

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. 1
City of San Fernando (La Union)

1st Semester FY 2021 Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Supplemental)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue/Hall for the awarding of TUPAD Projects under Bayanihan 2	TSSD	NO	Shopping	N/A	N/A	N/A	January 8, 2021	GoP	8,000.00	8,000.00		Awarding of TUPAD
	1 set Stove with tank for DOLE EPFO use	EPFO	NO	Shopping	N/A	N/A	N/A	January 8, 2021	GoP	4,300.00	4,300.00		
	14 kilos (shrimps, malaga & bangus) token for DOLE co-officials	IMSD	NO	Shopping	N/A	N/A	N/A	January 8, 2021	GoP	14,840.00	14,840.00		
	Catering Services for the awarding of TUPAD Projects under the Bayanihan 2	TSSD	NO	Shopping	N/A	N/A	N/A	January 8, 2021	GoP	3,500.00	3,500.00		
	10 pcs. styro box, 15 kilos & 1 pc. styro box, 10 kilos Styro	TSSD	NO	Shopping	N/A	N/A	N/A	January 12, 2021	GoP	1,920.00	1,920.00		
	30 pcs monoblock chairs for LUFO & WPFO	LUFO/WPFO	NO	Shopping	N/A	N/A	N/A	January 13, 2021	GoP	18,900.00	18,900.00		
	1 pc. storage box w/lid & wheels - storage of materials for training/meetings/events for IMSD	IMSD	NO	Shopping	N/A	N/A	N/A	January 12, 2021	GoP	1,000.00	1,000.00		
	25 units for DOLE Conference Room	RO	NO	Shopping	N/A	N/A	N/A	January 27, 2021	GoP	137,500.00	137,500.00		Replacement of conference tables
	90 pcs. t-shirts for DOLE Employees	RO	NO	Shopping	N/A	N/A	N/A	January 27, 2021	GoP	67,500.00	67,500.00		
	3 sets window blinds for DOLE Conferece Room	IMSD	NO	Shopping	N/A	N/A	N/A	January 27, 2021	GoP	44,712.00	44,712.00		

1 unit 32" Smart TV for OARD	IMSD	NO	Shopping	N/A	N/A	N/A	January 29, 2021	GoP	8,100.00	8,100.00		
2 units scanner (contract of sale/installment) for the implementation of TUPAD Program under the Bayanihan 2	TSSD	NO	Shopping	N/A	N/A	N/A	February 5, 2021	GoP	57,000.00	57,000.00		
16 pcs magnifying glass for RO & FOs	IMSD	NO	Shopping	N/A	N/A	N/A	January 29, 2021	GoP	3,360.00	3,360.00		
419 sets PPE for SFCLU (82 sets) Vigan City (81 sets) & Candon City (256 sets)- Community Cleaning	TSSD	NO	Shopping	N/A	N/A	N/A	January 29, 2021	GoP	74,582.00	74,582.00		Implementation of TUPAD
1502 sets PPE (t-shirt) & buri-hat for SFCLU (1,324 sets) & Rosales, Pangasinan (178 sets) - community disinfection/sanitation	TSSD	NO	Shopping	N/A	N/A	N/A	January 29, 2021	GoP	267,356.00	267,356.00		Implementation of TUPAD
5 pcs. self-ink stamp, S-823 for RD, ARD, TSSD Head & OIC IMSD Head	IMSD	NO	Shopping	N/A	N/A	N/A	February 8, 2021	GoP	3,750.00	3,750.00		
1 pc. self-ink stamp, S-827 for TSSD incoming documents	TSSD	NO	Shopping	N/A	N/A	N/A	February 8, 2021	GoP	1,495.00	1,495.00		
3459 sets PPE (washable mask, face shield & disinfecting agents, 1 liter for Laoag, Ilocos Norte	TSSD	NO	Shopping	N/A	N/A	N/A	February 15, 2021	GoP	352,126.20	352,126.20		Implementation of TUPAD
Mancom Meeting and Send Off party	IMSD	NO	Shopping	N/A	N/A	N/A	February 15, 2021	GoP	57,500.00	57,500.00		
1 unit 4 panel divider for ORD	IMSD	NO	Shopping	N/A	N/A	N/A	March 9, 2021	GoP	5,800.00	5,800.00		
2 units self-inking stamp for COA use	COA	NO	Shopping	N/A	N/A	N/A	March 8, 2021	GoP	2,258.00	2,258.00		
70 pax AM Snack..70 pax lunch - turn over ceremony of regional leadership	IMSD	NO	Shopping	N/A	N/A	N/A	February 15, 2021	GoP	43,400.00	43,400.00		
5 sets notarial services for office rental contract	IMSD	NO	Shopping	N/A	N/A	N/A	March 8, 2021	GoP	1,900.00	1,900.00		