

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 160010300001
 Report Status: PENDING

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31, 2021 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		0-1%	0-1%	0-1%	0-1%	0-1% increase	-						Annual Target
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	-						Annual Target
3. Placement rate of youth assisted under JobStart Philippines		77%	77%	77%	77%	77%	-						
Output Indicators													
1. Number of youth-beneficiaries assisted SPES JobStart		0	380	1,604	0	1,984	-						
2. Number of qualified jobseekers referred for placement		10,000	15,000	18,000	12,000	55,000	15,566					-5,566	
3. Number of individuals reached through Labor Market Information (LMI)		35,000	45,000	40,000	30,000	150,000	32,856					2,144	
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	-						Annual Target
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	-						Annual Target
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	-						Annual Target
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	-						Annual Target
Output Indicators													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of establishments assessed (LLCS)		362	804	833	281	2,280	609					-247	Accomplishment includes Labor Inspection (Quarter 1) and DTI-DOLE Interim Guideline Monitoring activities
2. Number of beneficiaries/workers served		1,000	2,535	2,841	1,019	7,395	1,098	0	0	0	1,098		
<i>Number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>		1,000	2,500	2,800	1,019	7,319	1,098				1,098	98	
<i>Number of union members /officers trained</i>		0	35	40	0	75	0				0	0	
<i>Number of individuals provided with scholarship grants</i>		0	0	1	0	1	0				0	0	
3. Disposition rate of cases handled, including requests for assistance													
<i>Med-Arb</i>							-					-	No Med-Arb Cases
<i>SpeED</i>		100%	100%	100%	100%	100%	4%					-	Annual Target
<i>SEnA</i>		100%	100%	100%	100%	100%	63%					-	Annual Target
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE	330100000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		5%	5%	5%	5%	5%	-					-	Annual Target
2. Percentage of OFW labor cases resolved		-	-	-	-	-	-					-	
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		278	200	0	0	478	404				404	126	
2. Number of beneficiaries served						0	513	0	0	0	513	-	
<i>TUPAD</i>													
<i>Number of workers in the informal sector facilitated enrolment to various government social security schemes</i>							513				513		
<i>Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS Inspection)</i>							-				0		
<i>Sugar workers assisted (SAP)</i>		n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a			No sugar industry in Region 1
<i>Children provided with various assistance</i>		0	1,500	3,000	2,343	6,843	-				0		Profiling will start in May
<i>Number of OFWs provided with worker's protection and welfare services</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%					n/a	

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Prepared By:


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 Date: 14 April 2021

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 Date: 14 April 2021

Approved By:


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 Agency Head/Department Secretary
 Date: