

FY 2010 WORK AND FINANCIAL PLAN																
Regional Office No. 1																
MFO / P/P/A / Budgetary Code	PERFORMANCE INDICATORS				FY 2009 ACCOMPLISHMENTS		2010 PERFORMANCE/TARGETS					2010 FINANCIAL PERFORMANCE/TARGETS (P'000)				
					PHYSICAL	FINANCIAL (P'000)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
							Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate		
(1)	(2)				(3)	(4)	(5)	(6)	(7)	(8)	(9=5+6+7+8)	(10)	(11)	(12)	(13)	(14=10+11+12+13)
<b>GOAL 1: A GAINFULLY EMPLOYED WORKFORCE</b>																
MFO-1	Job Search Assistance Services															
	Employment Facilitation Program (A.III.b.1.a)	<b>A. Job Search Assistance Program</b>				583.18						190	226	195	140	751
		1. Job Search Assistance Through Public Employment Service Offices (PESOs)														
	PESO	1.1	Job vacancies solicited/reported		32286		7500	7500	6000	0	21000					
		1.2	Job applicants registered		30433		8300	8400	6300	0	23000					
		1.3	Job applicants referred for:		25586		8300	8400	6300	0	23000					
			1.3.1	Job placement	21239		7500	7700	5800	0	21000					
			1.3.2	Training/employability enhancement	4347		680	720	600	0	2000					
		1.4	Job applicants placed		16731		7100	7900	5588	0	20588					
			1.4.1	Private sector (direct employers)												
			1.4.2	Government sector												
	Jobs Fair	1.5	Job Fairs conducted		30		4	6	5	0	15					
			1.5.1	Job applicants registered	20714		3356	4000	3000	0	10356					
	SPES	1.	Youth provided with bridging employment assistance		2756		0	2800	0	0	2800	103	620.5	6319	78.5	7121
	PRPAs	2.	Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/ Sub-contractors													
		2.1	PRPAs placement		0						0					
		2.2	Job/Service Contractors/Sub-Contractors placement		1698		300	600	600	0	1500					

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				Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate		
	B. Labor Market Information (LMI) Program													
	Skills Registry	1.	Labor market reports prepared, published and disseminated such as labor supply-demand profile (skills/supply shortages/ surpluses), employment situationer, industry profile, and other LMI reports											
		1.1	Individuals reached	4861		0	10000	0	0	10000				
		1.2	Institutions reached	46		0	50	0	0	50				
	Employment Counselling	2.	Jobseekers/applicants provided with information on job openings/prospects	15567		8300	8400	6300	0	23000				
		3.	Employers provided with information regarding jobseekers/applicants	355		10	11	9	0	30				
	Phil-Jobnet/Trabaho, I-Text Mo													
	GMA Jobs Center													
	C. Capability-Building Program for Partners on Employment Facilitation													
	1. Trainings/orientations conducted for PESOs			16		2	3	3	0	8				
	1.1 PESOs covered			105		20	45	40	0	105				
	1.1.1 Participants			110		20	45	40	0	105				
	2. Trainings/orientations conducted for Career Guidance Counselors (CGC) networks			0		1	1	0	0	2				
	2.1 CGC networks covered			0		1	3	0	0	4				
	2.1.1 Participants			0		15	45	0	0	60				
	3. Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors			4		1	1	2	0	4				
	3.1 PRPAs covered			0		0	0	0	0	0				
	3.1.1 Participants			0		0	0	0	0	0				
	3.2 Job/Service-contractors/Sub-contractors covered			4		5	5	10	0	20				
	3.2.1 Participants			22		5	5	10	0	20				

