**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**
**As of the Month Ending March 31, 2019**

**Department** : Department of Labor and Emloyment
**Agency** : Office of the Secretary
**Operating Unit** :
**Organization Code** : 16-001-__-____

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | Balances | | | | Utilization Rate | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriation | Adjustments | Adjusted Appropriations | Allotments Received: Based on For Comprehensive Release (FCR) | Allotments Received: Additional SAROs Issued | Allotments Received: Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter: January | 1st Quarter: February | 1st Quarter: March | 1st Quarter Ending March 31 | Total | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24): Due & Demandable | Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable | By Obligations (Obligations / Adjusted Allotment) | By Disbursement (Disbursement / Obligations) |
| **A. AGENCY SPECIFIC BUDGET** | | | | | | | | | | | | | | | | | | | | | | | | |
| **PERSONNEL SERVICES** | | | | | | | | | | | | | | | | | | | | | | | | |
| *SALARIES AND WAGES* | *5 01 01 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Basic Salary - Civilian | 5 01 01 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Salaries and Wages- | 5 01 01 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *OTHER COMPENSATION* | *5 01 02 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Personal Economic R | 5 01 02 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Representation Allow | 5 01 02 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Transportation Allowa | 5 01 02 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Clothing/Uniform Allo | 5 01 02 040 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Quarters Allowance-G | 5 01 02 070 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Overseas Allowance- | 5 01 02 090 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Honoraria-Civilian | 5 01 02 100 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Longevity Pay-Civilia | 5 01 02 120 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Overtime and Night* | *5 01 02 130 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Overtime Pa | 5 01 02 130 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Night-shift Di | 5 01 02 130 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Year-End Bonus-Civi | 5 01 02 140 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Cash Gift-Civilian | 5 01 02 150 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Other Bonuses and* | *5 01 02 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Collective Ne | 5 01 02 990 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Productivity I | 5 01 02 990 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Performance | 5 01 02 990 14 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Mid-Year Bo | 5 01 02 990 36 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Anniversary I | 5 01 02 990 38 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *PERSONNEL BENEFIT CO* | *5 01 03 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Pag-IBIG-Civilian | 5 01 03 020 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| PhilHealth-Civilian | 5 01 03 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Employees Compens | 5 01 03 040 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *OTHER PERSONNEL BEN* | *5 01 04 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Retirement Gratuity-G | 5 01 04 020 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Terminal Leave Bene | 5 01 04 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Other Personnel Be* | *5 01 04 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Lump- | 5 01 04 990 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Loyalty Awar | 5 01 04 990 15 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Monetization | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Person | 5 01 04 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| **Sub-total, PS** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **MAINTENANCE AND OTHER OPERATING EXPENSES** | | | | | | | | | | | | | | | | | | | | | | | | |
| *TRAVELING EXPENSES* | *5 02 01 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Traveling Expenses - | 5 02 01 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Traveling Expenses - | 5 02 01 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *TRAINING AND SCHOLAR* | *5 02 02 000 00* | *5,000.00* | - | *5,000.00* | *5,000.00* | - | *5,000.00* | - | - | - | *5,000.00* | - | - | - | - | - | - | - | - | *5,000.00* | - | - | - | #DIV/0! |
| ICT Training Expense | 5 02 02 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Training Expenses | 5 02 02 010 02 | 5,000.00 | - | 5,000.00 | 5,000.00 | - | 5,000.00 | - | - | - | 5,000.00 | - | - | - | - | - | - | - | - | 5,000.00 | - | - | - | #DIV/0! |
| Scholarship Grants/E | 5 02 02 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *SUPPLIES AND MATERIA* | *5 02 03 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| ICT Office Supplies | 5 02 03 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Supplies Expe | 5 02 03 010 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Accountable Forms E | 5 02 03 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Non-Accountable For | 5 02 03 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Food Supplies Exper | 5 02 03 050 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Drugs and Medicines | 5 02 03 070 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Medical, Dental and L | 5 02 03 080 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Fuel, Oil and Lubricar | 5 02 03 090 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Semi-Expendable M* | *5 02 03 210 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 02 03 210 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Equipm | 5 02 03 210 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Information a | 5 02 03 210 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Communicati | 5 02 03 210 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Medical Equi | 5 02 03 210 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**
**As of the Month Ending March 31, 2019**

**Department** : Department of Labor and Emloyment
**Agency** : Office of the Secretary
**Operating Unit** :
**Organization Code** : 16-001-__-____

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | Balances | | | | Utilization Rate | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriation | Adjustments | Adjusted Appropriations | Allotments Received: Based on For Comprehensive Release (FCR) | Allotments Received: Additional SAROs Issued | Allotments Received: Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter: January | 1st Quarter: February | 1st Quarter: March | 1st Quarter Ending March 31 | Total | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24): Due & Demandable | Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable | By Obligations (Obligations / Adjusted Allotment) | By Disbursement (Disbursement / Obligations) |
| Printing Equi | 5 02 03 210 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Semi-Expendable F* | *5 02 03 220 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Furniture and | 5 02 03 220 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Books | 5 02 03 220 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Supplies and M | 5 02 03 990 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *UTILITY EXPENSES* | *5 02 04 000 00* | *11,730.12* | - | *11,730.12* | *11,730.12* | - | *11,730.12* | - | - | - | *11,730.12* | - | *11,730.12* | - | *11,730.12* | *11,730.12* | *11,730.12* | *11,730.12* | - | - | - | - | 1.00 | 1.00 |
| Water Expenses | 5 02 04 010 00 | 11,730.12 | - | 11,730.12 | 11,730.12 | - | 11,730.12 | - | - | - | 11,730.12 | - | 11,730.12 | - | 11,730.12 | 11,730.12 | 11,730.12 | 11,730.12 | - | - | - | | 1.00 | 1.00 |
| Electricity Expenses | 5 02 04 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *COMMUNICATION EXPN* | *5 02 05 000 00* | *3,055.50* | - | *3,055.50* | *3,055.50* | - | *3,055.50* | - | - | - | *3,055.50* | - | *1,010.50* | *2,045.00* | *3,055.50* | *3,055.50* | *3,055.50* | *3,055.50* | - | - | - | - | 1.00 | 1.00 |
| Postage and Courier | 5 02 05 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Telephone Expenses | 5 02 05 020 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Telephone Expenses | 5 02 05 020 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Internet Subscription | 5 02 05 030 00 | 1,010.50 | - | 1,010.50 | 1,010.50 | - | 1,010.50 | - | - | - | 1,010.50 | - | 1,010.50 | - | 1,010.50 | 1,010.50 | 1,010.50 | 1,010.50 | - | - | - | | 1.00 | 1.00 |
| Cable Satellite, Teleg | 5 02 05 040 00 | 2,045.00 | - | 2,045.00 | 2,045.00 | - | 2,045.00 | - | - | - | 2,045.00 | - | - | 2,045.00 | 2,045.00 | 2,045.00 | 2,045.00 | 2,045.00 | - | - | - | | 1.00 | 1.00 |
| *AWARDS/REWARDS AND* | *5 02 06 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Awards/Rewards Exp | 5 02 06 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Prizes | 5 02 06 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *EXTRAORDINARY AND M* | *5 02 10 030 00* | *400.00* | - | *400.00* | *400.00* | - | *400.00* | - | - | - | *400.00* | - | - | *400.00* | *400.00* | *400.00* | *400.00* | *400.00* | - | - | - | - | 1.00 | 1.00 |
| Extraordinary & Misc | 5 02 10 030 00 | 400.00 | - | 400.00 | 400.00 | - | 400.00 | - | - | - | 400.00 | - | - | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | - | - | - | | 1.00 | 1.00 |
| *PROFESSIONAL SERVICE* | *5 02 11 000 00* | *2.33* | - | *2.33* | *2.33* | - | *2.33* | - | - | - | *2.33* | - | - | - | - | - | - | - | - | *2.33* | - | - | - | #DIV/0! |
| Legal Services | 5 02 11 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Auditing Services | 5 02 11 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| ICT Consultancy Ser | 5 02 11 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Consultancy Services | 5 02 11 030 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Professional Se | 5 02 11 990 00 | 2.33 | - | 2.33 | 2.33 | - | 2.33 | - | - | - | 2.33 | - | - | - | - | - | - | - | - | 2.33 | - | | - | #DIV/0! |
| *GENERAL SERVICES* | *5 02 12 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Janitorial Services | 5 02 12 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Security Services | 5 02 12 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other General Servic | 5 02 12 990 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other General Servic | 5 02 12 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *REPAIRS AND MAINTENA* | *5 02 13 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 040 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Buildings | 5 02 13 040 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Structu | 5 02 13 040 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 050 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 02 13 050 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Office Equipm | 5 02 13 050 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Information a | 5 02 13 050 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Communicat | 5 02 13 050 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Printing Equi | 5 02 13 050 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Machi | 5 02 13 050 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 060 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Motor Vehic | 5 02 13 060 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Transp | 5 02 13 060 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 070 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 12 080 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Buildings and | 5 02 13 080 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Machinery a | 5 02 13 080 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Transportatio | 5 02 13 080 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Lease | 5 02 13 080 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 090 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Land | 5 02 13 090 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Buildings | 5 02 13 090 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Lease | 5 02 13 090 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 210 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 02 13 210 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Office Equipm | 5 02 13 210 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Information a | 5 02 13 210 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Communicat | 5 02 13 210 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Printing Equi | 5 02 13 210 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 220 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Furniture and | 5 02 13 220 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Books | 5 02 13 220 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Propert | 5 02 13 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *FINANCIAL ASSISTANCE* | *5 02 14 000 00* | *1,027,188.53* | - | *1,027,188.53* | *1,027,188.53* | - | *1,027,188.53* | - | - | - | *1,027,188.53* | - | *63,067.47* | *164,745.14* | *227,812.61* | *227,812.61* | *227,812.61* | *227,812.61* | - | *799,375.92* | - | - | 0.22 | 1.00 |
| Subsidy to NGAs | 5 02 14 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Financial Assistance | 5 02 14 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Financial Assistance | 5 02 14 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Financial Assistance | 5 02 14 050 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**
**As of the Month Ending March 31, 2019**

**Department** : Department of Labor and Emloyment
**Agency** : Office of the Secretary
**Operating Unit** :
**Organization Code** : 16-001-__-____

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | Balances | | | | Utilization Rate | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriation | Adjustments | Adjusted Appropriations | Allotments Received: Based on For Comprehensive Release (FCR) | Allotments Received: Additional SAROs Issued | Allotments Received: Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter: January | 1st Quarter: February | 1st Quarter: March | 1st Quarter Ending March 31 | Total | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24): Due & Demandable | Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable | By Obligations (Obligations / Adjusted Allotment) | By Disbursement (Disbursement / Obligations) |
| Subsidies-Others | 5 02 14 990 00 | 1,027,188.53 | - | 1,027,188.53 | 1,027,188.53 | - | 1,027,188.53 | - | - | - | 1,027,188.53 | - | 63,067.47 | 164,745.14 | 227,812.61 | 227,812.61 | 227,812.61 | 227,812.61 | - | 799,375.92 | - | | 0.22 | 1.00 |
| *TAXES, INSURANCE PRE* | *5 02 15 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Taxes, Duties and Lic | 5 02 15 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Fidelity Bond Premiu | 5 02 15 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Insurance Expenses | 5 02 15 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *OTHER MAINTENANCE A* | *5 02 99 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Advertising Expenses | 5 02 99 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Printing and Publicati | 5 02 99 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Representation Expe | 5 02 99 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Transportation and D | 5 02 99 040 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Rent/Lease Expens* | *5 02 99 050 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Rents-Buildir | 5 02 99 050 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-Land | 5 02 99 050 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-Motor | 5 02 99 050 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-Equip | 5 02 99 050 04 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-Living | 5 02 99 050 05 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Operating Le | 5 02 99 050 06 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Financial Lea | 5 02 99 050 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-ICT M | 5 02 99 050 08 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Membership Dues an | 5 02 99 060 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| ICT Software Subscri | 5 02 99 070 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Subscription E | 5 02 99 070 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Donations | 5 02 99 080 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Other Maintenance* | *5 02 99 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Website Mai | 5 02 99 990 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Mainte | 5 02 99 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Sub-total, MOOE** | | **1,047,376.48** | **-** | **1,047,376.48** | **1,047,376.48** | **-** | **1,047,376.48** | **-** | **-** | **-** | **1,047,376.48** | **-** | **75,808.09** | **167,190.14** | **242,998.23** | **242,998.23** | **242,998.23** | **242,998.23** | **-** | **804,378.25** | **-** | **-** | **0.23** | **1.00** |
| **FINANCIAL EXPENSES** | **5 03 01 000 00** | | | | | | | | | | | | | | | | | | | | | | | |
| Bank Charges | 5 03 01 040 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Sub-total, FE** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **CAPITAL OUTLAYS** | | | | | | | | | | | | | | | | | | | | | | | | |
| *LAND OUTLAY* | *5 06 04 010 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Land | 5 06 04 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *BUILDINGS AND OTHER* | *5 06 04 040 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Buildings | 5 06 04 040 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *MACHINERY AND EQUIP* | *5 06 04 050 00* | *797.30* | - | *797.30* | *797.30* | - | *797.30* | - | - | - | *797.30* | - | - | - | - | - | - | - | - | *797.30* | - | - | - | #DIV/0! |
| Machinery | 5 06 04 050 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Office Equipment | 5 06 04 050 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Information and Com | 5 06 04 050 03 | 797.30 | - | 797.30 | 797.30 | - | 797.30 | - | - | - | 797.30 | - | - | - | - | - | - | - | - | 797.30 | - | | - | #DIV/0! |
| Communication Equi | 5 06 04 050 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Printing Equipment | 5 06 04 050 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Machinery and | 5 06 04 050 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *TRANSPORTATION EQUI* | *5 06 04 060 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Motor Vehicles | 5 06 04 060 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *FURNITURES, FIXTURES* | *5 06 04 070 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Furniture and Fixture | 5 06 04 070 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *OTHER PROPERTY, PLA* | *5 06 06 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Property, Plant | 5 06 06 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *INTANGIBLE ASSETS OU* | *5 06 06 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Computer Software | 5 06 06 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Sub-total, CO** | | **797.30** | **-** | **797.30** | **797.30** | **-** | **797.30** | **-** | **-** | **-** | **797.30** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **797.30** | **-** | **-** | **-** | **#DIV/0!** |
| **Total, Agency Specific Budget** | | **1,048,173.78** | **-** | **1,048,173.78** | **1,048,173.78** | **-** | **1,048,173.78** | **-** | **-** | **-** | **1,048,173.78** | **-** | **75,808.09** | **167,190.14** | **242,998.23** | **242,998.23** | **242,998.23** | **242,998.23** | **-** | **805,175.55** | **-** | **-** | **0.23** | **1.00** |
| **B. AUTOMATIC APPROPRIATIONS** | | | | | | | | | | | | | | | | | | | | | | | | |
| Retirement and Life Insurance Pr | 5 01 03 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Total, Automatic Appropriations** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **PS** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **MOOE** | | **1,047,376.48** | **-** | **1,047,376.48** | **1,047,376.48** | **-** | **1,047,376.48** | **-** | **-** | **-** | **1,047,376.48** | **-** | **75,808.09** | **167,190.14** | **242,998.23** | **242,998.23** | **242,998.23** | **242,998.23** | **-** | **804,378.25** | **-** | **-** | **0.23** | **1.00** |
| **FinEx** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **CO** | | **797.30** | **-** | **797.30** | **797.30** | **-** | **797.30** | **-** | **-** | **-** | **797.30** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **797.30** | **-** | **-** | **-** | **#DIV/0!** |
| **Sub-total** | | **1,048,173.78** | **-** | **1,048,173.78** | **1,048,173.78** | **-** | **1,048,173.78** | **-** | **-** | **-** | **1,048,173.78** | **-** | **75,808.09** | **167,190.14** | **242,998.23** | **242,998.23** | **242,998.23** | **242,998.23** | **-** | **805,175.55** | **-** | **-** | **0.23** | **1.00** |
| **RLIP** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**
**As of the Month Ending March 31, 2019**

**Department** : Department of Labor and Emloyment
**Agency** : Office of the Secretary
**Operating Unit** :
**Organization Code** : 16-001-__-____

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|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | Balances | | | | Utilization Rate | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriation | Adjustments | Adjusted Appropriations | Allotments Received: Based on For Comprehensive Release (FCR) | Allotments Received: Additional SAROs Issued | Allotments Received: Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter: January | 1st Quarter: February | 1st Quarter: March | 1st Quarter Ending March 31 | Total | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24): Due & Demandable | Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable | By Obligations (Obligations / Adjusted Allotment) | By Disbursement (Disbursement / Obligations) |
| **TOTAL** | | **1,048,173.78** | **-** | **1,048,173.78** | **1,048,173.78** | **-** | **1,048,173.78** | **-** | **-** | **-** | **1,048,173.78** | **-** | **75,808.09** | **167,190.14** | **242,998.23** | **242,998.23** | **242,998.23** | **242,998.23** | **-** | **805,175.55** | **-** | **-** | **0.23** | **1.00** |
| ADMINISTRATION OF PERSONNEL BENEFITS | | | | | | | | | | | | | | | | | | | | | | | | |
| **A. AGENCY SPECIFIC BUDGET** | | | | | | | | | | | | | | | | | | | | | | | | |
| **PERSONNEL SERVICES** | | | | | | | | | | | | | | | | | | | | | | | | |
| *SALARIES AND WAGES* | *5 01 01 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Basic Salary - Civilian | 5 01 01 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Salaries and Wages- | 5 01 01 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *OTHER COMPENSATION* | *5 01 02 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Personal Economic R | 5 01 02 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Representation Allow | 5 01 02 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Transportation Allowa | 5 01 02 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Clothing/Uniform Allo | 5 01 02 040 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Quarters Allowance-( | 5 01 02 070 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Overseas Allowance- | 5 01 02 090 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Honoraria-Civilian | 5 01 02 100 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Longevity Pay-Civilia | 5 01 02 120 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Overtime and Night* | *5 01 02 130 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Overtime Pa | 5 01 02 130 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Night-shift D | 5 01 02 130 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Year-End Bonus-Civi | 5 01 02 140 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Cash Gift-Civilian | 5 01 02 150 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Other Bonuses and* | *5 01 02 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Collective Ne | 5 01 02 990 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Productivity I | 5 01 02 990 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Performance | 5 01 02 990 14 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Mid-Year Bo | 5 01 02 990 36 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Anniversary I | 5 01 02 990 38 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *PERSONNEL BENEFIT CO* | *5 01 03 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Pag-IBIG-Civilian | 5 01 03 020 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| PhilHealth-Civilian | 5 01 03 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Employees Compens | 5 01 03 040 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *OTHER PERSONNEL BEN* | *5 01 04 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Retirement Gratuity-( | 5 01 04 020 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Terminal Leave Bene | 5 01 04 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Other Personnel Be* | *5 01 04 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Lump-sum fo | 5 01 04 990 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Lump- | 5 01 04 990 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Loyalty Awar | 5 01 04 990 15 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Monetization | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Person | 5 01 04 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Sub-total, PS** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **TOTAL, APB** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **PS** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **MOOE** | | **1,047,376.48** | **-** | **1,047,376.48** | **1,047,376.48** | **-** | **1,047,376.48** | **-** | **-** | **-** | **1,047,376.48** | **-** | **75,808.09** | **167,190.14** | **242,998.23** | **242,998.23** | **242,998.23** | **242,998.23** | **-** | **804,378.25** | **-** | **-** | **0.23** | **1.00** |
| **FinEx** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **CO** | | **797.30** | **-** | **797.30** | **797.30** | **-** | **797.30** | **-** | **-** | **-** | **797.30** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **797.30** | **-** | **-** | **-** | **#DIV/0!** |
| **Sub-total** | | **1,048,173.78** | **-** | **1,048,173.78** | **1,048,173.78** | **-** | **1,048,173.78** | **-** | **-** | **-** | **1,048,173.78** | **-** | **75,808.09** | **167,190.14** | **242,998.23** | **242,998.23** | **242,998.23** | **242,998.23** | **-** | **805,175.55** | **-** | **-** | **0.23** | **1.00** |
| **RLIP** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **TOTAL** | | **1,048,173.78** | **-** | **1,048,173.78** | **1,048,173.78** | **-** | **1,048,173.78** | **-** | **-** | **-** | **1,048,173.78** | **-** | **75,808.09** | **167,190.14** | **242,998.23** | **242,998.23** | **242,998.23** | **242,998.23** | **-** | **805,175.55** | **-** | **-** | **0.23** | **1.00** |
| **C. SPECIAL PURPOSE FUNDS** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Personnel Services** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Miscellaneous Personnel Benefit Fund** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| PS Deficiency (Regular) | 5 01 01 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Mid-Year Bonus | 5 01 02 990 36 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Performance Based Bonus | 5 01 02 990 14 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Pension and Gratuity Fund** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| Monetization of Leave Credits | 5 01 04 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Terminal Leave Benefits-Civilian | 5 01 04 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, Personnel Services** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**
**As of the Month Ending March 31, 2019**

**Department** : Department of Labor and Emloyment
**Agency** : Office of the Secretary
**Operating Unit** :
**Organization Code ( :** 16-001-__-____

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | Balances | | | | Utilization Rate | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriation | Adjustments | Adjusted Appropriations | Allotments Received: Based on For Comprehensive Release (FCR) | Allotments Received: Additional SAROs Issued | Allotments Received: Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter: January | 1st Quarter: February | 1st Quarter: March | 1st Quarter Ending March 31 | Total | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24): Due & Demandable | Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable | By Obligations (Obligations / Adjusted Allotment) | By Disbursement (Disbursement / Obligations) |
| MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | |
| *TRAVELING EXPENSES* | *5 02 01 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Traveling Expenses - | 5 02 01 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Traveling Expenses - | 5 02 01 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *TRAINING AND SCHOLAR* | *5 02 02 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| ICT Training Expense | 5 02 02 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Training Expenses | 5 02 02 010 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Scholarship Grants/E | 5 02 02 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *SUPPLIES AND MATERIA* | *5 02 03 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| ICT Office Supplies | 5 02 03 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Supplies Expe | 5 02 03 010 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Accountable Forms E | 5 02 03 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Non-Accountable For | 5 02 03 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Food Supplies Exper | 5 02 03 050 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Drugs and Medicines | 5 02 03 070 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Medical, Dental and L | 5 02 03 080 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Fuel, Oil and Lubricat | 5 02 03 090 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Semi-Expendable M* | *5 02 03 210 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 02 03 210 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Equipe | 5 02 03 210 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Information a | 5 02 03 210 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Communicat | 5 02 03 210 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Medical Equi | 5 02 03 210 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Printing Equi | 5 02 03 210 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Semi-Expendable F* | *5 02 03 220 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Furniture and | 5 02 03 220 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Books | 5 02 03 220 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Supplies and M | 5 02 03 990 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *UTILITY EXPENSES* | *5 02 04 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Water Expenses | 5 02 04 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Electricity Expenses | 5 02 04 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *COMMUNICATION EXPN* | *5 02 05 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Postage and Courier | 5 02 05 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Telephone Expenses | 5 02 05 020 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Telephone Expenses | 5 02 05 020 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Internet Subscription | 5 02 05 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Cable Satellite, Teleg | 5 02 05 040 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *AWARDS/REWARDS AND* | *5 02 06 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Awards/Rewards Exp | 5 02 06 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Prizes | 5 02 06 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *EXTRAORDINARY AND M* | *5 02 10 030 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Extraordinary & Misc | 5 02 10 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *PROFESSIONAL SERVICE* | *5 02 11 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Legal Services | 5 02 11 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Auditing Services | 5 02 11 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| ICT Consultancy Ser | 5 02 11 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Consultancy Services | 5 02 11 030 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Professional Se | 5 02 11 990 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *GENERAL SERVICES* | *5 02 12 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Janitorial Services | 5 02 12 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Security Services | 5 02 12 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other General Servic | 5 02 12 990 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other General Servic | 5 02 12 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *REPAIRS AND MAINTENA* | *5 02 13 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 040 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Buildings | 5 02 13 040 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Structu | 5 02 13 040 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 050 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 02 13 050 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Equipe | 5 02 13 050 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Information a | 5 02 13 050 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Communicat | 5 02 13 050 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Printing Equi | 5 02 13 050 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Machir | 5 02 13 050 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 060 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Motor Vehicl | 5 02 13 060 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Transp | 5 02 13 060 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 070 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 12 080 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**
**As of the Month Ending March 31, 2019**

