FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Month Ending December 31, 2019

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cc : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations								Current Year Disbursements	Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter: October	4th Quarter: November	4th Quarter: December	4th Quarter Ending Dec 31	Total	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
I. Agency Specific Budget																										
General Administration and Support																										
General Management and S	1 000 001 0000 1000																									
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MOOE		2,445.00	-	2,445.00	2,445.00	-	2,445.00	-	-	-	2,445.00	2,445.00	-	-	-	-	-	-	2,445.00	2,445.00	-	-	-		1.00	1.00
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Total, GAS																										
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CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, GAS		**2,445.00**	**-**	**2,445.00**	**2,445.00**	**-**	**2,445.00**	**-**	**-**	**-**	**2,445.00**	**2,445.00**	**-**	**-**	**-**	**-**	**-**	**-**	**2,445.00**	**2,445.00**	**-**	**-**	**-**	**-**	**1.00**	**1.00**
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ILC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Legal Services	2 000 001 0000 2000																									
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, LS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Computerization Program	2 000 002 0000 1000																									
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MOOE		5,000.00	-	5,000.00	5,000.00	-	5,000.00	-	-	-	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	5,000.00	-	-	-		1.00	1.00
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Computerization		**5,000.00**	**-**	**5,000.00**	**5,000.00**	**-**	**5,000.00**	**-**	**-**	**-**	**5,000.00**	**-**	**-**	**5,000.00**	**-**	**-**	**-**	**-**	**5,000.00**	**5,000.00**	**-**	**-**	**-**	**-**	**1.00**	**1.00**
Total, Support to Operations																										
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, BLE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Youth Employability	3 101 001 0000 2000																									
Special Program for Employment of Students (SPES)																										
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MOOE		469,732.02	-	469,732.02	469,732.02	-	469,732.02	-	-	-	469,732.02	-	469,732.02	-	-	-	-	-	469,732.02	439,238.74	-	-	30,493.28		1.00	0.94
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, SPES		**469,732.02**	**-**	**469,732.02**	**469,732.02**	**-**	**469,732.02**	**-**	**-**	**-**	**469,732.02**	**-**	**469,732.02**	**-**	**-**	**-**	**-**	**-**	**469,732.02**	**439,238.74**	**-**	**-**	**30,493.28**	**-**	**1.00**	**0.94**
Government Internship Program (GIP)																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, GIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
JobStart Philippines Program																										
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MOOE		4,266.91	-	4,266.91	4,266.91	-	4,266.91	-	-	-	4,266.91	4,266.91	-	-	-	-	-	-	4,266.91	4,266.91	-	-	-		1.00	1.00

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Month Ending December 31, 2019

