FAR No. 1-B

List of Allotments and Sub-Allotments

As of the Month Ending September 30, 2019

Department	:	Labor and Employment	
Agency	:	Office of the Secretary	
Operating Unit	:	Regional Office No. ___	X Current Year Appropriations
Organization Code (UACS)	:		Continuing Appropriations
Funding Source Code (as clustered) :			Supplemental Appropriations

No.	Allotments / Sub-Allotments Number	Date	Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COs / ROs PS	MOOE	CO	Total	Sub-Allotment to Regions/Operating Units PS	MOOE	CO	Total	Total Allotments / Net of Sub-allotments PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD				56,734,000.00	40,790,000.00		97,524,000.00				-	56,734,000.00	40,790,000.00	-	97,524,000.00
	GARO No. 2019-1				5,250,000.00			5,250,000.00					5,250,000.00	-	-	5,250,000.00
	SARO Releases				**185,566.00**	**-**	**-**	**185,566.00**	**-**	**-**	**-**	**-**	**185,566.00**	**-**	**-**	**185,566.00**
	Agency Specific Budget				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Misc. Personnel Benefits Fund				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
					-	-		-					-	-	-	-
	Pension & Gratuity Fund				**185,566.00**	**-**	**-**	**185,566.00**	**-**	**-**	**-**	**-**	**185,566.00**	**-**	**-**	**185,566.00**
	SARO-BMB-B-19-0001921	Mar-4-2019	Terminal Leave Benefits of			-		-					-	-	-	-
			Ms. Violeta G. Mitre	5-01-04-030-01	126,370.00			126,370.00					126,370.00	-	-	126,370.00
								-					-	-	-	-
	SARO-BMB-B-19-0003276	Apr-16-2019	Terminal Leave Benefits of					-					-	-	-	-
			Ms. Espirita C. Tolentino	5-01-04-030-01	59,196.00			59,196.00					59,196.00	-	-	59,196.00
								-					-	-	-	-
	Retirement & Life Insurance Premiums				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Total Allotments from DBM				**62,169,566.00**	**40,790,000.00**	**-**	**102,959,566.00**	**-**	**-**	**-**	**-**	**62,169,566.00**	**40,790,000.00**	**-**	**102,959,566.00**
B. Sub-Allotments from Central Office																
	General Administration & Support Services Funds				**1,585,073.40**	**-**	**-**	**1,585,073.40**	**-**	**-**	**-**	**-**	**1,585,073.40**	**-**	**-**	**1,585,073.40**
	2019-06-0665	Jun-25-2019	Performance Based-Bonus FY 2017	5-01-02-990-14	1,585,073.40	-	-	1,585,073.40					1,585,073.40	-	-	1,585,073.40
							-	-					-	-	-	-
					-			-					-	-	-	-
	Monitoring & Evaluation of BuB Project Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	BLE Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	BWSC Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	GIP Funds				**-**	**10,778,917.15**	**-**	**10,778,917.15**	**-**	**-**	**-**	**-**	**-**	**10,778,917.15**	**-**	**10,778,917.15**
	2019-02-0078	Feb-18-2019	Tupad Implementation in 6th			-		-					-	-	-	-
			District of Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		4,332,566.75		4,332,566.75					-	4,332,566.75	-	4,332,566.75
								-					-	-	-	-
	2019-07-0867	Jul-12-2019	Special Hiring of Government					-					-	-	-	-
			Internship Program Profilers/					-					-	-	-	-
			Enumerators					-					-	-	-	-

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
			Grants	5-02-14-990-00		6,020,620.00		6,020,620.00					-	6,020,620.00	-	6,020,620.00
			Administrative Cost	5-02-14-990-00		240,824.80		240,824.80					-	240,824.80	-	240,824.80
	2019-07-0945	Jul-30-2019	Government Internship Program in													