**Department** : Department of Labor and Emloyment
**Agency** : Office of the Secretary
**Operating Unit** :
**Organization Code** : 16-001-__-____

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|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | Balances | | | | Utilization Rate | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriation | Adjustments | Adjusted Appropriations | Allotments Received: Based on For Comprehensive Release (FCR) | Allotments Received: Additional SAROs Issued | Allotments Received: Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter: January | 1st Quarter: February | 1st Quarter: March | 1st Quarter Ending March 31 | Total | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24): Due & Demandable | Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable | By Obligations (Obligations / Adjusted Allotment) | By Disbursement (Disbursement / Obligations) |
| Buildings and | 5 02 13 080 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery a | 5 02 13 080 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Transportatio | 5 02 13 080 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Lease | 5 02 13 080 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 090 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Land | 5 02 13 090 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Buildings | 5 02 13 090 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Lease | 5 02 13 090 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 210 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 02 13 210 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Equip | 5 02 13 210 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Information a | 5 02 13 210 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Communicat | 5 02 13 210 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Printing Equi | 5 02 13 210 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 220 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Furniture and | 5 02 13 220 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Books | 5 02 13 220 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Proper | 5 02 13 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *FINANCIAL ASSISTANCE* | *5 02 14 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Subsidy to NGAs | 5 02 14 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Financial Assistance | 5 02 14 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Financial Assistance | 5 02 14 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Financial Assistance | 5 02 14 050 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Subsidies-Others | 5 02 14 990 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *TAXES, INSURANCE PRE* | *5 02 15 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Taxes, Duties and Lic | 5 02 15 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Fidelity Bond Premiu | 5 02 15 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Insurance Expenses | 5 02 15 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *OTHER MAINTENANCE A* | *5 02 99 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Advertising Expenses | 5 02 99 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Printing and Publicati | 5 02 99 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Representation Expe | 5 02 99 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Transportation and D | 5 02 99 040 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Rent/Lease Expense* | *5 02 99 050 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Rents-Buildin | 5 02 99 050 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Rents-Land | 5 02 99 050 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Rents-Motor | 5 02 99 050 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Rents-Equip | 5 02 99 050 04 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Rents-Living | 5 02 99 050 05 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Operating Le | 5 02 99 050 06 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Financial Lea | 5 02 99 050 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Rents-ICT M | 5 02 99 050 08 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Membership Dues an | 5 02 99 060 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| ICT Software Subscri | 5 02 99 070 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Subscription E | 5 02 99 070 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Donations | 5 02 99 080 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Other Maintenance* | *5 02 99 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Website Main | 5 02 99 990 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Mainte | 5 02 99 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
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| **Sub-total, MOOE** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
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| **MAINTENANCE AND OTHER OPERATING EXPENSES** | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| *TRAVELING EXPENSES* | *5 02 01 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Traveling Expenses - | 5 02 01 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Traveling Expenses - | 5 02 01 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *TRAINING AND SCHOLAR* | *5 02 02 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| ICT Training Expense | 5 02 02 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Training Expenses | 5 02 02 010 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Scholarship Grants/E | 5 02 02 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *SUPPLIES AND MATERIA* | *5 02 03 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| ICT Office Supplies | 5 02 03 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Supplies Expe | 5 02 03 010 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Accountable Forms E | 5 02 03 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Non-Accountable For | 5 02 03 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Food Supplies Exper | 5 02 03 050 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Drugs and Medicines | 5 02 03 070 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Medical, Dental and L | 5 02 03 080 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**
**As of the Month Ending March 31, 2019**