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cc : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations								Current Year Disbursements	Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter: October	4th Quarter: November	4th Quarter: December	4th Quarter Ending Dec 31	Total	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, JobStart		**4,266.91**	**-**	**4,266.91**	**4,266.91**	**-**	**4,266.91**	**-**	**-**	**-**	**4,266.91**	**4,266.91**	**-**	**-**	**-**	**-**	**-**	**-**	**4,266.91**	**4,266.91**	**-**	**-**	**-**	**-**	**1.00**	**1.00**
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**473,998.93**	**-**	**473,998.93**	**473,998.93**	**-**	**473,998.93**	**-**	**-**	**-**	**473,998.93**	**4,266.91**	**469,732.02**	**-**	**-**	**-**	**-**	**-**	**473,998.93**	**443,505.65**	**-**	**-**	**30,493.28**	**-**	**1.00**	**0.94**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, Youth Accountability		**473,998.93**	**-**	**473,998.93**	**473,998.93**	**-**	**473,998.93**	**-**	**-**	**-**	**473,998.93**	**4,266.91**	**469,732.02**	**-**	**-**	**-**	**-**	**-**	**473,998.93**	**443,505.65**	**-**	**-**	**30,493.28**	**-**	**1.00**	**0.94**
Job Search Assistance	**3 101001 0000 3000**																									
Public Employment (PES)																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		90,000.00	62,500.00	152,500.00	90,000.00	-	90,000.00	-	-	62,500.00	152,500.00	90,000.00	-	62,500.00	-	-	-	-	152,500.00	152,500.00	-	-	-		1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		797.30	-	797.30	797.30	-	797.30	-	-	-	797.30	-	797.30	-	-	-	-	-	797.30	-	-	-	797.30		1.00	-
Subtotal, PES		**90,797.30**	**62,500.00**	**153,297.30**	**90,797.30**	**-**	**90,797.30**	**-**	**-**	**62,500.00**	**153,297.30**	**90,000.00**	**797.30**	**62,500.00**	**-**	**-**	**-**	**-**	**153,297.30**	**152,500.00**	**-**	**-**	**797.30**	**-**	**1.00**	**0.99**
Labor Market Information (LMI)																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, LMI		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Career Guidance Employment Coaching (CGEC)																										
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, CGEC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Job Fairs																										
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, Job Fairs		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PhilJobNet																										
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Subtotal, PhilJobNet		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
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MOOE		**90,000.00**	**62,500.00**	**152,500.00**	**90,000.00**	**-**	**90,000.00**	**-**	**-**	**62,500.00**	**152,500.00**	**90,000.00**	**-**	**62,500.00**	**-**	**-**	**-**	**-**	**152,500.00**	**152,500.00**	**-**	**-**	**-**	**-**	**1.00**	**1.00**
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CO		**797.30**	**-**	**797.30**	**797.30**	**-**	**797.30**	**-**	**-**	**-**	**797.30**	**-**	**797.30**	**-**	**-**	**-**	**-**	**-**	**797.30**	**-**	**-**	**-**	**797.30**	**-**	**1.00**	**-**
Subtotal, Job Search Assistance		**90,797.30**	**62,500.00**	**153,297.30**	**90,797.30**	**-**	**90,797.30**	**-**	**-**	**62,500.00**	**153,297.30**	**90,000.00**	**797.30**	**62,500.00**	**-**	**-**	**-**	**-**	**153,297.30**	**152,500.00**	**-**	**-**	**797.30**	**-**	**1.00**	**0.99**
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National Skills Registry	**3 101002 0000 1000**																									
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MOOE		120,024.31	-	120,024.31	120,024.31	-	120,024.31	-	-	-	120,024.31	120,000.00	24.31	-	-	-	-	-	120,024.31	120,024.31	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, NSRS		**120,024.31**	**-**	**120,024.31**	**120,024.31**	**-**	**120,024.31**	**-**	**-**	**-**	**120,024.31**	**120,000.00**	**24.31**	**-**	**-**	**-**	**-**	**-**	**120,024.31**	**120,024.31**	**-**	**-**	**-**	**-**	**1.00**	**1.00**
Total, Organizational Outcome 1																										
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MOOE		**684,023.24**	**62,500.00**	**746,523.24**	**684,023.24**	**-**	**684,023.24**	**-**	**-**	**62,500.00**	**746,523.24**	**214,266.91**	**469,756.33**	**62,500.00**	**-**	**-**	**-**	**-**	**746,523.24**	**716,029.96**	**-**	**-**	**30,493.28**	**-**	**1.00**	**0.96**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
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Total, OO1		**684,820.54**	**62,500.00**	**747,320.54**	**684,820.54**	**-**	**684,820.54**	**-**	**-**	**62,500.00**	**747,320.54**	**214,266.91**	**470,553.63**	**62,500.00**	**-**	**-**	**-**	**-**	**747,320.54**	**716,029.96**	**-**	**-**	**31,290.58**	**-**	**1.00**	**0.96**
OO 2: Protection of workers	**3 200000 0000 0000**																									
Promotion of Good Labor-M	**3 201001 0000 1000**																									
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Subtotal, GLMR		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Promotion of Rights at Wor	**3 201001 0000 2000**																									
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FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Month Ending December 31, 2019

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cc : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations								Current Year Disbursements	Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter: October	4th Quarter: November	4th Quarter: December	4th Quarter Ending Dec 31	Total	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, RWLS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Tripartism and Social Dialo	**3 201001 0000 3000**																									
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Subtotal,TSD		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Workers Organizations Dev	**3 201001 0000 4000**																									
Registration																										
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Subtotal, Registration		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Workers Organizations Development programs (WODP)																										
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Subtotal, WDOP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Labor and Employment Education Services (LEES)																										
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Subtotal, LEES		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
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Subtotal, WODE- MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Labor Laws Compliance	**3 201001 0000 5000**																									
Labor Laws Compliance System (LLCS)																										
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MOOE		12,740.62	-	12,740.62	12,740.62	-	12,740.62	-	-	-	12,740.62	12,740.62	-	-	-	-	-	-	12,740.62	12,740.62	-	-	-		1.00	1.00
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Subtotal, LLCS		**12,740.62**	**-**	**12,740.62**	**12,740.62**	**-**	**12,740.62**	**-**	**-**	**-**	**12,740.62**	**12,740.62**	**-**	**-**	**-**	**-**	**-**	**-**	**12,740.62**	**12,740.62**	**-**	**-**	**-**	**-**	**1.00**	**1.00**
Accreditation of OSH Personnel																										
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Subtotal, Accreditation of OSH Personnel		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
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MOOE		**12,740.62**	**-**	**12,740.62**	**12,740.62**	**-**	**12,740.62**	**-**	**-**	**-**	**12,740.62**	**12,740.62**	**-**	**-**	**-**	**-**	**-**	**-**	**12,740.62**	**12,740.62**	**-**	**-**	**-**	**-**	**1.00**	**1.00**
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Subtotal, LLC		**12,740.62**	**-**	**12,740.62**	**12,740.62**	**-**	**12,740.62**	**-**	**-**	**-**	**12,740.62**	**12,740.62**	**-**	**-**	**-**	**-**	**-**	**-**	**12,740.62**	**12,740.62**	**-**	**-**	**-**	**-**	**1.00**	**1.00**
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Conciliation-Mediation																										
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Subtotal, Conciliation-Mediation		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Adjudication of Labor Cases																										
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Subtotal, Adjudication of Labor Cases		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
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MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Month Ending December 31, 2019