			Ilocos Norte and Pangasinan													
			Grants	5-02-14-990-00		179,520.00		179,520.00					-	179,520.00	-	179,520.00
			Administrative Cost	5-02-14-990-00		5,385.60		5,385.60					-	5,385.60	-	5,385.60
	TUPAD Funds				**-**	**113,545,769.35**	**-**	**113,545,769.35**	**-**	**-**	**-**	**-**	**-**	**113,545,769.35**	**-**	**113,545,769.35**
	2019-02-0022	Feb-11-2019	Tupad Implementation in Mun.			-		-					-	-	-	-
			of Urdaneta, Pangasinan			-		-					-	-	-	-
			Grants	5-02-14-990-00		704,900.00		704,900.00					-	704,900.00	-	704,900.00
			Administrative Cost	5-02-14-990-00		21,147.00		21,147.00					-	21,147.00	-	21,147.00
								-					-	-	-	-
	2019-02-0020	Feb-11-2019	Tupad Implementation in Mun.					-					-	-	-	-
			of Umingan, Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		470,000.00		470,000.00					-	470,000.00	-	470,000.00
			Administrative Cost	5-02-14-990-00		14,100.00		14,100.00					-	14,100.00	-	14,100.00
								-					-	-	-	-
	2019-02-0016	Feb-11-2019	Tupad Implementation in Mun.					-					-	-	-	-
			of San Juan, La Union					-					-	-	-	-
			Grants	5-02-14-990-00		4,749,900.00		4,749,900.00					-	4,749,900.00	-	4,749,900.00
			Administrative Cost	5-02-14-990-00		142,497.00		142,497.00					-	142,497.00	-	142,497.00
								-					-	-	-	-
	2019-02-0015	Feb-11-2019	Tupad Implementation in 2nd					-					-	-	-	-
			District of Ilocos Sur (Ompong)					-					-	-	-	-
			Grants	5-02-14-990-00		7,305,675.00		7,305,675.00					-	7,305,675.00	-	7,305,675.00
			Administrative Cost	5-02-14-990-00		219,170.25		219,170.25					-	219,170.25	-	219,170.25
								-					-	-	-	-
	2019-02-0078	Feb-18-2019	Tupad Implementation in 6th					-					-	-	-	-
			District of Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		19,417,433.25		19,417,433.25					-	19,417,433.25	-	19,417,433.25
			Administrative Cost	5-02-14-990-00		750,000.00		750,000.00					-	750,000.00	-	750,000.00
								-					-	-	-	-
	2019-04-0386	Apr-30-2019	Tupad Implementation in the					-					-	-	-	-
			Province of Ilocos Sur					-					-	-	-	-
			Grants	5-02-14-990-00		14,250,000.00		14,250,000.00					-	14,250,000.00	-	14,250,000.00
			Administrative Cost	5-02-14-990-00		450,000.00		450,000.00					-	450,000.00	-	450,000.00
								-					-	-	-	-
	2019-04-0367	Apr-26-2019	TUPAD Implementation in					-					-	-	-	-
			Pddig, Ilocos Norte					-					-	-	-	-
			Grants	5-02-14-990-00		472,500.00		472,500.00					-	472,500.00	-	472,500.00
			Administrative Cost	5-02-14-990-00		14,175.00		14,175.00					-	14,175.00	-	14,175.00
								-					-	-	-	-
	2019-04-0370	Apr-26-2019	TUPAD Implementation in the Pro					-					-	-	-	-
			-vinces of Region 1 (T. Ompong 2)					-					-	-	-	-
			Grants	5-02-14-990-00		16,884,000.00		16,884,000.00					-	16,884,000.00	-	16,884,000.00
			Administrative Cost	5-02-14-990-00		506,520.00		506,520.00					-	506,520.00	-	506,520.00
								-					-	-	-	-
	2019-05-0421	May-3-2019	Regional Labor Day Celebration					-					-	-	-	-
			for Workers in the Informal Sector	5-02-99-030-00		50,000.00		50,000.00					-	50,000.00	-	50,000.00
								-					-	-	-	-
	2019-05-0457	May-17-2019	Travelling Expense of 2 Reg'l.					-					-	-	-	-
			Winners of Best DOLE-ALP on					-					-	-	-	-
			May 27, 2019 in Metro Manila	5-02-01-010-00		6,000.00		6,000.00					-	6,000.00	-	6,000.00
