Sub-allotments received from Central Office/Regional Office													
AMP													
1				1 01 101	-			-				-	
2				1 01 101	-			-				-	
3				1 01 101	-			-				-	
4				1 01 101	-			-				-	
5				1 01 101	-			-				-	
6				1 01 101	-			-				-	
7				1 01 101	-			-				-	
8				1 01 101	-			-				-	
9				1 01 101	-			-				-	
10				1 01 101	-			-				-	
BLE													
1				1 01 101	-			-				-	
2				1 01 101	-			-				-	
3				1 01 101	-			-				-	
4				1 01 101	-			-				-	
5				1 01 101	-			-				-	

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
6				1 01 101		-		-	-	-	-	-
7				1 01 101		-		-	-	-	-	-
8				1 01 101		-		-	-	-	-	-
9				1 01 101		-		-	-	-	-	-
10				1 01 101		-		-	-	-	-	-
BuB					-	389,375	-	389,375	-	389,375	-	389,375
1	ADL No. 2015-02-0079	6-Feb-15	Monitoring & Evaluation of 2015 BUB Projects	5 02 14 990 00		389,375		389,375	-	389,375	-	389,375
2				1 01 101		-		-	-	-	-	-
3				1 01 101		-		-	-	-	-	-
4				1 01 101		-		-	-	-	-	-
5				1 01 101		-		-	-	-	-	-
6				1 01 101		-		-	-	-	-	-
7				1 01 101		-		-	-	-	-	-
8				1 01 101		-		-	-	-	-	-
9				1 01 101		-		-	-	-	-	-
10				1 01 101		-		-	-	-	-	-
BWSC					-	-	-	-	-	-	-	-
1				1 01 101		-		-	-	-	-	-
2				1 01 101		-		-	-	-	-	-
3				1 01 101		-		-	-	-	-	-
4				1 01 101		-		-	-	-	-	-
5				1 01 101		-		-	-	-	-	-
6				1 01 101		-		-	-	-	-	-
7				1 01 101		-		-	-	-	-	-
8				1 01 101		-		-	-	-	-	-
9				1 01 101		-		-	-	-	-	-
10				1 01 101		-		-	-	-	-	-
GIP					-	19,500,000	-	19,500,000	-	19,500,000	-	19,500,000
1	ADL No. 2015-02-0106	10-Feb-15	Implementation of DOLE 2015 GIP/TUPAD	5 02 14 990 00		19,305,000		19,305,000	-	19,305,000	-	19,305,000
2				5 02 14 990 00		195,000		195,000	-	195,000	-	195,000
3				1 01 101		-		-	-	-	-	-
4				1 01 101		-		-	-	-	-	-
5				1 01 101		-		-	-	-	-	-
6				1 01 101		-		-	-	-	-	-
7				1 01 101		-		-	-	-	-	-
8				1 01 101		-		-	-	-	-	-
9				1 01 101		-		-	-	-	-	-
10				1 01 101		-		-	-	-	-	-
IT/Computerization Program					-	-	-	-	-	-	-	-
1				1 01 101		-		-	-	-	-	-
2				1 01 101		-		-	-	-	-	-
3				1 01 101		-		-	-	-	-	-
4				1 01 101		-		-	-	-	-	-
5				1 01 101		-		-	-	-	-	-
6				1 01 101		-		-	-	-	-	-
7				1 01 101		-		-	-	-	-	-
8				1 01 101		-		-	-	-	-	-
9				1 01 101		-		-	-	-	-	-
10				1 01 101		-		-	-	-	-	-
Labor Attache Program					-	-	-	-	-	-	-	-
1				1 01 101		-		-	-	-	-	-
2				1 01 101		-		-	-	-	-	-
3				1 01 101		-		-	-	-	-	-
4				1 01 101		-		-	-	-	-	-
5				1 01 101		-		-	-	-	-	-
6				1 01 101		-		-	-	-	-	-
7				1 01 101		-		-	-	-	-	-
8				1 01 101		-		-	-	-	-	-
9				1 01 101		-		-	-	-	-	-
10				1 01 101		-		-	-	-	-	-

