

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 June 30

Department: Department of Labor and Employment (DOLE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - I

Organization Code (UACS): 160010300001

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LABOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies updated, issued and disseminated		NA	NA	NA	NA	19	NA	NA	NA	NA	NA	NA	NA
Quality													
Percentage of stakeholders that rate policies as satisfactory or better		NA	NA	NA	NA	70%	NA	NA	NA	NA	NA	NA	NA
Timeliness													
Percentage of policies that are updated, issued and disseminated in the last three (3) years		NA	NA	NA	NA	70%	NA	NA	NA	NA	NA	NA	NA
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	000003020000000												
Quantity													
Number of qualified persons referred for placement		14750	17800	16000	14450	1,811,843	14397	29515	0	0	43913	11,362	
Number of individuals reached through Labor Market Information (LMI)		43000	38000	48800	33000	2,342,543	32284	61362	0	0	93646	12646	
Number of youth-beneficiaries provided with JobStart services		0	0	0	0	4,200	0	0	0	0	0	0	
Quality													
Percentage of individual who rate the services provided as satisfactory or better		70	70	70	70	70%	100	100	0	0	100	30	



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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=(3+4+5+6)</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12=(8+9+10+11)</b>	<b>13</b>	<b>14</b>
Percentage of application for permits/licenses/registrations processed within prescribed PCT		100	100	100	100	100%	100	100	0	0	100	0	
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)		77	77	77	77	77%	67	72	0	0	72	5	

Prepared By:

In coordination with:

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Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 31/Jul/2017

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