								-					-	-	-	-
	2019-05-0554	May-30-2019	TUPAD Implementation in					-					-	-	-	-
			Mangaldan, Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		1,572,285.00		1,572,285.00					-	1,572,285.00	-	1,572,285.00
			Administrative Cost	5-02-14-990-00		47,168.55		47,168.55					-	47,168.55	-	47,168.55
								-					-	-	-	-
	2019-07-0751	Jul-5-2019	TUPAD Implementation 4th Tranche					-					-	-	-	-
			Grants	5-02-14-990-00		38,665,000.00		38,665,000.00					-	38,665,000.00	-	38,665,000.00
			Administrative Cost	5-02-14-990-00		1,221,000.00		1,221,000.00					-	1,221,000.00	-	1,221,000.00
								-					-	-	-	-
	2019-07-0894	Jul-17-2019	TUPAD Implementation in					-					-	-	-	-

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
			Sison, Pangasinan					-					-	-	-	-
			Grants	5-02-14-990-00		249,610.00		249,610.00					-	249,610.00	-	249,610.00
			Administrative Cost	5-02-14-990-00		7,488.30		7,488.30					-	7,488.30	-	7,488.30
								-					-	-	-	-
	2019-08-1064	Aug-30-2019	Stand-by funds in the evnt of occu-					-					-	-	-	-
			rrence of natural and man-made					-					-	-	-	-
			disaters/calamities	5-02-14-990-00		5,000,000.00		5,000,000.00					-	5,000,000.00	-	5,000,000.00
								-					-	-	-	-
	2019-09-1104	Sept-11-2019	Expenses for the conduct of Training					-					-	-	-	-
			on Structured Learning Experience					-					-	-	-	-
			for RO/PO/FO Focal Persons	5-02-02-010-00		355,200.00		355,200.00					-	355,200.00	-	355,200.00
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	PESO Funds				**-**	**1,815,000.00**	**-**	**1,815,000.00**	**-**	**-**	**-**	**-**	**-**	**1,815,000.00**	**-**	**1,815,000.00**
	2019-02-0044	Feb-12-2019	PESO Quarterly Meeting (1st Qtr.)			-		-					-	-	-	-
			bet. RO and Fed. Presidents	5-02-14-990-00		45,000.00		45,000.00					-	45,000.00	-	45,000.00
	2019-04-0395	Apr-30-2019	PESO Quarterly Meeting (2nd Qtr.)					-					-	-	-	-
			bet. RO and Fed. Presidents	5-02-14-990-00		45,000.00		45,000.00					-	45,000.00	-	45,000.00
								-					-	-	-	-
	2019-05-0501	May-24-2019	Conduct of National Job and					-					-	-	-	-
			Business Fair (Independence Day)	5-02-14-990-00		100,000.00		100,000.00					-	100,000.00	-	100,000.00
								-					-	-	-	-
	2019-06-0706	Jun-27-2019	Oreintation cum Workshop on Em-					-					-	-	-	-
			ployment Facilitaion Program re:					-					-	-	-	-
			Basic Employment Service Training	5-02-14-990-00		350,000.00		350,000.00					-	350,000.00	-	350,000.00
								-					-	-	-	-
	2019-09-1115	Sept-11-2019	PESO Quarterly Meeting (3rd Qtr.)					-					-	-	-	-
			bet. RO and Fed. Presidents	5-02-14-990-00		375,000.00		375,000.00					-	375,000.00	-	375,000.00
								-					-	-	-	-
	2019-09-1131	Sept-12-2019	2019 Procurement of advocacy					-					-	-	-	-
			campaign materials for PESO-related					-					-	-	-	-
			activities	5-02-14-990-00		900,000.00		900,000.00					-	900,000.00	-	900,000.00
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	NSRP Funds				**-**	**711,410.93**	**-**	**711,410.93**	**-**	**-**	**-**	**-**	**-**	**711,410.93**	**-**	**711,410.93**
	2019-03-0102	Mar-7-2019	First Quarter Salary of two (2)					-					-	-	-	-
			NSRP Project-Based Personnel	5-02-14-990-00		119,671.56		119,671.56					-	119,671.56	-	119,671.56
								-					-	-	-	-
	2019-03-0123	Mar-11-2019	Printing of advocacy materials,					-					-	-	-	-