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						Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate			
MFO-2	Capacity Building Services for Livelihood/ Self Employment	A.	Capacity Building Program for Livelihood Enhancement		20026.9							828.5	2269.7	4597.1	835.5	8530.8
		1.	Informal sector workers provided with assistance/services to enhance their self-employment undertakings	5283		300	1500	1992	362	4154						
		1.1	Farm workers	1321												
		1.2	Fishery workers	1197												
		1.3	Differently-abled workers	0												
		1.4	IP workers	0												
		1.5	Ambulant vendors or peddlers	0												
		1.6	Alternative transport service workers	1662												
		1.7	Home-based workers	697												
		1.8	OFWs/returning OFWs and their families	20												
		1.9	Other IS workers	386												
		2.	Types of assistance/services provided to enhance self-employment undertakings													
		2.1	Provision of training assistance	58												
		2.1.1	Trainings conducted	58												
		2.1.2	Participants	3734												
		2.2	Provision of resources in the form of raw materials/inputs, tools & jigs													
		2.2.1	Amount of resource assistance (P)	3350385												
		2.3	Establishment of common facilities													
		2.3.1	Common facilities established	7												
		2.3.2	Beneficiaries	362												
		2.3.3	Amount of resource assistance released (P)	1195965												
		2.4	Provision of business advisory services													
		2.4.1	Beneficiaries	1098												

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						Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate				
	3.	Self-employment undertakings assisted		12													
	3.1	Individual undertakings		0													
	3.2	Group undertakings		12													
	Capacity Building for Specific Sectors (A.III.a.1)																
	B.	Capacity Building for Livelihood Formation															
		TULAY/WYC	1.	Disadvantaged workers provided with assistance/services to engage in livelihood undertakings		1048		455	303	127	0	885	1579.35	1035	427.148	27.5	3068.998
		WIN-AP															
		Rural and Emergency Employment (A.III.a.2)															
		1.1	Parents of child laborers		0												
		1.2	Differently-abled persons		205												
		PRESEED	1.3	IPs		167											
		SRO-CARP	1.4	Youth		256											
		DOLE-AMP	1.5	OFWs/returning OFWs and their families		0											
			1.6	Other disadvantaged groups		420											
			2.	Types of assistance/services provided to disadvantaged workers to engage in livelihood undertakings													
			2.1	Provision of training assistance													
			2.1.1	Trainings conducted		21											
			2.1.2	Participants		607											
			2.2	Provision of resources in the form of raw materials/inputs, tools & jigs													
			2.2.1	Amount of resource assistance released (P)		1966945											
			3.	Livelihood undertakings established for disadvantaged workers		16											
			3.1	Individual undertakings		0											

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							Estimate	Estimate	Estimate	Estimate		Estimate	Estimate					
	3.2	Group undertakings			16													
	WIN-AP	C.	Capacity Building Program for Formation / Enhancement of Income-Augmenting Livelihood				60	120	150	0	330	625.50	1534.70	1398.50	64.50	3623.20		
		1.	Wage workers provided with assistance/ services to engage in income-augmenting collective enterprises		62													
		1.1	Labor unions/organizations		1													
			1.1.1	Workers covered	62													
		1.2	Workers' association		0													
			1.2.1	Workers covered	0													
		2.	Types of assistance/services provided to wage workers to engage in income-augmenting collective enterprises															
		2.1	Provision of training assistance		0													
			2.1.1	PMT trainings conducted	0													
			2.1.2	Participants	0													
		2.2	Provision of resources in the form of equipment, raw materials/inputs, tools & jigs															
			2.2.1	Amount of resource assistance released (P)	251570													
		3.	Collective enterprises of wage workers established and enhanced		1													
		3.1	Collective enterprises established		1													
		3.2	Collective enterprises enhanced		0													

