

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations										
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs										
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										
								Youth Employability		Job Search Assistance					Localy-Funded Projects		Sub-Total	
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total	Skills Registry Program		
<b>PERSONAL SERVICES</b>																		
<b>SALARIES AND WAGES - REGULAR</b>	31,515	-	31,515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	31,515		31,515															
<b>OTHER COMPENSATION</b>	8,832	-	8,832	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	1,536		1,536															
Representation Allowance (RA)	510		510															
Transportation Allowance (TA)	510		510															
Clothing/Uniform Allowance - Civilian	384		384															
Overseas Allowances - Civilian																		
Bonus - Civilian	2,626		2,626															
Cash Gift - Civilian	320		320															
Productivity Enhancement Incentive - Civilian	320		320															
Mid-Year Bonus	2,626		2,626															
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	484	-	484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	77		77															
Phil-Health - Civilian	330		330															
Employees Compensation & Insurance Premiums - Civilian	77		77															
<b>OTHER PERSONNEL BENEFITS</b>	99	-	99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian																		
Lump-sum for Step Increments-Length of Service	79		79															
Loyalty Award - Civilian	20		20															
Sub-total	40,930	-	40,930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	3,782		3,782															
Total, Personnel Services	44,712	-	44,712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>																		
<b>TRAVELING EXPENSES</b>	75	-	75	-	-	-	-	200	200	300	-	-	-	-	300	-	500	
Traveling Expenses - Local	75		75					200	200	300					300		500	
Traveling Expenses - Foreign																		

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 1

FY 2020 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations									
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs									
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM									
								Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total	
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	319	-	319	-	-	-	-	200	200	20	-	-	-	-	20	-	220
ICT Training Expenses			-				-		-						-		-
Training Expenses	319		319				-	200	200	20					20		220
Scholarship Grants/Expenses			-				-								-		-
<b>SUPPLIES AND MATERIALS EXPENSES</b>	315	-	315	-	-	-	-	150	150	160	-	-	-	-	160	-	310
ICT Office Supplies			-				-		-						-		-
Office Supplies Expenses	200		200				-	90	90	130					130		220
Accountable Forms Expenses			-				-		-						-		-
Food Supplies Expenses			-				-		-						-		-
Drugs and Medicines Expenses			-				-		-						-		-
Medical, Dental and Laboratory Supplies Expenses			-				-		-						-		-
Fuel, Oil and Lubricants Expenses	85		85				-	40	40	25					25		65
<b>Semi Expandable Machinery and Equipment Expenses</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses			-				-		-						-		-
Office Equipment			-				-		-						-		-
Information and Communication Technology Equipment			-				-		-						-		-
Communication Equipment			-				-		-						-		-
Printing Equipment			-				-		-						-		-
Other Machinery and Equipment			-				-		-						-		-
<b>Semi Expandable Furniture, Fixtures &amp; Books Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-		-						-		-
Other Supplies and Materials Expenses	30		30				-	20	20	5					5		25
<b>UTILITY EXPENSES</b>	1,450	-	1,450	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Expenses	100		100				-		-						-		-
Electricity Expenses	1,350		1,350				-		-						-		-
<b>COMMUNICATION EXPENSES</b>	415	-	415	-	-	-	-	85	85	80	-	-	-	-	80	-	165
Postage and Courier Services	150		150				-		-						-		-
Mobile	80		80				-	70	70						-		70
Landline	75		75				-	15	15						-		15
Internet Subscription Expenses	80		80				-		-	80					80		80
Cable Satellite, Telegraph and Radio Expenses	30		30				-		-						-		-
<b>AWARDS/REWARDS AND PRIZES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations																
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs																
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM																
								Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total								
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program							