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No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
OSEC												
1	ADL NO. 2015-06-0536	23-Jun-15	FY 2015 PEI	5 01 02 990 12	2,192,783	-	-	2,192,783	2,192,783	-	-	2,192,783
2				1 01 101	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-
6				1 01 101	-	-	-	-	-	-	-	-
7				1 01 101	-	-	-	-	-	-	-	-
8				1 01 101	-	-	-	-	-	-	-	-
9				1 01 101	-	-	-	-	-	-	-	-
10				1 01 101	-	-	-	-	-	-	-	-
PESO					-	740,221	-	740,221	-	740,221	-	740,221
1	ADL No. 2015-02-0123	16-Feb-15	1st Quarterly Mtg. bet. BLE & PESOMAP Inc.	5 02 02 010 00		330,000		330,000	-	330,000	-	330,000
2	ADL No. 2015-03-0340	25-Mar-15	PESO Quarterly Meeting	5 02 02 010 00		100,000		100,000	-	100,000	-	100,000
3	ADL No. 2015-04-0376	21-Apr-15	LMI Analysis & Report Writing Training-Batch 1	5 02 02 010 00		189,600		189,600	-	189,600	-	189,600
4	ADL No. 2015-04-0387	27-Apr-15	2015 Labor Day Celebration	5 02 02 010 00		50,000		50,000	-	50,000	-	50,000
5	ADL No. 2015-05-0462	#####	CGEC Activities of CGAP	5 02 02 010 00		70,621		70,621	-	70,621	-	70,621
6				1 01 101		-		-	-	-	-	-
7				1 01 101		-		-	-	-	-	-
8				1 01 101		-		-	-	-	-	-
9				1 01 101		-		-	-	-	-	-
10				1 01 101		-		-	-	-	-	-
Reintegration Program					-	2,202,400	-	2,202,400	-	2,202,400	-	2,202,400
1	ADL No. 2015-02-0076	6-Feb-15	FY 2015 MOOE Of	5 02 01 010 00		18,000		18,000	-	18,000	-	18,000
2			Regional	5 02 03 010 00		20,000		20,000	-	20,000	-	20,000
3			Coordinator	5 02 05 020 09		3,600		3,600	-	3,600	-	3,600
4				5 02 99 030 00		18,000		18,000	-	18,000	-	18,000
5	ADL No. 2015-03-0256	9-Mar-15	Implementation of Approved Individual Business Proposal under NRCC Livelihood Program	5 02 14 990 00		620,000		620,000	-	620,000	-	620,000
6	ADL No. 2015-05-0439	#####	Workshop on Reintegration Adv. Prop.	5 02 02 010 00		50,000		50,000	-	50,000	-	50,000
7	ADL No. 2015-04-0381	24-Apr-15	EDT and FAS	5 02 14 990 00		1,072,800		1,072,800	-	1,072,800	-	1,072,800
8	ADL No. 2015-04-0404	29-Apr-15	LDAP (undocumented OFWs)	5 02 14 990 00		400,000		400,000	-	400,000	-	400,000
9				1 01 101		-		-	-	-	-	-
10				1 01 101		-		-	-	-	-	-
11				1 01 101		-		-	-	-	-	-
12				1 01 101		-		-	-	-	-	-
13				1 01 101		-		-	-	-	-	-
14				1 01 101		-		-	-	-	-	-
15				1 01 101		-		-	-	-	-	-
16				1 01 101		-		-	-	-	-	-
17				1 01 101		-		-	-	-	-	-
18				1 01 101		-		-	-	-	-	-
19				1 01 101		-		-	-	-	-	-
20				1 01 101		-		-	-	-	-	-
21				1 01 101		-		-	-	-	-	-
Skills Registry Project					-	-	-	-	-	-	-	-
1				1 01 101		-		-	-	-	-	-
2				1 01 101		-		-	-	-	-	-
3				1 01 101		-		-	-	-	-	-
4				1 01 101		-		-	-	-	-	-
5				1 01 101		-		-	-	-	-	-
6				1 01 101		-		-	-	-	-	-
7				1 01 101		-		-	-	-	-	-
8				1 01 101		-		-	-	-	-	-
9				1 01 101		-		-	-	-	-	-
10				1 01 101		-		-	-	-	-	-
TIPC					-	-	-	-	-	-	-	-