			Registration Forms 1 and 2 and					-					-	-	-	-
			support to administrative exp.	5-02-14-990-00		26,500.00		26,500.00					-	26,500.00	-	26,500.00
								-					-	-	-	-
	2019-04-0231	Apr-12-2019	Printing of advocacy materials,					-					-	-	-	-
			Registration Forms 1 and 2 and					-					-	-	-	-
			support to administrative exp. And					-					-	-	-	-
			Reorientation on PESO	5-02-14-990-00		167,292.50		167,292.50					-	167,292.50	-	167,292.50
								-					-	-	-	-
	2019-04-0247	Apr-12-2019	Second Quarter Salary of					-					-	-	-	-
			NSRP Project-Based Personnel	5-02-14-990-00		119,671.56		119,671.56					-	119,671.56	-	119,671.56
								-					-	-	-	-
	2019-06-0687	Jun-27-2019	Third Quarter Salary of					-					-	-	-	-
			NSRP Project-Based Personnel	5-02-14-990-00		119,671.56		119,671.56					-	119,671.56	-	119,671.56
								-					-	-	-	-
	2019-06-0723	Jun-28-2019	Printing of advocacy materials,					-					-	-	-	-
			Registration Forms 1 and 2 and					-					-	-	-	-
			support to administrative exp. And					-					-	-	-	-
			Provl. and Regl. Assessment	5-02-14-990-00		158,603.75		158,603.75					-	158,603.75	-	158,603.75
								-					-	-	-	-
						-		-					-	-	-	-
	Child Labor Funds				**-**	**5,366,122.50**	**-**	**5,366,122.50**	**-**	**-**	**-**	**-**	**-**	**5,366,122.50**	**-**	**5,366,122.50**
	2019-06-0642	Jun-21-2019	Profiling of child laborers and imple-	5-02-11-990-00		503,760.00		503,760.00					-	503,760.00	-	503,760.00

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
			mentation of CLPEP	5-02-02-010-00		158,500.00		158,500.00					-	158,500.00	-	158,500.00
								-					-	-	-	-
	2019-07-0949	Jull-30-2019	Profiling of child laborers and imple-	5-02-01-010-00		660,000.00		660,000.00					-	660,000.00	-	660,000.00
			mentation of CLPEP (2)	5-02-03-010-00		200,000.00		200,000.00					-	200,000.00	-	200,000.00
				5-02-03-990-00		100,000.00		100,000.00					-	100,000.00	-	100,000.00
				5-02-05-020-00		39,600.00		39,600.00					-	39,600.00	-	39,600.00
				5-02-11-990-00		2,758,800.00		2,758,800.00					-	2,758,800.00	-	2,758,800.00
				5-02-99-020-00		100,000.00		100,000.00					-	100,000.00	-	100,000.00
				5-02-99-030-00		510,000.00		510,000.00					-	510,000.00	-	510,000.00
				5-02-99-990-00		335,462.50		335,462.50					-	335,462.50	-	335,462.50
								-					-	-	-	-
								-					-	-	-	-
	TIPC Funds				**-**	**100,000.00**	**-**	**100,000.00**	**-**	**-**	**-**	**-**	**-**	**100,000.00**	**-**	**100,000.00**
	2019-04-0376	Apr-29-2019	Conduct of RTIPC Qtly. Mtgs.,			-		-					-	-	-	-
			Continuous Capacity Building	5-02-14-990-00		100,000.00		100,000.00					-	100,000.00	-	100,000.00
						-		-					-	-	-	-
	Emergency Employment Program (AMP) Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
						-		-					-	-	-	-
						-		-					-	-	-	-
	Reintegration Program				**-**	**434,200.00**	**-**	**434,200.00**	**-**	**-**	**-**	**-**	**-**	**434,200.00**	**-**	**434,200.00**
	2019-04-0212	Apr-8-2019	MOOE for First and Second	5-02-01-010-00		9,000.00		9,000.00					-	9,000.00	-	9,000.00
			Quarter FY 2019	5-02-03-010-00		10,000.00		10,000.00					-	10,000.00	-	10,000.00
				5-02-05-020-01		1,800.00		1,800.00					-	1,800.00	-	1,800.00
				5-02-99-030-00		9,000.00		9,000.00					-	9,000.00	-	9,000.00
	2019-04-0305	Apr-17-2019	Conduct of Small Business Mgmt.					-					-	-	-	-
