## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

**Department: Department of Labor and Employment (DOLE)** 

**Appropriations: Current Year Appropriations** 

Agency: Office of the Secretary

Operating Unit: Regional Office - I

Organization Code (UACS): 160010300001

Report Status: APPROVED

	UACS CODE		P	hysical Ta	argets			Phys	Variance				
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LABOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies updated, issued and disseminated		NA	NA	NA	NA	19	NA	NA	NA	NA	NA	NA	NA
Quality													
Percentage of stakeholders that rate policies as satisfactory or better		NA	NA	NA	NA	70%	NA	NA	NA	NA	NA	NA	NA
Timeliness													
Percentage of policies that are updated, issued and disseminated in the last three (3) years		NA	NA	NA	NA	70%	NA	NA	NA	NA	NA	NA	NA
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	000003020000000												
Quantity													
Number of qualified persons referred for placement		14750	17800	16000	14450	1,811,843	14397	29515	0	0	43913	11,362	
Number of individuals reached through Labor Market Information (LMI)		43000	38000	48800	33000	2,342,543	32284	61362	0	0	93646	12646	
Number of youth-beneficiaries provided with JobStart services		0	0	0	0	4,200	0	0	0	0	0	0	
Quality													
Percentage of individual who rate the services provided as satisfactory or better		70	70	70	70	70%	100	100	0	0	100	30	

		Physical Targets					Physical Accomplishments					Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100	100	100	100	100%	100	100	0	0	100	0	0
Quantity													
Number of beneficiaries provided with livelihood assistance (P10,000 on the average per capita cost/project)		967	1267	1346	197	94,272	799	432	0	0	1231	0	0
Number of beneficiaries under Special Program for Employment of Students (SPES)		0	918	2424	845	203,470	0	4685	0	0	4685	1343	
Quality													
Percentage of beneficiaries who rate the services provided as satisfactory or better		70	70	70	70	70%	100	100	0	0	100	0	
Timeliness													
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100	100	100	100	100%	100	100	0	0	100	0	
MFO 3: LABOR FORCE WELFARE SERVICES	000003030000000												
Quantity													
Number of workers served	1	6000	8500	7500	7200	4,191,748	7223	8150	0	0	15373	873	
Quality													
Percentage of workers who rate the services provided as satisfactory or better		70	70	70	70	70%	100	100	0	0	100	0	
Timeliness													
Percentage of affected workers provided services within the prescribed PCT		100	100	100	100	100%	100	100	0	0	100	0	
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000												
Quantity													
Number of establishments inspected		499	602	600	199	54,530	184	781	0	0	965	-136	
Quality													
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100	100	100	100	100%	88	58	0	0	58	-42	
Percentage of appealed labor disputes disposed (SpeEd)		100	100	100	100	100%	87	86	0	0	86	-14	
Timeliness													

			P	hysical T	argets			Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of application for permits/licenses/registrations processed within prescribed PCT		100	100	100	100	100%	100	100	0	0	100	0	
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)		77	77	77	77	77%	67	72	0	0	72	5	

Prepared By:	In coordination with:	Approved By:				
Allen Navaro	Violeta Ragasa	Nathaniel Lacambra				
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary				

Date: 31/Jul/2017 Date: 31/Jul/2017

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