Awards/Rewards Expense			-				-														-		-	
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>	<b>118</b>		<b>118</b>				-																	-
<b>PROFESSIONAL SERVICES</b>	<b>400</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
Legal Services			-				-										-							-
Auditing Services			-				-										-							-
ICT Consultancy Services			-				-										-							-
Consultancy Services			-				-										-							-
Other Professional Services	400		400				-	100	100	100							100							200
<b>GENERAL SERVICES</b>	<b>420</b>	<b>-</b>	<b>420</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Janitorial Services	220		220				-										-							-
Security Services	200		200				-										-							-
Other General Services			-				-										-							-
<b>REPAIR AND MAINTENANCE</b>	<b>25</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15</b>
<b>Repair and Maintenance - Infrastructure Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Other Infrastructure Assets			-				-										-							-
<b>Repair and Maintenance - Building and Other Structures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings			-				-										-							-
Other Structures			-				-										-							-
<b>Repair and Maintenance - Machinery and Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Machinery			-				-										-							-
Office Equipment			-				-										-							-
Information and Communication Technology Equipment			-				-										-							-
Communication Equipment			-				-										-							-
Printing Equipment			-				-										-							-
Other Machinery and Equipment			-				-										-							-
<b>Repair and Maintenance - Transportation Equipment</b>	<b>25</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15</b>
Motor Vehicles	25		25				-	15	15								-							15
<b>Repair and Maintenance - Furniture and Fixtures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Repair and Maintenance - Furniture and Fixtures			-				-										-							-
<b>Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Furniture and Fixtures			-				-										-							-
<b>Repair and Maintenance - Other Property, Plant and Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations												
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs												
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM												
								Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total				
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program			
Other Property, Plant and Equipment			-				-													
<b>FINANCIAL ASSISTANCE/SUBSIDY</b>	-	-	-	-	-	-	-	12,178	12,178	-	-	-	-	-	-	-	-	-	-	12,178
Subsidies to Other Funds			-				-													-
Subsidies - Others			-				-	12,178	12,178											12,178
<b>TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>	147	-	147	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	60		60				-													-
Fidelity Bond Premiums	44		44				-													-
Insurance Expenses	43		43				-													-
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>	2,155	-	2,155	-	-	-	-	72	72	90	-	-	-	-	-	-	90	-	-	162
Advertising Expenses			-				-										-			-
Printing and Publication Expenses	50		50				-	10	10								-			10
Representation Expenses	50		50				-	62	62	90							90			152
Transportation and Delivery Expenses			-				-										-			-
<b>Rent/Lease Expenses</b>	2,050	-	2,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	2,050		2,050				-										-			-
Rents - Motor Vehicle			-				-										-			-
Rents - Equipment			-				-										-			-
Rents - Living Quarters			-				-										-			-
Rents - ICT Machinery and Equipment			-				-										-			-
Membership Dues and Contributions to Organizations			-				-										-			-
ICT Software Subscription			-				-										-			-
Other Subscription Expenses	5		5				-										-			-
Donations			-				-										-			-
Website Maintenance			-				-										-			-
Other Maintenance & Operating Expenses			-				-										-			-
<b>SUB-TOTAL, MOOE</b>	5,839	-	5,839	-	-	-	-	13,000	13,000	750	-	-	-	-	-	-	750	-	-	13,750
<b>FINANCIAL EXPENSES</b>			-				-										-			-
Bank Charges			-				-										-			-
<b>SUB-TOTAL, FE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations											
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM											
								Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program		
CAPITAL OUTLAY			-				-		-									-	
<b>LAND OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-				-											-	
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-											-	