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										Estimate	Estimate	Estimate	Estimate		Estimate	Estimate				
	Women workers Employment and Entrepreneurship Development (A.III.c)																			
MFO-3	Social Partnership and Dispute Resolution Services	A.	Dispute Prevention and Settlement Program					731.42								9	8	7	2	26
		1.	Mediation-Arbitration Cases																	
	Dispute Prevention and Settlement Program (A.III.c.1)	1.1	Cases pending at the beginning of the pd				1													
		1.1.1	Intra-union cases				0													
		1.1.2	Certification election (CE) cases				0													
	- Alternative Intervention for Dispute Settlement (AIDA)	1.1.3	Inter-union cases other than CE				1													
		1.1.4	Other related labor relations cases				0													
		1.2	New cases filed				5													
	- Med-Arbitration	1.2.1	Intra-union cases				2													
	- Disposition of Small Money Claims	1.2.2	CE cases				1													
		1.2.3	Inter-union cases other than CE				2													
	Labor Education Program	1.2.4	Other related labor relations cases				0													
	CBA/Union Registration	1.3	Cases disposed				4	100% within reglementary period												
	LMCs	1.3.1	Intra-union cases				1													
		1.3.1.1	Petitions granted				0													
		1.3.1.2	Petitions dismissed				1													
		1.3.1.3	Petitions withdrawn/compromised				0													
		1.3.2	CE cases				0													
		1.3.2.1	Petitions granted				0													
		1.3.2.2	Petitions dismissed				0													
		1.3.2.3	Petitions withdrawn/compromised				0													
		1.3.3	Inter-union cases other than CE				3													
		1.3.3.1	Petitions granted				0													

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							Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate			
			1.3.3.2	Petitions dismissed	3													
			1.3.3.3	Petitions withdrawn/ compromised	0													
			1.3.4	Other related labor relations cases	0													
			1.3.4.1	Petitions granted	0													
			1.3.4.2	Petitions dismissed	0													
			1.3.4.3	Petitions withdrawn/ compromised	0													
			1.4	Appealed cases	0													
			1.4.1	CE cases appealed to OSEC	0													
			1.4.1.1	CE cases	0													
			1.4.1.2	CE protests	0													
			1.4.2	Cases appealed to BLR	0													
			1.4.2.1	Intra-union cases	0													
			1.4.2.2	Inter-union cases other than CE	0													
			2.	Labor Standards (LS) Cases														
			2.1	Cases pending at the beginning of the period	164													
			2.2	New cases filed	90													
			2.2.1	Routine Inspection														
			2.2.2	Complaint inspection														
			2.2.3	Emanating from TAV														
			2.2.4	Emanating from Self-Assessment														
			2.3	Workers involved	544													
			2.4	Cases disposed	177													
			2.4.1	Withdrawn/Dismissed	45													
			2.4.2	Orders of compliance issued	52													

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						Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate				
		2.4.2.1	Amount of awards/ settlement (P)	7285532													
		2.4.2.2	Workers benefited	442													
		2.4.3	Amicably settled	80													
		2.4.3.1	Amount of awards/ settlement (P)	4028339													
		2.4.3.2	Workers benefited	505													
		2.4.4	Cases endorsed to NLRC	0													
		2.4.5	Cases appealed to the Secretary	2													
		2.5	Writs of Execution														
		2.5.1	Issued	15		100% of cases received											
		2.5.2	Served	14		95% of writs issued											
		2.5.2.1	Amount restituted (P)	307879.3													
		2.5.2.2	Workers benefited	51													
		3.	Small Money Claims Cases														
		3.1	Cases pending at the beginning of the period	36													
		3.2	New cases filed	128													
		3.3	Workers involved	140													
		3.4	Cases disposed	162		Zero backlog											
		3.4.1	Withdrawn/dismissed	25													
		3.4.2	Amicably settled	113													
		3.4.2.1	Amount of awards/ settlement (P)	1923216													
		3.4.2.2	Workers benefited	180													
		3.4.3	Orders of compliance issued	0													
		3.4.3.1	Amount of awards/ settlement (P)	0													