**Department** : Department of Labor and Emloyment
**Agency** : Office of the Secretary
**Operating Unit** :
**Organization Code** : 16-001-__-____

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | Balances | | | | Utilization Rate | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriation | Adjustments | Adjusted Appropriations | Allotments Received | | | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter | | | 1st Quarter Ending March 31 | Total | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24) | | By Obligations (Obligations / Adjusted Allotment) | By Disbursement (Disbursement / Obligations) |
| | | | | | Based on For Comprehensive Release (FCR) | Additional SAROs Issued | Total | | | | | January | February | March | | | | | | | Due & Demandable | Not Yet Due & Demandable | | |
| Fuel, Oil and Lubricat | 5 02 03 090 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Semi-Expendable M* | *5 02 03 210 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 02 03 210 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Equip | 5 02 03 210 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Information a | 5 02 03 210 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Communicat | 5 02 03 210 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Medical Equi | 5 02 03 210 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Printing Equi | 5 02 03 210 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Semi-Expendable F* | *5 02 03 220 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Furniture and | 5 02 03 220 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Books | 5 02 03 220 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Supplies and M | 5 02 03 990 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *UTILITY EXPENSES* | *5 02 04 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Water Expenses | 5 02 04 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Electricity Expenses | 5 02 04 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *COMMUNICATION EXPN* | *5 02 05 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Postage and Courier | 5 02 05 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Telephone Expenses | 5 02 05 020 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Telephone Expenses | 5 02 05 020 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Internet Subscription | 5 02 05 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Cable Satellite, Teleg | 5 02 05 040 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *AWARDS/REWARDS AND* | *5 02 06 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Awards/Rewards Exp | 5 02 06 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Prizes | 5 02 06 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *EXTRAORDINARY AND M* | *5 02 10 030 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Extraordinary & Misc | 5 02 10 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *PROFESSIONAL SERVICA* | *5 02 11 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Legal Services | 5 02 11 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Auditing Services | 5 02 11 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| ICT Consultancy Ser | 5 02 11 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Consultancy Services | 5 02 11 030 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Professional Se | 5 02 11 990 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *GENERAL SERVICES* | *5 02 12 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Janitorial Services | 5 02 12 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Security Services | 5 02 12 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other General Servic | 5 02 12 990 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other General Servic | 5 02 12 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *REPAIRS AND MAINTENA* | *5 02 13 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 040 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Buildings | 5 02 13 040 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Struct | 5 02 13 040 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 050 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 02 13 050 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Equip | 5 02 13 050 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Information a | 5 02 13 050 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Communicat | 5 02 13 050 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Printing Equi | 5 02 13 050 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Machi | 5 02 13 050 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 060 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Motor Vehicl | 5 02 13 060 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Transp | 5 02 13 060 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 070 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 12 080 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Buildings and | 5 02 13 080 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery a | 5 02 13 080 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Transportatio | 5 02 13 080 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Lease | 5 02 13 080 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 090 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Land | 5 02 13 090 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Buildings | 5 02 13 090 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Lease | 5 02 13 090 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 210 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 02 13 210 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Office Equip | 5 02 13 210 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Information a | 5 02 13 210 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Communicat | 5 02 13 210 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Printing Equi | 5 02 13 210 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *Repairs and Mainte* | *5 02 13 220 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Furniture and | 5 02 13 220 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Books | 5 02 13 220 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**
**As of the Month Ending March 31, 2019**

**Department** : Department of Labor and Emloyment
**Agency** : Office of the Secretary
**Operating Unit** :
**Organization Code** : 16-001-__-____