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-				-											-	
Information and Communication Technology Equipment			-				-											-	
Communication Equipment			-				-											-	
Printing Equipment			-				-											-	
Other Machinery and Equipment			-				-											-	
<b>TRANSPORTATION EQUIPMENT OUTLAY</b>	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	1,350		1,350				-											-	
<b>Furnitures, Fixtures and Books Outlay</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-											-	
<b>INTANGIBLE ASSETS OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-											-	
<b>SUB-TOTAL, CAPITAL OUTLAY</b>	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL OBLIGATIONS</b>	51,901	-	51,901	-	-	-	-	13,000	13,000	750	-	-	-	-	-	750	-	-	13,750
Retirement and Life Insurance Premiums	3,782	-	3,782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>	48,119	-	48,119	-	-	-	-	13,000	13,000	750	-	-	-	-	-	750	-	-	13,750

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP				
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
<b>PERSONAL SERVICES</b>																						
<b>SALARIES AND WAGES - REGULAR</b>	-	-	-	-	-	-	-	9,102	-	9,102	-	-	-	9,102	-	-	-	-	-	-	-	
Basic Salary - Civilian								9,102		9,102				9,102								
<b>OTHER COMPENSATION</b>	-	-	-	-	-	-	-	2,276	-	2,276	-	-	-	2,276	-	-	-	-	-	-	-	
Personnel Economic Relief Allowance - Civilian								456		456				456								
Representation Allowance (RA)								-		-				-								
Transportation Allowance (TA)								-		-				-								
Clothing/Uniform Allowance - Civilian								114		114				114								
Overseas Allowances - Civilian								-		-				-								
Bonus - Civilian								758		758				758								
Cash Gift - Civilian								95		95				95								
Productivity Enhancement Incentive - Civilian								95		95				95								
Mid-Year Bonus								758		758				758								
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	-	-	-	-	-	-	-	157	-	157	-	-	-	157	-	-	-	-	-	-	-	
Pag-I.B.I.G - Civilian								23		23				23								
Phil-Health - Civilian								111		111				111								
Employees Compensation & Insurance Premiums - Civilian								23		23				23								
<b>OTHER PERSONNEL BENEFITS</b>	-	-	-	-	-	-	-	23	-	23	-	-	-	23	-	-	-	-	-	-	-	
Terminal Leave Benefits - Civilian								-		-				-								
Lump-sum for Step Increments-Length of Service								23		23				23								
Loyalty Award - Civilian								-		-				-								
Sub-total								11,558		11,558				11,558								
Retirement and Life Insurance Premiums								1,092		1,092				1,092								
Total, Personnel Services								12,650		12,650				12,650								
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>								-		-				-								
<b>TRAVELING EXPENSES</b>	-	-	-	-	20	-	20	1,500	-	1,500	100	-	100	1,620	-	-	120	120	-	20	20	140
Traveling Expenses - Local					20		20	1,500		1,500	100		100	1,620			120	120		20	20	140
Traveling Expenses - Foreign					-		-	-		-			-	-			-	-		-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace														OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM														WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP			Total	
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	-	-	-	-	5	-	5	500	-	500	5	-	5	510	-	-	80	80	-	15	15	95
ICT Training Expenses							-						-									-
Training Expenses					5		5	500		500	5		5	510			80	80		15	15	95
Scholarship Grants/Expenses							-						-									-
<b>SUPPLIES AND MATERIALS EXPENSES</b>	-	-	-	-	10	-	10	350	-	350	100	-	100	460	-	-	85	85	-	10	10	95
ICT Office Supplies							-						-									-
Office Supplies Expenses					5		5	300		300	75		75	380			50	50		10	10	60
Accountable Forms Expenses							-						-									-
Food Supplies Expenses							-						-									-
Drugs and Medicines Expenses							-						-									-
Medical, Dental and Laboratory Supplies Expenses							-						-									-
Fuel, Oil and Lubricants Expenses					3		3	25		25	20		20	48			30	30				30
<b>Semi Expandable Machinery and Equipment Expenses</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses							-						-									-
Office Equipment							-						-									-
Information and Communication Technology Equipme							-						-									-
Communication Equipment							-						-									-
Printing Equipment							-						-									-
Other Machinery and Equipment							-						-									-
<b>Semi Expandable Furniture, Fixtures &amp; Books Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-						-									-
Other Supplies and Materials Expenses					2		2	25		25	5		5	32			5	5				5