			Training and Financial Awareness					-					-	-	-	-
			Seminar for 270 beneficiaries	5-02-14-990-00		135,000.00		135,000.00					-	135,000.00	-	135,000.00
								-					-	-	-	-
	2019-07-0824	Jul-9-2019	MOOE for Third Quarter FY 2019	5-02-01-010-00		4,500.00		4,500.00					-	4,500.00	-	4,500.00
				5-02-03-010-00		5,000.00		5,000.00					-	5,000.00	-	5,000.00
				5-02-05-020-01		900.00		900.00					-	900.00	-	900.00
				5-02-99-030-00		4,500.00		4,500.00					-	4,500.00	-	4,500.00
								-					-	-	-	-
	2019-07-0808	Jul-9-2019	Implementation of Regional Reinteg-					-					-	-	-	-
			ration Network FY 2019	5-02-14-990-00		50,000.00		50,000.00					-	50,000.00	-	50,000.00
								-					-	-	-	-
	2019-07-0907	Jul-24, 2019	Provision of Teaching Kits to 10	5-02-14-990-00		200,000.00		200,000.00					-	200,000.00	-	200,000.00
			Qualified OFW beneficiaries under	5-02-01-010-00		700.00		700.00					-	700.00	-	700.00
			the "Sa Pinas Ikaw and Ma'am/Sir"	5-02-05-020-01		300.00		300.00					-	300.00	-	300.00
			Program	5-02-99-030-00		3,500.00		3,500.00					-	3,500.00	-	3,500.00
								-					-	-	-	-
								-					-	-	-	-
	LDAP Funds				**-**	**1,545,000.00**	**-**	**1,545,000.00**	**-**	**-**	**-**	**-**	**-**	**1,545,000.00**	**-**	**1,545,000.00**
	2019-04-0263	Apr-12-2019	Implementation of LDAP for the	5-02-14-990-00		800,000.00		800,000.00					-	800,000.00	-	800,000.00
			2nd Quarter of FY 2019 intended	5-02-01-010-00		12,267.00		12,267.00					-	12,267.00	-	12,267.00
			for the 80 undocumented OFW	5-02-03-010-00		6,400.00		6,400.00					-	6,400.00	-	6,400.00
			target beneficiaries	5-02-05-020-01		2,133.00		2,133.00					-	2,133.00	-	2,133.00
				5-02-99-030-00		3,200.00		3,200.00					-	3,200.00	-	3,200.00
								-					-	-	-	-
	2019-07-0854	Jul-12-2019	Implementation of LDAP for the	5-02-14-990-00		700,000.00		700,000.00					-	700,000.00	-	700,000.00
			3rd Quarter of FY 2019 intended	5-02-01-010-00		10,733.00		10,733.00					-	10,733.00	-	10,733.00
			for the 70 undocumented OFW	5-02-03-010-00		5,600.00		5,600.00					-	5,600.00	-	5,600.00
			target beneficiaries	5-02-05-020-01		1,867.00		1,867.00					-	1,867.00	-	1,867.00
				5-02-99-030-00		2,800.00		2,800.00					-	2,800.00	-	2,800.00
								-					-	-	-	-
	BPBH Funds				**-**	**1,236,000.00**	**-**	**1,236,000.00**	**-**	**-**	**-**	**-**	**-**	**1,236,000.00**	**-**	**1,236,000.00**
	2019-04-0290	Apr-16-2019	Implementation of BPBH for the	5-02-14-990-00		800,000.00		800,000.00					-	800,000.00	-	800,000.00
			2nd Quarter of FY 2019 intended	5-02-01-010-00		10,000.00		10,000.00					-	10,000.00	-	10,000.00
			for the 80 undocumented OFW	5-02-03-010-00		6,668.00		6,668.00					-	6,668.00	-	6,668.00
			target beneficiaries	5-02-05-020-01		2,664.00		2,664.00					-	2,664.00	-	2,664.00
				5-02-99-030-00		4,668.00		4,668.00					-	4,668.00	-	4,668.00
								-					-	-	-	-
	2019-07-0843	Jul-12-2019	Implementation of BPBH for the	5-02-14-990-00		400,000.00		400,000.00					-	400,000.00	-	400,000.00

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
			3rd Quarter of FY 2019 intended	5-02-01-010-00		5,000.00		5,000.00					-	5,000.00	-	5,000.00
			for the 40 undocumented OFW	5-02-03-010-00		3,332.00		3,332.00					-	3,332.00	-	3,332.00
			target beneficiaries	5-02-05-020-01		1,336.00		1,336.00					-	1,336.00	-	1,336.00
