


STATUS OF IMPLEMENTATION 2020 PROGRAMS AND PROJECTS								
OFFICE: DEPARTMENT OF LABOR AND EMPLOYMENT - RO1								
Programs and Projects	Performance Indicators	Physical Report as of May 31, 2020			Financial Report as of May 31, 2020 ('000)			
		Target	Actual	%	Target	Actual	%	
<b>Organizational Outcome 1: Employability of Workers and competitiveness of MSMEs enhanced</b>								
<b>Program: Employment Facilitation</b>								
<b>Sub-Program and Projects:</b>								
<b>1. Job Search Assistance</b>								
1.1	Public Employment Service (PES)	No. of qualified jobseekers referred for job placement	63,000	20,444	32%	1,315.73	323.48	25%
1.2	Labor Market Information	No. of individuals reached	162,000	55,454	34%			
1.3	Career Guidance and Employment Counseling	No. of students/parents covered	Actual	7,500	100%			
1.4	National Skills Registry	No. of LGUs covered	6	0	0%	344.6	168.00	49%
<b>2. Youth Employability</b>								
2.1	Special Program for the Employment of Students (SPES)*	No. of students/out-of-school youth benefitted	1,984	0	0%	13,001.00	107.21	1%
2.2	Government Internship Program (GIP)	No. of beneficiaries assisted	Actual	89	100%	8,065.00	1,086.55	13%
<b>Organizational Outcome 2: Protection of workers' rights and maintenance of industrial peace ensured</b>								
<b>Program: Employment Preservation and Regulation</b>								
<b>Sub-Program and Projects:</b>								
<b>1. Workers' Organization Development and Empowerment</b>								
1.1	Registration (Workers Association, Union and CBA)	No. of workers organizations registered	Actual	72	100%			
1.2	Workers Organization Development Program					133	0	0%

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		- WODP Training**	No. of union members/workers' association members participated in the trainings	25	0	0%			
	1.3	Labor and Employment Education Seminar (LEES)	No. of workers, employers and students covered	14,319	5,322	37%			
<b>2. Case Management</b>						414	115.00	28%	
	2.1	Single Entry Approach (SEnA)	70% of the total requests handled settled within PCT	70%	67%	96%			
	2.2	SpeED Cases: Labor Standards	100% of cases are disposed within PCT	100%	60%	60%			
<b>3. Labor Law Compliance</b>						4,171.18	1,073.55	28%	
	3.1	Labor Inspection	No. of establishments inspected	1,994	493	25%			
<b>Organizational Outcome 3: Social protection for vulnerable workers strengthened</b>									
<b>Program: Workers Protection and Welfare Program</b>									
<b>Sub-Program and Projects:</b>									
<b>1. Livelihood and Emergency Employment</b>									
	3.1	DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)							
		- DOLE Integrated Livelihood Program ***	No. of beneficiaries provided with livelihood assistance	1,048	1,104	105%	17,813.00	12,631.61	71%
		- Tulong Panghanapbuhay sa Ating Displaced/ Disadvantaged Workers (TUPAD)	No. beneficiaries provided with temporary wage employment	Actual	10,430	100%	114,592	69,062	60%
	3.2	Adjustment Measures Program							
		- COVID19 AMP (CAMP)	No. of displaced workers provided with assistance	Actual	19,048	100%	95,240	95,240	100%

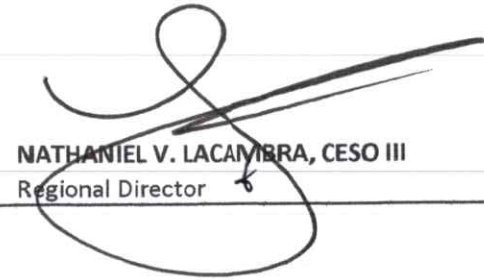
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- AKAP	No. of OFWs provided with assistance	Actual	3,900	100%	57,830	39,002	67%
<b>2. Workers Welfare</b>							
2.1 Child Labor Prevention and Elimination Program	No. of profiled child laborers referred for services	6,843	641	9%	1,071	88	8%
	No. of parents/guardians provided with livelihood assistance	210	15	7%			

**Note:**  
 \* SPES - no physical accomplishment to date due to suspension of implementation due to ECQ; Actual Financial Report include covered travel, supplies, per diem, etc.  
 \*\* WODP - deferred/suspended due to restrictions on mass gatherings  
 \*\*\* DILP - Actual Financial Report As of June 19, 2020

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