<b>UTILITY EXPENSES</b>	-	-	-	-	20	-	20	50	-	50	-	-	-	70	-	-	-	-	-	-	-	-
Water Expenses							-	25		25			-	25								-
Electricity Expenses					20		20	25		25			-	45								-
<b>COMMUNICATION EXEPNSES</b>	-	-	-	-	6	-	6	730	-	730	59	-	59	795	-	-	65	65	-	5	5	70
Postage and Courier Services							-				4		4	4			10	10				10
Mobile							-	80		80	10		10	90			20	20				20
Landline					3		3	50		50	40		40	93			25	25				25
Internet Subscription Expenses					3		3	600		600	5		5	608			10	10		5	5	15
Cable Satellite, Telegraph and Radio Expenses							-						-									-
<b>AWARDS/REWARDS AND PRIZES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP				
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
Awards/Rewards Expense							-				-				-						-	
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>							-				-				-						-	
<b>PROFESSIONAL SERVICES</b>	-	-	-	-	10	-	10	120	-	120	80	-	80	210	-	-	500	500	-	25	25	525
Legal Services							-															
Auditing Services							-															
ICT Consultancy Services							-															
Consultancy Services							-															
Other Professional Services				10			10	120		120	80		80	210		500	500		25	25	525	
<b>GENERAL SERVICES</b>	-	-	-	-	-	-	-	200	-	200	-	-	-	200	-	-	-	-	-	-	-	-
Janitorial Services							-	100		100				100								
Security Services							-	100		100				100								
Other General Services							-															
<b>REPAIR AND MAINTENANCE</b>	-	-	-	-	-	-	-	35	-	35	-	-	-	35	-	-	-	-	-	-	-	-
<b>Repair and Maintenance - Infrastructure Assets</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets							-															
<b>Repair and Maintenance - Building and Other Structures</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-															
Other Structures							-															
<b>Repair and Maintenance - Machinery and Equipment</b>	-	-	-	-	-	-	-	5	-	5	-	-	-	5	-	-	-	-	-	-	-	-
Machinery							-															
Office Equipment							-	5		5				5								
Information and Communication Technology Equipme							-															
Communication Equipment							-															
Printing Equipment							-															
Other Machinery and Equipment							-															
<b>Repair and Maintenance - Transportation Equipment</b>	-	-	-	-	-	-	-	30	-	30	-	-	-	30	-	-	-	-	-	-	-	-
Motor Vehicles							-	30		30				30								
<b>Repair and Maintenance - Furniture and Fixtures</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures							-															
<b>Repair and Maintenance - Semi-Expandable Furniture, Fix</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-															
<b>Repair and Maintenance - Other Property, Plant and Equip</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP			Total
																DILP	Sub-total	Regular	Sin Tax	Sub-total	
Other Property, Plant and Equipment							-														
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	50	-	50	-	-	-	-	-	50	-	-	14,330	14,330	-	2,425	2,425	16,755
Subsidies to Other Funds							-						-								
Subsidies - Others					50		50						-			14,330	14,330		2,425	2,425	16,755
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences																					
Fidelity Bond Premiums																					
Insurance Expenses																					
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	12	-	12	265	-	265	70	-	70	347	-	133	133	-	-	-	133
Advertising Expenses								10		10	10		10	20							
Printing and Publication Expenses								200		200	10		10	210							
Representation Expenses					10		10	50		50	50		50	110		20	20				20
Transportation and Delivery Expenses																					
Rent/Lease Expenses	-	-	-	-	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-	-	2
Rents - Building and Structures																					
Rents - Motor Vehicle																					
Rents - Equipment					2		2							2		2	2				2
Rents - Living Quarters																					
Rents - ICT Machinery and Equipment																					
Membership Dues and Contributions to Organizations																					
ICT Software Subscription																					
Other Subscription Expenses								5		5				5							
Donations																					
Website Maintenance																					
Other Maintenance & Operating Expenses																111	111				111
SUB-TOTAL, MOOE	-	-	-	-	133	-	133	3,750	-	3,750	414	-	414	4,297	-	15,313	15,313	-	2,500	2,500	17,813
FINANCIAL EXPENSES																					
Bank Charges																					
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace												OO #3: Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM												WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP				