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							Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate			
			3.4.3.2	Workers benefited	0												
			3.4.4	Cases endorsed to NLRC	20												
			3.5	Amount of restitution (P)	1923216												
			3.6	Writs of Execution													
			3.6.1	Issued	2		100% of cases received										
			3.6.2	Served	2		95% of writs issued										
			3.6.2.1	Amount restituted (P)	0												
			3.6.2.2	Workers benefited	0												
	Workers Organization, Tripartism and Empowerment Program (A.III.c.2)		B.	Workers Organization Program									13	6	4	1	24
			1.	Registration of workers organizations/ associations			22	22	21	7	72						
			1.1	Newly registered workers organization													
	- WODP		1.1.1	Unions	2		1	1	0	0	2						
			1.1.1.1	Membership	231												
	- Social Accord/ Tripartism		1.1.2	Workers associations operating in the region	96		21	21	21	7	70						
			1.1.2.1	Membership	4911												
			1.2	Unions cancelled/revoked registration certificates	0												
			1.3	Unions with changed membership status	0												
			1.3.1	From affiliated union to independent	0												
			1.3.1.1	Membership	0												
			1.3.2	From independent to affiliated union	0												
			1.3.2.1	Membership	0												
			1.4	Existing workers organizations (as of)													
			1.4.1	Unions	69		70	71	71	71	71						
			1.4.1.1	Membership	7889												

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		1.4.2	Workers associations operating in the region	1837		1858	1879	1900	1900	1900					
		1.4.2.1	Membership	72120											
		2.	Registration of Collective Bargaining Agreements (CBAs)												
		2.1	CBAs registered	2		0	0	0	0	0					
		2.1.1	Original CBAs	2											
		2.1.1.1	Workers covered	391											
		2.1.2	Renewed CBAs	0											
		2.1.2.1	Workers covered	0											
		2.2	Expired CBAs	3		0	0	0	0	0					
		2.2.1	Worker covered	335											
		2.3	Existing CBAs (as of)	15		15	15	15	15	15					
		2.3.1	Workers covered	1666		1666	1666	1666	1666	1666					
		2.4	Renegotiated CBAs	0		0	0	0	0	0					
		2.4.1	Workers covered	0											
		3.	Supervision of trade union activities												
		3.1	Certification/consent elections conducted/supervised	14		100% of requests									
		3.1.1	Workers involved	111											
		3.2	Election of union officers conducted/supervised/observed	2		100% of requests									
		3.3	Referenda conducted/supervised/ observed	0		100% of requests									
		3.4	Union accounts examinations/audits conducted	0		100% of requests									
		3.4.1	Cases at the beginning of the period	0											
		3.4.2	New cases filed	0											
		3.4.3	Cases disposed	0											

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						Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate				
			3.4.3.1	Union accounts examined/ audited	0												
			3.4.3.2	Petitions denied	0												
			3.4.4	Compliance orders issued	0												
			4.	Training and scholarship grants													
			4.1	Training grants funded	1		1	1	0	0	2	58	5	59	2	124	
			4.1.1	Amount granted (P)	68000												
			4.1.2	Unions benefited	5		10	10	0	0	20						
			4.1.3	Union-members benefited	40		40	40	0	0	80						
			4.2	Scholarships granted	0		0	0	0	0	0						
			4.2.1	Scholars benefited	0		0	0	0	0	0						
			4.2.1.1	Union officers/members	0		0	0	0	0	0						
			4.2.1.2	Legitimate dependents of union members	0		0	0	0	0	0						
			4.2.1.3	Amount granted (P)	0		0	0	0	0	0						
			C.	Continuing Labor and Employment								98	100	63	23	284	
			1.	Labor Relations, Human Relations and Productivity (LHP)													
			1.1	LHP advocacies conducted	113		10	0	0	0	10						
			1.1.1	Companies covered	205												
			1.1.2	Labor organizations covered	16												
			1.2	LHP seminars conducted	31		8	10	8	4	30						
			1.2.1	Companies covered	31		8	10	8	4	30						
			1.2.2	Participants	2619		160	200	160	80	600						
			1.2.2.1	Workers	2562												
			1.2.2.2	Management	57												
			2.	Continuing Labor Education Seminar (CLES)													
			2.1	Seminars conducted	264		70	100	100	20	290						