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | Balances | | | | Utilization Rate | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriation | Adjustments | Adjusted Appropriations | Allotments Received: Based on For Comprehensive Release (FCR) | Allotments Received: Additional SAROs Issued | Allotments Received: Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter: January | 1st Quarter: February | 1st Quarter: March | 1st Quarter Ending March 31 | Total | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24): Due & Demandable | Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable | By Obligations (Obligations / Adjusted Allotment) | By Disbursement (Disbursement / Obligations) |
| *Repairs and Mainte* | *5 02 13 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Prope | 5 02 13 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| *FINANCIAL ASSISTANCE* | *5 02 14 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Subsidy to NGAs | 5 02 14 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Financial Assistance | 5 02 14 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Financial Assistance | 5 02 14 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Financial Assistance | 5 02 14 050 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subsidies-Others | 5 02 14 990 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *TAXES, INSURANCE PRE* | *5 02 15 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Taxes, Duties and Lic | 5 02 15 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Fidelity Bond Premiu | 5 02 15 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Insurance Expenses | 5 02 15 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *OTHER MAINTENANCE A* | *5 02 99 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Advertising Expenses | 5 02 99 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Printing and Publicati | 5 02 99 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Representation Expe | 5 02 99 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Transportation and D | 5 02 99 040 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Rent/Lease Expens* | *5 02 99 050 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Rents-Buildir | 5 02 99 050 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-Land | 5 02 99 050 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-Motor | 5 02 99 050 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-Equip | 5 02 99 050 04 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-Living | 5 02 99 050 05 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Operating Le | 5 02 99 050 06 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Financial Lea | 5 02 99 050 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Rents-ICT M | 5 02 99 050 08 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Membership Dues an | 5 02 99 060 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| ICT Software Subscri | 5 02 99 070 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Subscription E | 5 02 99 070 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Donations | 5 02 99 080 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *Other Maintenance* | *5 02 99 990 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Website Mai | 5 02 99 990 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Mainte | 5 02 99 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
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| **Sub-total, MOOE** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
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| **CAPITAL OUTLAYS** | | | | | | | | | | | | | | | | | | | | | | | | |
| *LAND OUTLAY* | *5 06 04 010 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Land | 5 06 04 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *BUILDINGS AND OTHER* | *5 06 04 040 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Buildings | 5 06 04 040 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *MACHINERY AND EQUIP* | *5 06 04 050 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Machinery | 5 06 04 050 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Office Equipment | 5 06 04 050 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Information and Com | 5 06 04 050 03 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Communication Equi | 5 06 04 050 07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Printing Equipment | 5 06 04 050 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Other Machinery and | 5 06 04 050 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *TRANSPORTATION EQUI* | *5 06 04 060 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Motor Vehicles | 5 06 04 060 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *FURNITURES, FIXTURES* | *5 06 04 070 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Furniture and Fixture | 5 06 04 070 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *OTHER PROPERTY, PLA* | *5 06 06 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Other Property, Plant | 5 06 06 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *INTANGIBLE ASSETS OU* | *5 06 06 000 00* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Computer Software | 5 06 06 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| **Sub-total, CO** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
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| **Automatic Appropriations** | | | | | | | | | | | | | | | | | | | | | | | | |
| PS Deficiency (RLIP) | 5 01 03 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
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| **PS** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **MOOE** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **CO** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **Sub-total** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **RLIP** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
| **TOTAL, SPF** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |
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| **PS** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** | **#DIV/0!** |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**
**As of the Month Ending March 31, 2019**

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit :
Organization Code : 16-001- __ - ____

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | Balances | | | | Utilization Rate | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriation | Adjustments | Adjusted Appropriations | Allotments Received | | | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter | | | 1st Quarter Ending March 31 | Total | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24) | | By Obligations (Obligations / Adjusted Allotment) | By Disbursement (Disbursement / Obligations) |
| | | | | | Based on For Comprehensive Release (FCR) | Additional SAROs Issued | Total | | | | | January | February | March | | | | | | | Due & Demandable | Not Yet Due & Demandable | | |
| MOOE | | 1,047,376.48 | - | 1,047,376.48 | 1,047,376.48 | - | 1,047,376.48 | - | - | - | 1,047,376.48 | - | 75,808.09 | 167,190.14 | 242,998.23 | 242,998.23 | 242,998.23 | 242,998.23 | - | 804,378.25 | - | - | 0.23 | 1.00 |
| FinEx | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| CO | | 797.30 | - | 797.30 | 797.30 | - | 797.30 | - | - | - | 797.30 | - | - | - | - | - | - | - | - | 797.30 | - | - | - | #DIV/0! |
| Sub-total | | 1,048,173.78 | - | 1,048,173.78 | 1,048,173.78 | - | 1,048,173.78 | - | - | - | 1,048,173.78 | - | 75,808.09 | 167,190.14 | 242,998.23 | 242,998.23 | 242,998.23 | 242,998.23 | - | 805,175.55 | - | - | 0.23 | 1.00 |
| RLIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| TOTAL, FAR1A | | 1,048,173.78 | - | 1,048,173.78 | 1,048,173.78 | - | 1,048,173.78 | - | - | - | 1,048,173.78 | - | 75,808.09 | 167,190.14 | 242,998.23 | 242,998.23 | 242,998.23 | 242,998.23 | - | 805,175.55 | - | - | 0.23 | 1.00 |