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
1				1 01 101		-		-	-	-	-	-	
2				1 01 101		-		-	-	-	-	-	
3				1 01 101		-		-	-	-	-	-	
4				1 01 101		-		-	-	-	-	-	
5				1 01 101		-		-	-	-	-	-	
6				1 01 101		-		-	-	-	-	-	
7				1 01 101		-		-	-	-	-	-	
8				1 01 101		-		-	-	-	-	-	
9				1 01 101		-		-	-	-	-	-	
10				1 01 101		-		-	-	-	-	-	
TUPAD					-	-	-	-	-	-	-	-	
1				1 01 101		-		-	-	-	-	-	
2				1 01 101		-		-	-	-	-	-	
3				1 01 101		-		-	-	-	-	-	
4				1 01 101		-		-	-	-	-	-	
5				1 01 101		-		-	-	-	-	-	
6				1 01 101		-		-	-	-	-	-	
7				1 01 101		-		-	-	-	-	-	
8				1 01 101		-		-	-	-	-	-	
9				1 01 101		-		-	-	-	-	-	
10				1 01 101		-		-	-	-	-	-	
WINAP					-	-	-	-	-	-	-	-	
1				1 01 101		-		-	-	-	-	-	
2				1 01 101		-		-	-	-	-	-	
3				1 01 101		-		-	-	-	-	-	
4				1 01 101		-		-	-	-	-	-	
5				1 01 101		-		-	-	-	-	-	
6				1 01 101		-		-	-	-	-	-	
7				1 01 101		-		-	-	-	-	-	
8				1 01 101		-		-	-	-	-	-	
9				1 01 101		-		-	-	-	-	-	
10				1 01 101		-		-	-	-	-	-	
WODP					-	6,600	-	6,600	-	6,600	-	6,600	
1	ADL No. 2015-01-0056	29-Jan-15	Consultation Workshop on Policy Reforms on Collective Bargaining	1 01 101		6,600		6,600	-	6,600	-	6,600	
2				1 01 101		-		-	-	-	-	-	
3				1 01 101		-		-	-	-	-	-	
4				1 01 101		-		-	-	-	-	-	
5				1 01 101		-		-	-	-	-	-	
6				1 01 101		-		-	-	-	-	-	
7				1 01 101		-		-	-	-	-	-	
8				1 01 101		-		-	-	-	-	-	
9				1 01 101		-		-	-	-	-	-	
10				1 01 101		-		-	-	-	-	-	
Sub-total, sub-allotments						2,192,783	22,838,596	-	25,031,379	2,192,783	22,838,596	-	25,031,379
Total Allotments						41,362,051.00	86,453,595.85	-	127,815,646.85	41,362,051.00	86,453,595.85	-	127,815,646.85

Summary by Funding Source Code:

Agency Specific Budget	1 01 101	35,045,000.00	63,615,000.00	-	98,660,000.00	35,045,000.00	63,615,000.00	-	98,660,000.00
Sub-allotments	1 01 101	2,192,783.00	22,838,595.85	-	25,031,378.85	2,192,783.00	22,838,595.85	-	25,031,378.85
Sub-	1 01 101	37,237,783.00	86,453,595.85	-	123,691,378.85	37,237,783.00	86,453,595.85	-	123,691,378.85
RLIP	1 04 102	3,374,000.00	-	-	3,374,000.00	3,374,000.00	-	-	3,374,000.00
SARO Releases	1 01 406	750,268.00	-	-	750,268.00	750,268.00	-	-	750,268.00
Grandtotal		41,362,051.00	86,453,595.85	-	127,815,646.85	41,362,051.00	86,453,595.85	-	127,815,646.85

Certified Correct:

SGD. VIOLETA DG. RAGASA
Administrative Officer V