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		2.1.1	Companies covered		264		70	100	100	20	290						
		2.1.2	Participants		8627		700	1000	1000	200	2900						
			2.1.2.1 Workers		8487												
			2.1.2.2 Management		140												
		3.	Labor Education for Graduating Students (LEGS)														
		3.1	LEGS conducted			43	10	15	5	0	30						
			3.1.1	Schools/institutions covered		43	10	15	5	0	30						
			3.1.2	Participants		5148	1000	1500	500	0	3000						
			D.	Three Plus (3+) Program (Tripartism)									23	22	15	4	64
			1.	Tripartite Industrial Peace Councils (TIPCs)													
			1.1	New TIPCs established			0	0	0	0	0						
				1.1.1	Provincial TIPCs		0										
				1.1.2	City /Municipal TIPCs		0										
				1.1.3	Regional TIPCs		0										
			1.2	Existing TIPCs (as of)			0	15	15	15	15						
				1.2.1	Provincial TIPCs		0	4	4	4	4						
				1.2.2	City /Municipal TIPCs		0	10	10	10	10						
				1.2.3	Regional TIPCs		0	1	1	1	1						
			2.	Industry Tripartite Councils (ITCs) in Non-Agricultural Sector													
			2.1	New ITCs established			2	0	4	0	0	4					
				2.1.1	Provincial ITCs		2	0	4	0	0	4					
				2.1.2	City /Municipal ITCs		0	0	0	0	0						
				2.1.3	Regional ITCs		0	0	0	0	0						
			2.2	Existing ITCs (as of)			21	21	25	25	25						
				2.2.1	Provincial ITCs		21	21	25	25	25						
				2.2.2	City /Municipal ITCs		0	0	0	0	0						



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								Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate				
	2.1.1	New				18													
	2.2	Contractors/Subcontractors delisted				0													
	3.	Alien Employment Permit (AEP)																	
	3.1	Applications for permit filed				24		100% of applications received											
		3.1.1	New			20													
	3.2	AEP issued				23		100% of qualified applicants											
		3.2.1	New			20													
	3.3	AEP applications denied				1													
		3.3.1	New			1													
	3.4	Motion for reconsideration or appeal on application for AEP																	
		3.4.1	Approved			0													
		3.4.2	Denied with finality			0													
	3.5	AEP suspended				0													
	3.6	AEP cancelled/revoked				0													
	4.	Working Child Permit																	
	4.1	Permits issued				0		100% of qualified applicants											
		4.1.1	Public entertainment/information			0													
		4.1.2	Family undertaking			0													
		Labor Standards Enforcement Program	B. Labor Standards Enforcement Program (LSEP)				823.95							123	328.5	370.5	268	1090	
			1. Self-assessment Approach																
		1.1	Establishment given checklists			37		37	81	0	0	118							
		1.2	Establishments submitted checklists			15		100% of establs given checklist											
		1.3	Establishment covered			37		118	0	0	0	118							
			1.3.1	Unionized establishments with registered CBAs			12												
			1.3.2	Employment in covered establishments			1509		23600	0	0	0	23600						

MFO / P/P/A / Budgetary Code	PERFORMANCE INDICATORS				FY 2009 ACCOMPLISHMENTS		2010 PERFORMANCE/TARGETS					2010 FINANCIAL PERFORMANCE/TARGETS (P'000)					
					PHYSICAL	FINANCIAL (P'000)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
							Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate			
	1.4	Total establishments covered with violations/deficiencies on:			8												
	1.4.1	General Labor Standards (GLS)			0												
		1.4.1.1	Minimum wage		0												
	1.4.2	Occupational Safety and Health Standards (OSHS)			8												
	1.4.3	Other related labor laws/ issuances (ORLLI)			0												
	1.4.4	Total workers affected by violations/ deficiencies			1052												
	1.5	Total establishments with violations/ deficiencies corrected			8		100% of estabs with violations										
	1.5.1	GLS			0												
		1.5.1.1	Minimum wage		0												
	1.5.2	OSHS			8												
	1.5.3	ORLLI			0												
	1.5.4	Workers benefitted by corrections			1052												
	2.	Inspection Approach															
	2.1	Establishment ceased operation/cannot be located/refused access			4												
	2.2	Total establishment inspected			48		175	525	380	0	1,080						
		2.2.1	Routine inspection		26												
		2.2.2	Complaint inspection		22												
		2.2.3	Emanating from TAV		0												
		2.2.4	Emanating from Self-Assessment		4												
	2.3	Total employment in inspected establishments			1285		1,750	5,250	3,800	0	10,800						
		2.3.1	Workers below 18 years old		0												

