

List of Allotments and Sub-Allotments  
CONTINUING APPROPRIATIONS 2014 as of June 30, 2015

Department : Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Regional Office No. 1  
Organization Code (UACS) : 16-001-03-000  
Funding Source Code (as clustered) : 101101, 104354

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date		Description	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	Comprehensive Release per Annex A		Budget	1 01 101	-	6,208,123	-	6,208,123	-	-	-	-	-	6,208,123	-	6,208,123
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	-	-	-	-	-	-	-	-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (Regular)				-	-	-	-	-	-	-	-	-	-	-	-
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive				-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				-	6,208,123	-	6,208,123	-	-	-	-	-	6,208,123	-	6,208,123
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
<b>GIP</b>																
1	ADL No. 2014-03-0133	10-Mar-14	Subsidies for Implementation-Reg	1 01 101	-	2,389,930	-	2,389,930	-	-	-	-	-	2,389,930	-	2,389,930
2	ADL No. 2014-06-0425	1-Jun-14	Subsidies for Implementation-Abork	1 01 101	-	1,742,143	-	1,742,143	-	-	-	-	-	1,742,143	-	1,742,143
3	ADL No. 2014-08-0483	5-Aug-14	Subsidies for Implementation-Rosak	1 01 101	-	256,828	-	256,828	-	-	-	-	-	256,828	-	256,828
	ADL No. 2014-08-0483	5-Aug-14	Subsidies for Implementation-Rosak	1 01 101	-	390,959	-	390,959	-	-	-	-	-	390,959	-	390,959
<b>IT/Computerization Program</b>																
1	ADL No. 2014-09-0544	1-Sep-14	Purchase of 1 comp-BAC	1 01 101	-	2,352	-	2,352	-	-	-	-	-	2,352	-	2,352
<b>Labor Attache Program</b>																
<b>OSEC</b>																
<b>PESO</b>																
1	ADL No. 2014-017-0464	28-Jul-14	Career Guidance Week(Ambassado	1 01 101	-	12,961	-	12,961	-	-	-	-	-	12,961	-	12,961
<b>Reintegration Program</b>																
1	ADL No. 2014-02-0106	21-Feb-14	MOOE Reg'l. Coordinator	1 01 101	-	84	-	84	-	-	-	-	-	84	-	84
2	ADL No. 2014-08-0519	22-Aug-14	EDT and FAS	1 01 101	-	33,832	-	33,832	-	-	-	-	-	33,832	-	33,832
3	ADL No. 2014-09-0587	23-Sep-15	Starter Kits (130 OFWs)	1 01 101	-	2,353	-	2,353	-	-	-	-	-	2,353	-	2,353
<b>Skills Registry Project</b>																
<b>TIPC</b>																
<b>TUPAD</b>																
1	ADL No. 2014-03-0133	10-Mar-14	Subsidies for Implementation-Reg	1 01 101	-	332,404	-	332,404	-	-	-	-	-	332,404	-	332,404
2	ADL No. 2014-06-0426	30-Jun-14	Subsidies for Implementation-ABS Lt	1 01 101	-	305,654	-	305,654	-	-	-	-	-	305,654	-	305,654
3	ADL No. 2014-08-0517	20-Aug-14	Subsidies for Implementation-Sudip	1 01 101	-	110	-	110	-	-	-	-	-	110	-	110
4	ADL No. 2014-12-0825	5-Dec-14	Subsidies for Implementation-Laaag.I.N.	1 01 101	-	16,860	-	16,860	-	-	-	-	-	16,860	-	16,860
	ADL No. 2014-12-0825	5-Dec-14	Subsidies for Implementation-Laaag.I.N.	1 01 101	-	9,780	-	9,780	-	-	-	-	-	9,780	-	9,780
<b>WINAP</b>																
1	ADL No. 2014-09-0557	4-Sep-14	DLEEP (Training on Proj. Appraisal)	1 01 101	-	10,957	-	10,957	-	-	-	-	-	10,957	-	10,957
<b>WODP</b>																
	Sub-total, sub-allotments				-	2,782,521	2,352	2,784,873	-	-	-	-	-	2,782,521	2,352	2,784,873
	Total Allotments				-	8,990,644.00	2,352.00	8,992,996.00	-	-	-	-	-	8,990,644.00	2,352.00	8,992,996.00

Summary by Funding Source Code:																
	Agency Specific Budget			1 01 101	-	6,208,123.00	-	6,208,123.00	-	-	-	-	-	6,208,123.00	-	6,208,123.00
	Sub-allotments			1 01 101	-	2,782,521.00	2,352.00	2,784,873.00	-	-	-	-	-	2,782,521.00	2,352.00	2,784,873.00
	<b>Sub-</b>			<b>1 01 101</b>	-	<b>8,990,644.00</b>	<b>2,352.00</b>	<b>8,992,996.00</b>	-	-	-	-	-	<b>8,990,644.00</b>	<b>2,352.00</b>	<b>8,992,996.00</b>
	RLIP			1 04 102	-	-	-	-	-	-	-	-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Grandtotal</b>				-	<b>8,990,644.00</b>	<b>2,352.00</b>	<b>8,992,996.00</b>	-	-	-	-	-	<b>8,990,644.00</b>	<b>2,352.00</b>	<b>8,992,996.00</b>

Certified Correct:

SGD. VIOLETA DG. RAGASA  
Administrative Officer V