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
CAPITAL OUTLAY							-				-										-	
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-				-										-	
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-				-										-	
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-				-										-	
Information and Communication Technology Equipment							-				-										-	
Communication Equipment							-				-										-	
Printing Equipment							-				-										-	
Other Machinery and Equipment							-				-										-	
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-				-										-	
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-				-										-	
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-				-										-	
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	-	-	-	133	-	133	16,400	-	16,400	414	-	414	16,947	-	-	15,313	15,313	-	2,500	2,500	17,813
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	1,092	-	1,092	-	-	-	1,092	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	-	-	-	-	133	-	133	15,308	-	15,308	414	-	414	15,855	-	-	15,313	15,313	-	2,500	2,500	17,813

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations	
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
<b>PERSONAL SERVICES</b>													
<b>SALARIES AND WAGES - REGULAR</b>	-	3,617	-	3,617	-	-	-	-	-	-	3,617	12,719	44,234
Basic Salary - Civilian		3,617		3,617							3,617	12,719	44,234
<b>OTHER COMPENSATION</b>	-	1,042	-	1,042	-	-	-	-	-	-	1,042	3,318	12,150
Personnel Economic Relief Allowance - Civilian		192		192							192	648	2,184
Representation Allowance (RA)		60		60							60	60	570
Transportation Allowance (TA)		60		60							60	60	570
Clothing/Uniform Allowance - Civilian		48		48							48	162	546
Overseas Allowances - Civilian		-		-							-	-	-
Bonus - Civilian		301		301							301	1,059	3,685
Cash Gift - Civilian		40		40							40	135	455
Productivity Enhancement Incentive - Civilian		40		40							40	135	455
Mid-Year Bonus		301		301							301	1,059	3,685
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	-	59	-	59	-	-	-	-	-	-	59	216	700
Pag-I.B.I.G - Civilian		10		10							10	33	110
Phil-Health - Civilian		39		39							39	150	480
Employees Compensation & Insurance Premiums - Civilian		10		10							10	33	110
<b>OTHER PERSONNEL BENEFITS</b>	-	9	-	9	-	-	-	-	-	-	9	32	131
Terminal Leave Benefits - Civilian		-		-							-	-	-
Lump-sum for Step Increments-Length of Service		9		9							9	32	111
Loyalty Award - Civilian		-		-							-	-	20
Sub-total	-	4,727	-	4,727	-	-	-	-	-	-	4,727	16,285	57,215
Retirement and Life Insurance Premiums		434		434							434	1,526	5,308
<b>Total, Personnel Services</b>	-	5,161	-	5,161	-	-	-	-	-	-	5,161	17,811	62,523
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>				-							-	-	-
<b>TRAVELING EXPENSES</b>	-	150	-	150	-	-	-	-	-	-	290	2,410	2,485
Traveling Expenses - Local		150		150							290	2,410	2,485
Traveling Expenses - Foreign		-		-							-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations	
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	-	30	-	30	-	-	-	-	-	-	125	855	1,174
ICT Training Expenses				-				-	-	-	-	-	-
Training Expenses		30		30				-	-	-	125	855	1,174
Scholarship Grants/Expenses				-				-	-	-	-	-	-
<b>SUPPLIES AND MATERIALS EXPENSES</b>	-	100	-	100	-	-	-	-	-	-	195	965	1,280
ICT Office Supplies				-				-	-	-	-	-	-
Office Supplies Expenses		50		50				-	-	-	110	710	910
Accountable Forms Expenses				-				-	-	-	-	-	-
Food Supplies Expenses				-				-	-	-	-	-	-
Drugs and Medicines Expenses				-				-	-	-	-	-	-
Medical, Dental and Laboratory Supplies Expenses				-				-	-	-	-	-	-
Fuel, Oil and Lubricants Expenses		40		40				-	-	-	70	183	268
<b>Semi Expandable Machinery and Equipment Expenses</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses				-				-	-	-	-	-	-
Office Equipment				-				-	-	-	-	-	-
Information and Communication Technology Equipme				-				-	-	-	-	-	-
Communication Equipment				-				-	-	-	-	-	-
Printing Equipment				-				-	-	-	-	-	-
Other Machinery and Equipment				-				-	-	-	-	-	-
<b>Semi Expandable Furniture, Fixtures &amp; Books Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-				-	-	-	-	-	-
Other Supplies and Materials Expenses		10		10				-	-	-	15	72	102
<b>UTILITY EXPENSES</b>	-	-	-	-	-	-	-	-	-	-	-	70	1,520
Water Expenses				-				-	-	-	-	25	125
Electricity Expenses				-				-	-	-	-	45	1,395
<b>COMMUNICATION EXPENSES</b>	-	85	-	85	-	-	-	-	-	-	155	1,115	1,530
Postage and Courier Services		10		10				-	-	-	20	24	174
Mobile		20		20				-	-	-	40	200	280