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cc : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations								Current Year Disbursements	Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter			4th Quarter Ending Dec 31	Total	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total								October	November	December						Due & Demandable	Not Yet Due & Demandable		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Case Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 2																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		12,740.62	-	12,740.62	12,740.62	-	12,740.62	-	-	-	12,740.62	12,740.62	-	-	-	-	-	-	12,740.62	12,740.62	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2		12,740.62	-	12,740.62	12,740.62	-	12,740.62	-	-	-	12,740.62	12,740.62	-	-	-	-	-	-	12,740.62	12,740.62	-	-	-	-	1.00	1.00
OO 3: Social protection for	3 300 000 0000 0000																									
Promotion of Rights and W	3 301 001 0000 1000																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International	3 301 001 0000 2000																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Livelihood and Emergency	3 301 001 0000 3000																									
DOLE Integrated and Emergency Employment Program (DILEEP)																										
DILP																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		352.50	-	352.50	352.50	-	352.50	-	-	-	352.50	-	352.50	-	-	-	-	-	352.50	352.50	-	-	-		1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, DILP		352.50	-	352.50	352.50	-	352.50	-	-	-	352.50	-	352.50	-	-	-	-	-	352.50	352.50	-	-	-	-	1.00	1.00
GIP																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
TUPAD																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		319,383.79	100,000.00	419,383.79	319,383.79	-	319,383.79	-	-	100,000.00	419,383.79	13,545.70	98,697.00	12,759.00	-	-	294,382.09	294,382.09	419,383.79	41,404.70	-	-	377,979.09		1.00	0.10
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, TUPAD		319,383.79	100,000.00	419,383.79	319,383.79	-	319,383.79	-	-	100,000.00	419,383.79	13,545.70	98,697.00	12,759.00	-	-	294,382.09	294,382.09	419,383.79	41,404.70	-	-	377,979.09	-	1.00	0.10
DILEEP																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		319,736.29	100,000.00	419,736.29	319,736.29	-	319,736.29	-	-	100,000.00	419,736.29	13,545.70	99,049.50	12,759.00	-	-	294,382.09	294,382.09	419,736.29	41,757.20	-	-	377,979.09		1.00	0.10
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, DILEEP		319,736.29	100,000.00	419,736.29	319,736.29	-	319,736.29	-	-	100,000.00	419,736.29	13,545.70	99,049.50	12,759.00	-	-	294,382.09	294,382.09	419,736.29	41,757.20	-	-	377,979.09	-	1.00	0.10
AMP-Regular																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, AMP Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
K-12																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, K-12		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Sin Tax																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Sin Tax		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Month Ending December 31, 2019

