


STATUS OF IMPLEMENTATION 2020 PROGRAMS AND PROJECTS								
OFFICE: DEPARTMENT OF LABOR AND EMPLOYMENT - RO1								
Programs and Projects	Performance Indicators	Physical Report as of December 31, 2020			Financial Report as of December 31, 2020 ('000)			
		Target	Actual	%	Target	Actual	%	
Organizational Outcome 1: Employability of Workers and competitiveness of MSMEs enhanced								
Program: Employment Facilitation								
Sub-Program and Projects:								
1. Job Search Assistance								
1.1	Public Employment Service (PES)	No. of qualified jobseekers referred for job placement (reformulated target)	31,500	59,511	189%	2,776.16	2,675.50	96%
1.2	Labor Market Information	No. of individuals reached (reformulated target)	81,000	176,946	218%			
1.3	Career Guidance and Employment Counseling	No. of students/parents covered	Actual	12,132	100%			
1.4	National Skills Registry Program (NSRP)	No. of LGUs covered	6	Implementation deferred due to pandemic	-	776.8	524.89	68%
		No. of establishments registered	Actual	1,810	100%			
2. Youth Employability								
2.1	Special Program for the Employment of Students (SPES)*	No. of students/out-of-school youth benefitted	1,984	Implementation deferred due to pandemic	-	13,001.00	482.35	4%
2.2	Government Internship Program (GIP)	No. of beneficiaries assisted	Actual	273	100%	9,580.06	9,521.34	99%
Organizational Outcome 2: Protection of workers' rights and maintenance of industrial peace ensured								
Program: Employment Preservation and Regulation								
Sub-Program and Projects:								
1. Workers' Organization Development and Empowerment								
1.1	Registration (Workers Association, Union and CBA)	No. of workers organizations registered	Actual	171	100%	133	128	96%

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1.2	Workers Organization Development Program								
	- WODP Training*	No. of union members/workers' association members participated in the trainings	25	17	-				
1.3	Labor and Employment Education Seminar (LEES)	No. of workers, employers and students covered	14,319	10,979	77%				
2. Case Management						414	391.33	95%	
2.1	Single Entry Approach (SEnA)	70% of the total requests handled settled within PCT	70%	78%	112%				
2.2	SpeED Cases: Labor Standards	100% of cases are disposed within PCT	100%	77%	77%				
3. Labor Law Compliance						5,058.20	3,491.38	69%	
3.1	Labor Inspection	No. of establishments inspected/monitored	1,994	3,835	192%				
Organizational Outcome 3: Social protection for vulnerable workers strengthened									
Program: Workers Protection and Welfare Program									
Sub-Program and Projects:									
1. Livelihood and Emergency Employment									
3.1	DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)								
	- DOLE Integrated Livelihood Program	No. of beneficiaries provided with livelihood assistance (reformulated target)	717	2,387	333%	17,813.00	17,712.13	99%	
	- Tulong Panghanapbuhay sa Ating Displaced/ Disadvantaged Workers (TUPAD)	No. beneficiaries provided with temporary wage employment	Actual	83,372	100%	405,921.79	385,039.58	95%	

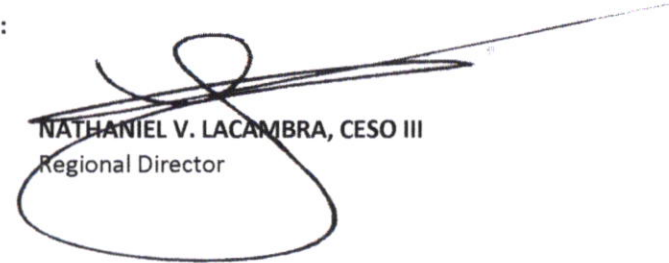
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			Target	Actual	%	Target	Actual	%
3.2	Adjustment Measures Program							
	- COVID19 AMP (CAMP)	No. of displaced workers provided with assistance	Actual	39,480	100%	360,000.00	198,006.34	55%
	- AKAP	No. of OFWs provided with assistance	Actual	11,507	100%	115,070.00	115,070.00	100%
2. Workers Welfare								
2.1	Child Labor Prevention and Elimination Program	No. of profiled child laborers referred for services	6,843	841 <i>Implementation deferred due to pandemic</i>	12%	1,509.53	984.03	65%
		No. of parents/guardians provided with livelihood assistance	72	446	619%			

Note:
 * SPES - no physical accomplishment to date due to suspension of implementation due to ECQ; Actual Financial Report include covered travel, supplies, per diem, etc.

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