Landline		20		20				-	-	-	45	153	228
Internet Subscription Expenses		30		30				-	-	-	45	733	813
Cable Satellite, Telegraph and Radio Expenses		5		5				-	-	-	5	5	35
<b>AWARDS/REWARDS AND PRIZES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
Awards/Rewards Expense			-					-		-	-	-	-	
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>			-					-		-	-	-	118	
<b>PROFESSIONAL SERVICES</b>	-	20	-	20	-	-	-	-	-	-	545	955	1,355	
Legal Services			-					-		-	-	-	-	
Auditing Services			-					-		-	-	-	-	
ICT Consultancy Services			-					-		-	-	-	-	
Consultancy Services			-					-		-	-	-	-	
Other Professional Services		20		20				-			545	955	1,355	
<b>GENERAL SERVICES</b>	-	24	-	24	-	-	-	-	-	-	24	224	644	
Janitorial Services				-				-			-	100	320	
Security Services				-				-			-	100	300	
Other General Services		24		24				-			24	24	24	
<b>REPAIR AND MAINTENANCE</b>	-	20	-	20	-	-	-	-	-	-	20	70	95	
<b>Repair and Maintenance - Infrastructure Assets</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Infrastructure Assets				-				-			-	-	-	
<b>Repair and Maintenance - Building and Other Structures</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings				-				-			-	-	-	
Other Structures				-				-			-	-	-	
<b>Repair and Maintenance - Machinery and Equipment</b>	-	20	-	20	-	-	-	-	-	-	20	25	25	
Machinery				-				-			-	-	-	
Office Equipment		20		20				-			20	25	25	
Information and Communication Technology Equipment				-				-			-	-	-	
Communication Equipment				-				-			-	-	-	
Printing Equipment				-				-			-	-	-	
Other Machinery and Equipment				-				-			-	-	-	
<b>Repair and Maintenance - Transportation Equipment</b>	-	-	-	-	-	-	-	-	-	-	-	45	70	
Motor Vehicles				-				-			-	45	70	
<b>Repair and Maintenance - Furniture and Fixtures</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair and Maintenance - Furniture and Fixtures				-				-			-	-	-	
<b>Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures				-				-			-	-	-	
<b>Repair and Maintenance - Other Property, Plant and Equipment</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations	
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
Other Property, Plant and Equipment				-					-		-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	-	-	16,755	28,983	28,983
Subsidies to Other Funds				-					-		-	-	-
Subsidies - Others				-					-		16,755	28,983	28,983
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	147
Taxes, Duties and Licences				-					-		-	-	60
Fidelity Bond Premiums				-					-		-	-	44
Insurance Expenses				-					-		-	-	43
OTHER MAINTENANCE AND OPERATING EXPENSES	-	63	-	63	-	-	-	-	-	-	196	705	2,860
Advertising Expenses				-					-		-	20	20
Printing and Publication Expenses		10		10					-		10	230	280
Representation Expenses		51		51					-		71	333	383
Transportation and Delivery Expenses				-					-		-	-	-
Rent/Lease Expenses	-	-	-	-	-	-	-	-	-	-	2	4	2,054
Rents - Building and Structures				-					-		-	-	2,050
Rents - Motor Vehicle				-					-		-	-	-
Rents - Equipment				-					-		2	4	4
Rents - Living Quarters				-					-		-	-	-
Rents - ICT Machinery and Equipment				-					-		-	-	-
Membership Dues and Contributions to Organizations				-					-		-	-	-
ICT Software Subscription				-					-		-	-	-
Other Subscription Expenses		2		2					-		2	7	12
Donations				-					-		-	-	-
Website Maintenance				-					-		-	-	-
Other Maintenance & Operating Expenses				-					-		111	111	111
SUB-TOTAL, MOOE	-	492	-	492	-	-	-	-	-	-	18,305	36,352	42,191
FINANCIAL EXPENSES				-					-		-	-	-
Bank Charges				-					-		-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
CAPITAL OUTLAY				-					-			-		-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land				-					-			-		-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings				-					-			-		-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment				-					-			-		-
Information and Communication Technology Equipment				-					-			-		-
Communication Equipment				-					-			-		-
Printing Equipment				-					-			-		-
Other Machinery and Equipment				-					-			-		-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350
Motor Vehicles				-					-			-		1,350
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-					-			-		-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software				-					-			-		-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350
TOTAL OBLIGATIONS	-	5,653	-	5,653	-	-	-	-	-	-	-	23,466	54,163	106,064
Retirement and Life Insurance Premiums	-	434	-	434	-	-	-	-	-	-	-	434	1,526	5,308
TOTAL APPROPRIATIONS	-	5,219	-	5,219	-	-	-	-	-	-	-	23,032	52,637	100,756