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cc : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations								Current Year Disbursements	Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter: October	4th Quarter: November	4th Quarter: December	4th Quarter Ending Dec 31	Total	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
AMP																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		319,736.29	100,000.00	419,736.29	319,736.29	-	319,736.29	-	-	100,000.00	419,736.29	13,545.70	99,049.50	12,759.00	-	-	294,382.09	294,382.09	419,736.29	41,757.20	-	-	377,979.09	-	1.00	0.10
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Livelihood and Emergency Employment		319,736.29	100,000.00	419,736.29	319,736.29	-	319,736.29	-	-	100,000.00	419,736.29	13,545.70	99,049.50	12,759.00	-	-	294,382.09	294,382.09	419,736.29	41,757.20	-	-	377,979.09	-	1.00	0.10
Welfare Services	3 301001 0000 4000																									
Child Labor Prevention and Elimination Program (CLPEP)																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, CLPEP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Family Welfare Program and Kasambahay Program																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Family Welfare Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
On-site Welfare Services for OFWs																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, On-site Welfare Services for OFV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Reintegration Services for	3 301001 0000 5000																									
Promotion of Reintegration of OFW Returnees																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		8,782.33	-	8,782.33	8,782.33	-	8,782.33	-	-	-	8,782.33	-	-	8,782.33	-	-	-	-	8,782.33	8,782.33	-	-	-		1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Promotion of Reintegration of Of		8,782.33	-	8,782.33	8,782.33	-	8,782.33	-	-	-	8,782.33	-	-	8,782.33	-	-	-	-	8,782.33	8,782.33	-	-	-	-	1.00	1.00
Livelihood Development Assistance Program (LDAP)																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		7,985.00	-	7,985.00	7,985.00	-	7,985.00	-	-	-	7,985.00	-	7,985.00	-	-	-	-	-	7,985.00	7,985.00	-	-	-		1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LDAP		7,985.00	-	7,985.00	7,985.00	-	7,985.00	-	-	-	7,985.00	-	7,985.00	-	-	-	-	-	7,985.00	7,985.00	-	-	-	-	1.00	1.00
Balik-Pinas, Balik-Hanapbuhay (BPBH) Program																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		6,664.00	-	6,664.00	6,664.00	-	6,664.00	-	-	-	6,664.00	-	6,664.00	-	-	-	-	-	6,664.00	6,664.00	-	-	-		1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BPBH		6,664.00	-	6,664.00	6,664.00	-	6,664.00	-	-	-	6,664.00	-	6,664.00	-	-	-	-	-	6,664.00	6,664.00	-	-	-	-	1.00	1.00
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, FAS & SBMT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		23,431.33	-	23,431.33	23,431.33	-	23,431.33	-	-	-	23,431.33	-	14,649.00	8,782.33	-	-	-	-	23,431.33	23,431.33	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Retu		23,431.33	-	23,431.33	23,431.33	-	23,431.33	-	-	-	23,431.33	-	14,649.00	8,782.33	-	-	-	-	23,431.33	23,431.33	-	-	-	-	1.00	1.00
Emergency Repatriation Program (ERP)																										

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Month Ending December 31, 2019

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cc : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations								Current Year Disbursements	Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter: October	4th Quarter: November	4th Quarter: December	4th Quarter Ending Dec 31	Total	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ERP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 3																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		343,167.62	100,000.00	443,167.62	343,167.62	-	343,167.62	-	-	100,000.00	443,167.62	13,545.70	113,698.50	21,541.33	-	-	294,382.09	294,382.09	443,167.62	65,188.53	-	-	377,979.09	-	1.00	0.15
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3		**343,167.62**	**100,000.00**	**443,167.62**	**343,167.62**	**-**	**343,167.62**	**-**	**-**	**100,000.00**	**443,167.62**	**13,545.70**	**113,698.50**	**21,541.33**	**-**	**-**	**294,382.09**	**294,382.09**	**443,167.62**	**65,188.53**	**-**	**-**	**377,979.09**	**-**	**1.00**	**0.15**
Total, Operations																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		1,039,931.48	162,500.00	1,202,431.48	1,039,931.48	-	1,039,931.48	-	-	162,500.00	1,202,431.48	240,553.23	583,454.83	84,041.33	-	-	294,382.09	294,382.09	#########	793,959.11	-	-	408,472.37	-	1.00	0.66
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		797.30	-	797.30	797.30	-	797.30	-	-	-	797.30	-	797.30	-	-	-	-	-	797.30	-	-	-	797.30	-	1.00	-
Total, Operations		**1,040,728.78**	**162,500.00**	**1,203,228.78**	**1,040,728.78**	**-**	**1,040,728.78**	**-**	**-**	**162,500.00**	**1,203,228.78**	**240,553.23**	**584,252.13**	**84,041.33**	**-**	**-**	**294,382.09**	**294,382.09**	**#########**	**793,959.11**	**-**	**-**	**409,269.67**	**-**	**1.00**	**0.66**
Total, Agency Specific Budget																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		1,047,376.48	162,500.00	1,209,876.48	1,047,376.48	-	1,047,376.48	-	-	162,500.00	1,209,876.48	242,998.23	583,454.83	89,041.33	-	-	294,382.09	294,382.09	#########	801,404.11	-	-	408,472.37	-	1.00	0.66
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		797.30	-	797.30	797.30	-	797.30	-	-	-	797.30	-	797.30	-	-	-	-	-	797.30	-	-	-	797.30	-	1.00	-
Total, Agency Specific Budget		**1,048,173.78**	**162,500.00**	**1,210,673.78**	**1,048,173.78**	**-**	**1,048,173.78**	**-**	**-**	**162,500.00**	**1,210,673.78**	**242,998.23**	**584,252.13**	**89,041.33**	**-**	**-**	**294,382.09**	**294,382.09**	**#########**	**801,404.11**	**-**	**-**	**409,269.67**	**-**	**1.00**	**0.66**
II. Automatic Appropriations																										
General Administration and Support																										
General Management and S	1 000001 0000 1000																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, GAS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Support to Operations																										
Legal Services	2 000001 0000 2000																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Support to Operations																										
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, STO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Operations																										
OO 1: Employability of work	3 100000 0000 0000																									
Promotion of Local Em	3 101001 0000 1000																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 1																										
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	#DIV/0!	#DIV/0!
Total, OO1		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
OO 2: Protection of workers	3 200000 0000 0000																									
Promotion of Good Labor-M	3 201001 0000 1000																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Promotion of Rights at Wor	3 201001 0000 2000																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Labor Laws Compliance	3 201001 0000 5000																									
Labor Laws Compliance System (LLCS)																										
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLCS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 2																										
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, OO2		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Month Ending December 31, 2019

