

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of the Month Ending May 31, 2019

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit :
 Organization Code : 16-001 - -

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations								Balances				Utilization Rate										
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter		2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)									
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					January	February	March		April	May					Due & Demandable	Not Yet Due & Demandable											
Buildings	5 02 13 090 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!		
Other Lease	5 02 13 090 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Repairs and Mainte	5 02 13 210 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Machinery	5 02 13 210 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

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					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					January	February	March		April	May					Due & Demandable	Not Yet Due & Demandable			
CO		797.30	-	797.30	797.30	-	797.30	-	-	-	797.30	-	-	-	797.30	797.30	-	-	797.30	-	-	-	-	1.00	-	
Sub-total		1,048,173.78	100,000.00	1,148,173.78	1,048,173.78	-	1,048,173.78	-	-	100,000.00	1,148,173.78	-	75,808.09	167,190.14	242,998.23	130,913.11	148,732.00	279,645.11	522,643.34	-	625,530.44	279,645.11	-	-	0.46	0.46
RLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL_FAR1A		1,048,173.78	100,000.00	1,148,173.78	1,048,173.78	-	1,048,173.78	-	-	100,000.00	1,148,173.78	-	75,808.09	167,190.14	242,998.23	130,913.11	148,732.00	279,645.11	522,643.34	-	625,530.44	279,645.11	-	-	0.46	0.46