

List of Allotments and Sub-Allotments
CONTINUING APPROPRIATIONS 2014 as of March 31, 2015

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 1
Organization Code (UACS) : 16-001-03-000
Funding Source Code (as clustered) : 101101, 104354

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments		Funding Source			Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A		Agency Specific	1 01 101	-	6,208,123	-	6,208,123					-	6,208,123	-	6,208,123
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	-	-	-	-					-	-	-	-
	SARO Releases			1 01 406	-	-	-	-					-	-	-	-
	MPBF-PS Deficiency (Regular)				-	-	-	-					-	-	-	-
3				1 01 406	-	-	-	-					-	-	-	-
	MPBF-PS Deficiency (RLIP)				-	-	-	-					-	-	-	-
4				1 01 406	-	-	-	-					-	-	-	-
	PGF-PS (Terminal Benefits)				-	-	-	-					-	-	-	-
	Productivity Enhancement Incentive				-	-	-	-					-	-	-	-
	Sub-total, Allotments from DBM				-	6,208,123	-	6,208,123	-	-	-	-	-	6,208,123	-	6,208,123
B. Sub-allotments received from Central Office/Regional Office																
	GIP				-	2,389,930	-	2,389,930	-	-	-	-	-	2,389,930	-	2,389,930
1				1 01 101	-	1,742,143	-	1,742,143	-	-	-	-	-	1,742,143	-	1,742,143
2				1 01 101	-	256,828	-	256,828	-	-	-	-	-	256,828	-	256,828
3				1 01 101	-	390,959	-	390,959	-	-	-	-	-	390,959	-	390,959
	IT/Computerization Program				-	-	2,352	2,352	-	-	-	-	-	-	2,352	2,352
1				1 01 101	-	-	2,352	2,352	-	-	-	-	-	-	2,352	2,352
	Labor Attache Program				-	-	-	-	-	-	-	-	-	-	-	-
	OSEC				-	-	-	-	-	-	-	-	-	-	-	-
	PESO				-	12,961	-	12,961	-	-	-	-	-	12,961	-	12,961
1				1 01 101	-	12,961	-	12,961	-	-	-	-	-	12,961	-	12,961
	Reintegration Program				-	36,269	-	36,269	-	-	-	-	-	36,269	-	36,269
1				1 01 101	-	84	-	84	-	-	-	-	-	84	-	84
2				1 01 101	-	33,832	-	33,832	-	-	-	-	-	33,832	-	33,832
3				1 01 101	-	2,353	-	2,353	-	-	-	-	-	2,353	-	2,353
	Skills Registry Project				-	-	-	-	-	-	-	-	-	-	-	-
	TIPC				-	-	-	-	-	-	-	-	-	-	-	-
	TUPAD				-	332,404	-	332,404	-	-	-	-	-	332,404	-	332,404
1				1 01 101	-	305,654	-	305,654	-	-	-	-	-	305,654	-	305,654
2				1 01 101	-	110	-	110	-	-	-	-	-	110	-	110
3				1 01 101	-	16,860	-	16,860	-	-	-	-	-	16,860	-	16,860
4				1 01 101	-	9,780	-	9,780	-	-	-	-	-	9,780	-	9,780
	WINAP				-	10,957	-	10,957	-	-	-	-	-	10,957	-	10,957
1				1 01 101	-	10,957	-	10,957	-	-	-	-	-	10,957	-	10,957
	WODP				-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, sub-allotments				-	2,782,521	2,352	2,784,873	-	-	-	-	-	2,782,521	2,352	2,784,873
	Total Allotments				-	8,990,644.00	2,352.00	8,992,996.00	-	-	-	-	-	8,990,644.00	2,352.00	8,992,996.00

Summary by Funding Source Code:																
	Agency Specific Budget			1 01 101	-	6,208,123.00	-	6,208,123.00	-	-	-	-	-	6,208,123.00	-	6,208,123.00
	Sub-allotments			1 01 101	-	2,782,521.00	2,352.00	2,784,873.00	-	-	-	-	-	2,782,521.00	2,352.00	2,784,873.00
	Sub-			1 01 101	-	8,990,644.00	2,352.00	8,992,996.00	-	-	-	-	-	8,990,644.00	2,352.00	8,992,996.00
	RLIP			1 04 102	-	-	-	-	-	-	-	-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Grandtotal				-	8,990,644.00	2,352.00	8,992,996.00	-	-	-	-	-	8,990,644.00	2,352.00	8,992,996.00

Certified Correct:

SGD. VIOLETA DG. RAGASA
Administrative Officer V