MFO / P/P/A / Budgetary Code	PERFORMANCE INDICATORS				FY 2009 ACCOMPLISHMENTS		2010 PERFORMANCE/TARGETS					2010 FINANCIAL PERFORMANCE/TARGETS (P'000)							
					PHYSICAL	FINANCIAL (P'000)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
							Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate				
	2.4	Total establishments with violations/ deficiencies by type			29														
		2.4.1	Routine inspection		10														
		2.4.2	Complaint inspection		19														
		2.4.3	Emanating from TAV		0														
		2.4.4	Emanating from Self-Assessment		0														
	2.5	Total establishments with violations/ deficiencies by labor standards			29														
		2.5.1	GLS		25														
			2.5.1.1	Minimum wage		17													
		2.5.2	OSHS		11														
		2.5.3	ORLLI		1														
	2.6	Total workers affected by violations/ deficiencies			577														
	2.7	Total establishments with violations/ deficiencies corrected at plant level			3														
		2.7.1	GLS		3														
			2.7.1.1	Minimum wage		2													
		2.7.2	OSHS		0														
		2.7.3	ORLLI		0														
		2.7.4	Workers benefited from plant level corrections		131														
			2.7.4.1	Workers below 18 years old		0													
		2.7.5	Amount of field restitutions (P)		249859														
	2.8	Stoppage/closure orders issued			0														
	3.	Training and Advisory Visits (TAVs) Approach																	
	3.1	Total establishments invited to Orientation/Kapatiran Courses			60		0	240	300	60	600								



MFO / P/P/A / Budgetary Code	PERFORMANCE INDICATORS				FY 2009 ACCOMPLISHMENTS		2010 PERFORMANCE/TARGETS					2010 FINANCIAL PERFORMANCE/TARGETS (P'000)				
					PHYSICAL	FINANCIAL (P'000)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
							Estimate	Estimate	Estimate	Estimate		Estimate	Estimate			
	3.2	Total orientation/Kapatiran courses conducted			1		0	4	5	1	10					
	3.3	Total participating establishments			30		0	120	150	30	300					
	3.3.1	Establishment registered as BMBEs			0											
	3.3.2	Total employment in participating establishments			189		0	360	450	90	900					
	3.3.2.1	Workers below 18 yrs old			0											
	3.4	Total participating stablishments with violations/ deficiencies			17											
	3.4.1	GLS			3											
	3.4.1.1	Minimum wage			0											
	3.4.2	OSHS			17											
	3.4.3	ORLLI			0											
	3.4.4	Workers affected			75											
	3.4.4.1	Workers below 18 years old			0											
	3.5	Establishments subjected to follow-up visits			95											
	3.5.1	Total establishments with deficiencies corrected during follow-up visits			95											
	3.5.1.1	GLS			34											
	3.5.1.1.1	Minimum wage			30											
	3.5.1.2	OSHS			73											
	3.5.1.3	ORLLI			5											
	3.5.2	Workers benefited by corrections			365											
	3.5.2.1	Workers below 18 years old			0											
	3.5.2.2	Amount of field restitution (P)			0											
	4.	Technical Safety Inspection														
	4.1	Total establishment inspected			367		20	33	32	0	85					

