


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 160010300001
 Report Status:


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		0-1%	0-1%	0-1%	0-1%	0-1% increase	-	-					Annual Target
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	-	-					Annual Target
3. Placement rate of youth assisted under JobStart Philippines		77%	77%	77%	77%	77%	-	-					
Output Indicators													
1. Number of youth-beneficiaries assisted													
SPES		0	380	1,604	0	1,984	-	932			932	552	
JobStart													
2. Number of qualified jobseekers referred for placement		0	0	0	0	0	15,566	14,800			30,366	5,366	
3. Number of individuals reached through Labor Market Information (LMI)		35,000	45,000	40,000	30,000	150,000	32,856	62,100			94,956	14,956	
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	320100000000000												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	-	-					Annual Target
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	-	-					Annual Target
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	-	-					Annual Target
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	-	-					Annual Target
Output Indicators													
1. Number of establishments assessed (LLCS)		362	804	833	281	2,280	609	2,689			3,298	2,132	Accomplishment includes Labor Inspection and DTI-DOLE Interim Guideline Monitoring activities
2. Number of beneficiaries/workers served		1,000	2,535	2,841	1,019	7,395	1,098	7,619	0	0	8,717		

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Number of workers, employers and students reached by enhanced labor and employment education assistance/services		1,000	2,500	2,800	1,019	7,319	1,098	7,594			8,692	5,192	
Number of union members /officers trained		0	35	40	0	75	0	25			25	-10	
Number of individuals provided with scholarship grants		0	0	1	0	1	0	0			0	0	
3. Disposition rate of cases handled, including requests for assistance													
Med -Arb							-	-				-	No Med-Arb Cases
SpeED		100%	100%	100%	100%	100%	4%	32%				-	
SEnA		100%	100%	100%	100%	100%	63%	80%				-	
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE	330100000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		5%	5%	5%	5%	5%	-					-	Annual Target
2. Percentage of OFW labor cases resolved		-	-	-	-	-	-					-	
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		278	200	0	0	478	404	431			835	357	
2. Number of beneficiaries served						0	513	41,926	0	0	42,439	-	
TUPAD													
Number of workers in the informal sector facilitated enrolment to various government social security schemes							513	40,720			41,233		
Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS Inspection)							-	-			0		
Sugar workers assisted (SAP)		n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a			No sugar industry in Region 1
Children provided with various assistance		0	1,500	3,000	2,343	6,843	-	1,206			1,206		Profiling started in May
Number of OFWs provided with worker's protection and welfare services		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%				n/a	


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 Date: 