

**REPORT THE RESULT OF EXPENDED APPROPRIATIONS**  
As of the Quarter Ending DECEMBER 31, 2010  
Fund 101

Department: **DEPARTMENT OF LABOR AND EMPLOYMENT**  
Agency : Regional Office No. I

FPP CODE	PURPOSE	AMOUNT OF ALLOTMENT	AMOUNT OF EXPENDITURES OBLIGATIONS INCURRED	Actual Work Accomplishment/Physical Output of Operation
A.1.a.2.	General Management & Supervision(IMSD) <i>Personal Services-100</i> <i>Maint.&amp;Other Operating Exp.-200</i>	18,863,000.00 5,213,000.00 <b>24,076,000.00</b>	19,033,961.88 5,889,212.10 <b>24,923,173.98</b>	Submitted to Planning Service Mia
A.111.b 1.a.2.d	Employment Facilitation Services (LFLU) <i>Personal Services-100</i> <i>Maint.&amp;Other Operating Exp.-200</i>	751,000.00 <b>751,000.00</b>	774,252.48 <b>774,252.48</b>	
A.111.d- 2.a.2	Social Protection and Welfare Program (WAWU) <i>Personal Services-100</i> <i>Maint.&amp;Other Operating Exp.-200</i>	450,000.00 <b>450,000.00</b>	734,131.51 <b>734,131.51</b>	
A.111.c 1.a.2.b	Dispute Prevention and Settlement Program (LRL) <i>Personal Services-100</i> <i>Maint.&amp;Other Operating Exp.-200</i>	398,000.00 <b>398,000.00</b>	903,583.74 <b>903,583.74</b>	
A.111.d 1.a.2	Standards Setting & Enhancement Program (LSEU) <i>Personal Services-100</i> <i>Maint.&amp;Other Operating Exp.-200</i>	3,779,000.00 1,090,000.00 <b>4,869,000.00</b>	3,807,298.31 1,431,511.98 <b>5,038,810.29</b>	
A.111.a 2.a.2.d	PRESEED 200 (MOOE)	<b>2,300,000.00</b>	<b>2,300,000.00</b>	
A.111.a 1.a.1.b	WIN-AP	<b>21,899,000.00</b>	<b>18,841,968.04</b>	
	WYC 200 (MOOE)	250,000.00	<b>196,957.00</b>	
	TULAY 200 (MOOE)	519,000.00	<b>393,524.01</b>	
	SPES 200 (MOOE)	7,121,000.00	6,512,067.91	
	Win-Ap 200 (MOOE)	14,009,000.00	11,739,419.12	
A.111.c	WODP 200 (MOOE)	<b>124,000.00</b>	<b>54,200.00</b>	
	<b>SUB-TOTAL</b>	<b>54,867,000.00</b>	<b>53,570,120.04</b>	
	<b>Other Releases:</b>			
2009	<b>CONTINUING APPROPS.:</b>			
	Regular Fund (IMSD)- 200	1,050,885.62	<b>1,049,775.00</b>	
	RTIPC Consultation	20,000.00	20,000.00	
	Est Network of Guidance Couns	30,000.00	30,000.00	
	DOLE-AMP Novelty Displaced Wor	5,000.00	5,000.00	
	Emergency Bridging Fund	67,368.82	68,368.82	
2009	<b>INTERFUND TRANS.:(CONT'G.)</b>			
	Nurses Trainee Stipend	9,573,500.14	9,160,052.62	
	DOLE-Kabuhayan Awards	50,000.00	50,000.00	
	DOLE-Kabuhayan 5 Winners	102,500.00	100,000.00	
	ICT Resource Reqt. - 300			
2010	<b>INTERFUND TRANSFER:</b>			
	El Nino Fund	200,000.00	200,000.00	
	<b>CONTINGENCY FUNDS:</b>			
2010	Reg'l Trainor's Trng on Career Coach	75,000.00	75,000.00	
	Reg'l PESO Qtrly Meeting	100,000.00	81,326.20	
	BLES Integrated Survey	99,844.00	60,689.00	
	Skills Registry System - 200	371,360.00	357,171.77	
	Skills Registry System - 300	60,000.00	52,100.00	
	Trng for New PESO Managers	50,000.00	50,000.00	
	Grants for Visually Impaired Workers	31,250.00	30,000.00	
	Best Family Welfare Practice	5,000.00	5,000.00	
	PESO(Top Performer Award)	10,000.00	10,000.00	
	Reintegration Fair 2010	30,000.00	20,540.00	
	DOLE-AMP (Emerg. Empl Prog.)	5,465,000.00	5,465,000.00	
	PESO-YEPA	418,400.00	252,724.20	
	IT Equipment for Acct.& Budget	225,000.00	210,000.00	
	<b>SUB-TOTAL</b>	<b>18,040,108.58</b>	<b>17,352,747.61</b>	
	<b>TOTAL</b>	<b>72,907,108.58</b>	<b>70,922,867.65</b>	

Prepared by:

J. Ed M. A