MFO / P/P/A / Budgetary Code				PERFORMANCE INDICATORS				FY 2009 ACCOMPLISHMENTS		2010 PERFORMANCE/TARGETS					2010 FINANCIAL PERFORMANCE/TARGETS (P'000)				
								PHYSICAL	FINANCIAL (P'000)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
										Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate		
				4.1.1	Total employment in inspected establishments	3646		200	330	320	0	850							
				4.1.2	Total establishment with violations/ deficiencies	4													
				4.1.2.1	Workers affected	1128													
				4.1.2.1.1	Workers below 18 years old	0													
				4.1.3	Units inspected	217		19	33	32	0	84							
				4.1.3.1	Units found with violations	4													
				4.1.3.1.1	Workers affected	830													
				4.1.3.2	Units with violation corrected	0													
				4.1.3.2.1	Workers benefited	0													
				4.2	Clearance for electrical/mechanical plans approved	0													
				4.2.1	Applications received	0		100% of plans received forwarded to CO											
				4.2.2	Applications approved	0													
				4.2.2.1	Units involved	0													
MFO-6	Social Protection and Welfare Services			A.	Social Protection Program for Workers in the Informal Economy (WIE)		745.87						104.9	137.5	142.8	64.8	450		
	Workers Amelioration and Welfare Program (A.III.d.2b)			1.	WIE facilitated enrollment to government's various social security/protection schemes														
				1.1	Group/sub-sectors	1990		100	200	200	0	500							
				1.1.1	Farm Workers	585													
				1.1.2	Fishery workers	763													
				1.1.3	Differently-abled workers	0													
				1.1.4	IP workers	50													
				1.1.5	Ambulant vendors or peddlers	76													
				1.1.6	Alternative transport service workers	22													

MFO / P/P/A / Budgetary Code	PERFORMANCE INDICATORS				FY 2009 ACCOMPLISHMENTS		2010 PERFORMANCE/TARGETS					2010 FINANCIAL PERFORMANCE/TARGETS (P'000)					
					PHYSICAL	FINANCIAL (P'000)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
							Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate			
-	Social Security Program for the IS	1.1.7	Home-based workers	205													
		1.1.8	Youth	289													
		1.2	Type of government's social security/ protection schemes			100	225	225	0	550							
		1.2.1	SSS	296													
		1.2.2	Phil-Health	1662													
		1.2.3	Pag-Ibig	53													
		1.2.4	Others	0													
		A.	Family Welfare Program (FWP)														
		1.	Establishments serviced	33		10	15	10	0	35							
		1.1	With Family Welfare Committee (FWC)	33		8	14	8	0	30							
		1.2	Without FWC	0		2	1	2	0	5							
		2.	FWP related services/activities														
		2.1	DOLE conducted services/activities	3		2	1	0	0	3							
		2.1.1	Establishments with 200 or more workers	0		0	1	1	0	2							
		2.1.1.1	Workers benefited	0		0	200	200	0	400							
		2.1.2	Establishments with less than 200 workers	3		0	1	0	0	1							
		2.1.2.1	Workers benefited	99		0	50	0	0	50							
		2.2	Company-initiated services/activities	4		1	1	2	0	4							
		2.2.1	Establishments with 200 or more workers	1		0	1	2	0	3							
		2.2.1.1	Workers benefited	283		0	200	400	0	600							
		2.2.2	Establishments with less than 200 workers	3		1	0	0	0	1							
		2.2.2.1	Workers benefited	140		50	0	0	0	50							

