

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
provided as satisfactory or better		70	70	70	70	70%	100	100	100	0	100	30	
Timeliness													
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100	100	100	100	100%	100	100	100	0	100	0	0
Quantity													
Number of beneficiaries provided with livelihood assistance (P10,000 on the average per capita cost/project)		967	1267	1346	197	94,272	799	432	3528	0	4759	1179	0
Number of beneficiaries under Special Program for Employment of Students (SPES)		0	918	2424	845	203,470	0	4685	895	0	5580	2238	
Quality													
Percentage of beneficiaries who rate the services provided as satisfactory or better		70	70	70	70	70%	100	100	100	0	100	0	
Timeliness													
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100	100	100	100	100%	100	100	100	0	100	0	
MFO 3: LABOR FORCE WELFARE SERVICES	000003030000000												
Quantity													
Number of workers served		6000	8500	7500	7200	4,191,748	7223	8150	25786	0	41459	19159	
Quality													
Percentage of workers who rate the services provided as satisfactory or better		70	70	70	70	70%	100	100	100	0	100	0	
Timeliness													
Percentage of affected workers provided services within the prescribed PCT		100	100	100	100	100%	100	100	100	0	100	0	
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000												
Quantity													
Number of establishments inspected		499	602	600	199	54,530	184	781	657	0	1622	-79	
Quality													
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100	100	100	100	100%	88	58	65	0	65	-35	
Percentage of appealed labor disputes disposed (SpeEd)		100	100	100	100	100%	87	86	98	0	98	-2	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of application for permits/licenses/registrations processed within prescribed PCT		100	100	100	100	100%	100	100	100	0	100	0	
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)		77	77	77	77	77%	67	72	76	0	76	-1	

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Agency Head/Department Secretary

Date: 03/Nov/2017

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