				5-02-99-030-00		2,332.00		2,332.00					-	2,332.00	-	2,332.00
								-					-	-	-	-
	SBMT-FAS Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	AMP Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	CGEC Funds				**-**	**93,750.00**	**-**	**93,750.00**	**-**	**-**	**-**	**-**	**-**	**93,750.00**	**-**	**93,750.00**
	2019-07-0769	Jul-5-2019	Conduct of 4th Regional Career					-					-	-	-	-
			Advocacy Congress (RCAC)	5-02-14-990-00		93,750.00		93,750.00					-	93,750.00	-	93,750.00
								-					-	-	-	-
								-					-	-	-	-
	LLCS Funds				**-**	**54,100.00**	**-**	**54,100.00**	**-**	**-**	**-**	**-**	**-**	**54,100.00**	**-**	**54,100.00**
	2019-08-0978	Aug-2-2019	Transportation for the Basic Course					-					-	-	-	-
			for Labor Inspectors Level 1A	5-02-02-010-00		1,600.00		1,600.00					-	1,600.00	-	1,600.00
			(Batch 15) on Aug. 5-15, 2019					-					-	-	-	-
								-					-	-	-	-
	2019-09-1170	Sept-18-2019	2-day Basic Course for Labor Ins-					-					-	-	-	-
			pectors Assigned to Inspect Work-					-					-	-	-	-
			places Employing Foreign Nationals	5-02-02-010-00		52,500.00		52,500.00					-	52,500.00	-	52,500.00
								-					-	-	-	-
								-					-	-	-	-
	IT/Computerization Project Funds				**-**	**-**	**3,466,000.00**	**3,466,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**3,466,000.00**	**3,466,000.00**
	2019-05-0527	May-28-2019	Procurement of desktop comps.					-					-	-	-	-
			for the implementation of PEIS	5-06-04-050-03			1,749,000.00	1,749,000.00					-	-	1,749,000.00	1,749,000.00
								-					-	-	-	-
	2019-06-0605	Jun-07-2019	Procurement of desktop PC, laptop,					-					-	-	-	-
			scanners and LCD Projectors	5-06-04-050-03			1,147,000.00	1,147,000.00					-	-	1,147,000.00	1,147,000.00
			Procurement of Printing Equipment					-					-	-	-	-
			for Office Productivity	5-06-04-050-12			170,000.00	170,000.00					-	-	170,000.00	170,000.00
			Procurement of MS Office Standard					-					-	-	-	-
			License	5-06-06-020-00			400,000.00	400,000.00					-	-	400,000.00	400,000.00
								-					-	-	-	-
	Total Sub-Allotments from Central Office				**1,585,073.40**	**135,680,269.93**	**3,466,000.00**	**140,731,343.33**	**-**	**-**	**-**	**-**	**1,585,073.40**	**135,680,269.93**	**3,466,000.00**	**140,731,343.33**
	GRANDTOTAL				**63,754,639.40**	**176,470,269.93**	**3,466,000.00**	**243,690,909.33**	**-**	**-**	**-**	**-**	**63,754,639.40**	**176,470,269.93**	**3,466,000.00**	**243,690,909.33**
		Summary by Funding Source Code:														
		Agency Specific Budget			56,734,000.00	40,790,000.00	-	97,524,000.00	-	-	-	-	56,734,000.00	40,790,000.00	-	97,524,000.00
		RLIP			5,250,000.00	-	-	5,250,000.00	-	-	-	-	5,250,000.00	-	-	5,250,000.00
		MPBF			-	-	-	-	-	-	-	-	-	-	-	-
		PGF			185,566.00	-	-	185,566.00	-	-	-	-	185,566.00	-	-	185,566.00
		Sub-total			***62,169,566.00***	***40,790,000.00***	***-***	***102,959,566.00***	***-***	***-***	***-***	***-***	***62,169,566.00***	***40,790,000.00***	***-***	***102,959,566.00***
		Sub-allotments			1,585,073.40	135,680,269.93	3,466,000.00	140,731,343.33	-	-	-	-	1,585,073.40	135,680,269.93	3,466,000.00	140,731,343.33
		Grandtotal			**63,754,639.40**	**176,470,269.93**	**3,466,000.00**	**243,690,909.33**	**-**	**-**	**-**	**-**	**63,754,639.40**	**176,470,269.93**	**3,466,000.00**	**243,690,909.33**

Certified Correct:

Budget Officer III