MFO / P/P/A / Budgetary Code	PERFORMANCE INDICATORS	FY 2009 ACCOMPLISHMENTS		2010 PERFORMANCE/TARGETS					2010 FINANCIAL PERFORMANCE/TARGETS (P'000)				
		PHYSICAL	FINANCIAL (P'000)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
				Estimate	Estimate	Estimate	Estimate		Estimate	Estimate			
	C. Child Labor Prevention and Elimination Program												
	1. Child laborers identified/serviced												
	1.1 Children prevented/removed from child labor through:	0		100% of reported child laborers acted upon									
	1.1.1 Sagip Batang Manggagawa (SBM)	0											
	1.1.2 Livelihood assistance	0											
	1.1.3 Educational assistance	0											
	1.1.4 Other means	0											
	D. Reintegration Program for OFWs / Returning OFWs and their Families												
	1. OFWs/returning OFWs and their families provided with reintegration services												
	1.1 Pagpapayo (Reintegration Counseling/Advocacy)	0		0	100	100	0	200					
	1.2 Pagnenegosyo (Livelihood, Economic & Social Enterprise Development)	0		0	100	100	0	200					
	1.3 Pagsasanay (Skill Training, Retooling, Upgrading)	0		0	60	60	0	120					
	1.4 Paghahanapbuhay (Wage Employment)	0		0	50	50	0	100					
	E. Anti-Illegal Recruitment / Trafficking in Person (AIR-TIP) Campaign Program												
	1. AIR-TIP campaign activities conducted	49		15	20	15	0	50					
	1.1 Participants	5524		3000	4300	2700	0	10000					
	2. AIR-TIP information, education and communication (IEC) materials disseminated	122		400	300	300	0	1000					
	2.1 Clients reached	122		400	300	300	0	1000					
<b>Goal 4: A SAFE AND HEALTHY WORKFORCE</b>	<b>A. Construction Safety and Health Program (CSHP)</b>												
	1. CSHP applications received/processed	0		100% of qualified applications									

MFO / P/P/A / Budgetary Code		PERFORMANCE INDICATORS				FY 2009 ACCOMPLISHMENTS		2010 PERFORMANCE/TARGETS					2010 FINANCIAL PERFORMANCE/TARGETS (P'000)					
						PHYSICAL	FINANCIAL (P'000)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
								Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate		
MFO-7	Work Accident/ Illnesses Prevention, Work Compensation and Rehabilitation Program	1.1	Approved			0												
		2.	Construction works/projects inspected			0	100% of requests received											
		2.1	Contractors covered			0												
	OSH Advocacy Program	2.2	Construction-related accidents/injuries/ illnesses in construction sites reported			0												
		2.2.1	Workers affected			0												
		B.	OSH Accreditation Program															
		1.	Safety Officers/OSH Practitioners Accreditation															
		1.1	Applications for accreditation received/ processed			7	1005 of applications received											
		1.1.1	Certificates of accreditation issued			4												
		2.	Establishments with accredited Safety Officers/OSH Practitioners			15												
		2.1	Establishments submitting OSH report with no lost time accidents			37												
		3.	Work accidents/injuries/illnesses reported in establishments with accredited Safety Officers/OSH Practitioners			7	0 incidence of accidents / injuries / illnesses											
		3.1	Workers affected			7												
		C.	Work Environment Measurement (WEM) Program															
		1.	Investigation/inspection conducted			0	100% of requests / reports received											
		1.1	Violations noted			0												
		1.1.1	Workers affected			0												
		1.2	Violations corrected			0												
		D.	Work Accident and Labor-related Exigencies Response Team (Work-ALERT) Program															
		1.	Work accidents reported			0	100% of accident cases											

MFO / P/P/A / Budgetary Code	PERFORMANCE INDICATORS				FY 2009 ACCOMPLISHMENTS		2010 PERFORMANCE/TARGETS					2010 FINANCIAL PERFORMANCE/TARGETS (P'000)					
					PHYSICAL	FINANCIAL (P'000)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
							Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate			
	1.1	Work accident cases investigated			0		0 incidence of accidents										
		1.1.1	Fatalities			0											
		1.1.2	Injuries			0											
		1.1.3	Stoppage and desist orders issued			0											
DELIVERABLES and other Projects						1306.1											
		CLEEP															
	1.	TUPAD	- No. of beneficiaries			461		70	50	0	0	120	420	300	0	0	720
	2.	ISLA	- No. of beneficiaries			1183											
		Emergency Employment for typhoon victims				564											
		Deliverables															
		Nego Kart			14		0	30	0	0	30	0	450	0	0	450	
		Kabuhayan Starter Kit			135		0	215	0	0	215	0	1075	0	0	1075	
		Kabataan Ito			4		0	150	0	0	150	0	660	0	0	660	