

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. 1
San Fernando City, La Union
CY2020 Indicative Annual Procurement Plan (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EMPLOYMENT FACILITATION PROGRAM (3101000000000000)													
	- Public Employment Service	TSSD/FOs	NO	Shopping	Jan-Dec 2020	N/A	N/A	Jan-Dec 2020	GoP	20,000.00	20,000.00	Public Employment Service Meetings	
		TSSD	NO	Shopping	Jan-Dec 2020	N/A	N/A	Jan-Dec 2020	GoP	130,000.00	130,000.00	Conduct of Job Fairs Supplies and Materials	
	- Special Program for Employment of Students (SPES)	TSSD/FOs TSSD	NO	Shopping	Jan-Dec 2020	N/A	N/A	Jan-Dec 2020	GoP	90,000.00	90,000.00	Supplies and Materials Procurement of SPES IDs	
					Jan-Dec 2020		N/A	Jan-Dec 2020		200,000.00	200,000.00	Procurement of Carbonized SPES Forms Training Expenses	
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM(3201000000000000)													
	-Workers' Organization Dev't and Empowerment	TSSD	NO	Shopping	May-Dec 2020	N/A	N/A	May-Dec 2020	GoP	5,000.00	5,000.00	Supplies and Materials	
										5,000.00	5,000.00	Trainings for Labor Organizations	
	- Labor Law Compliance	TSSD	NO	Shopping	January 2020	N/A	N/A	January 2020	GoP	300,000.00	300,000.00	Supplies and Materials	
			NO	Shopping	Jan-Dec 2020	N/A	N/A	Jan-Dec 2020	GoP	500,000.00	500,000.00	Capacity Bulding for Labor Inspectors Orientation on DOLE Programs (including supplies)	
			NO	Shopping	Jan-Dec 2020	N/A	N/A	Jan-Dec 2020	GoP	730,000.00	730,000.00	Communication Expenses	
WORKERS' PROTECTION AND WELFARE PROGRAM(3301000000000000)													
	- Livelihood and Emergency Employment	TSSD	NO	Shopping	Jan-Dec 2020	N/A	N/A	Jan-Dec 2020	GoP	50,000.00	50,000.00	Supplies and Materials	
		TSSD	NO	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	80,000.00	80,000.00	Training Expenses	
		TSSD	NO	Shopping	Jan-Dec 2020	N/A	N/A	Jan-Dec 2020	GoP	500,000.00	500,000.00	Notarial Services	
	- Welfare Services	TSSD/FOs	NO	Shopping	May 2020	N/A	N/A	May 2020	GoP	30,000.00	30,000.00	Training Expenses	
		TSSD	NO	Shopping	May-Aug 2020	N/A	N/A	May-Aug 2020	GoP	50,000.00	50,000.00	Supplies and Materials	
GENERAL ADMINISTRATION AND SUPPORT													
	- Training Expenses	RO	NO	Shopping	Jan-Dec 2020	N/A	N/A	Jan-Dec 2020	GoP	319,000.00	319,000.00	Basic Customer Service Updates of Policies & Guidelines of Government Agencies Capacity Building for DOLE-RO 1 Employees Technical Report Writing Oral & Written Communication Presentation Skills Property Management Training/RA9184 Records Management Training Supervisory Development Course Tracks 1, 2 & 3	