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cc : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations								Current Year Disbursements	Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter: October	4th Quarter: November	4th Quarter: December	4th Quarter Ending Dec 31	Total	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
OO 3: Social protection for	3 300 000 0000 0000																									
Promotion of Rights and W	3 301001 0000 1000																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Promotion of International	3 301001 0000 2000																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Welfare Services	3 301001 0000 4000																									
Family Welfare Program and Kasambahay Program																										
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
On-site Welfare Services for OFWs																										
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Reintegration Services for OFW Returnees																										
Promotion of Reintegra	3 301001 0000 5000																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnee		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 3																										
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, OO3		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Operations																										
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Operations		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Automatic Appropriations																										
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Automatic Appropriations		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
C. SPECIAL PURPOSE FUNDS																										
Personnel Services																										
Miscellaneous Personnel Benefit Fund		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS Deficiency (Regular)	5 01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Mid-Year Bonus	5 01 02 990 36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Performance Based Bon	5 01 02 990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Pension and Gratuity Fund		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Monetization of Leave C	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Terminal Leave Benefits	5 01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Personnel Services		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
1 MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
2 MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Capital Outlay		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Automatic Appropriations																										
PS Deficiency (PS)	5 01 03 010 00	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Special Purpose Funds																										
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Special Purpose Funds		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Grandtotal																										
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**1,047,376.48**	**162,500.00**	**1,209,876.48**	**1,047,376.48**	**-**	**1,047,376.48**	**-**	**-**	**162,500.00**	**1,209,876.48**	**242,998.23**	**583,454.83**	**89,041.33**	**-**	**-**	**294,382.09**	**294,382.09**	**########**	**801,404.11**	**-**	**-**	**408,472.37**	**-**	**1.00**	**0.66**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**797.30**	**-**	**797.30**	**797.30**	**-**	**797.30**	**-**	**-**	**-**	**797.30**	**-**	**797.30**	**-**	**-**	**-**	**-**	**-**	**797.30**	**-**	**-**	**-**	**797.30**	**-**	**1.00**	**-**
Sub-total		**1,048,173.78**	**162,500.00**	**1,210,673.78**	**1,048,173.78**	**-**	**1,048,173.78**	**-**	**-**	**162,500.00**	**1,210,673.78**	**242,998.23**	**584,252.13**	**89,041.33**	**-**	**-**	**294,382.09**	**294,382.09**	**########**	**801,404.11**	**-**	**-**	**409,269.67**	**-**	**1.00**	**0.66**
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
TOTAL, FAR1		**1,048,173.78**	**162,500.00**	**1,210,673.78**	**1,048,173.78**	**-**	**1,048,173.78**	**-**	**-**	**162,500.00**	**1,210,673.78**	**242,998.23**	**584,252.13**	**89,041.33**	**-**	**-**	**294,382.09**	**294,382.09**	**########**	**801,404.11**	**-**	**-**	**409,269.67**	**-**	**1.00**	**0.66**

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Month Ending December 31, 2019

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cc : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations								Current Year Disbursements	Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter			4th Quarter Ending Dec 31	Total	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total								October	November	December						Due & Demandable	Not Yet Due & Demandable		