



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Regional Office No.1
 San Fernando City, La Union

CY 2014 ACCOMPLISHMENT REPORT

MAJOR FINAL OUTPUTS (MFO) / PROGRAMS, ACTIVITIES AND PROJECTS (PAPs)/ PERFORMANCE INDICATOR		2014 PERFORMANCE TARGET	ACTUAL PERFORMANCE	% OF ACCOMP	REMARKS
MFO 2: EMPLOYMENT FACILITATION AND CAPABILITY BUILDING SERVICES					
EMPLOYMENT FACILITATION					
A.	Job Search Assistance				
1.1	Job vacancies solicited	99,614	282,390	283%	
1.2	Job applicants registered	58,476	115,437	197%	
1.3	Job applicants referred for:				
1.3.1	Job placement	53,519	91,187	170%	
1.3.2	Training or employability enhancement	4,957	13,586	274%	
1.4	Workers placed for local employment				
1.4.1	PESOs	40,139	68,028	169%	
1.4.2	PRPAs	0	0		No PRPA registered in Region 1
1.4.3	Job/Service Contractors/Sub-Contractors	3,145	7,868	250%	
1.5	Youth provided with bridging employment assistance	5,446	5,941	109%	
1.5.1	Special Program for Employment of Students (SPES)				
1.6	Job Fairs conducted	100	152	152%	
1.6.1	Job applicants registered	32,400	34,916	108%	
1.6.2	Hired-on-the-spot (HOTS)	15% of registered applicants	4,365	13%	
2.	Labor Market Information (LMI)				
2.1	Jobseekers/employers provided access to LMI				
2.1.1	Individuals	165,921	245,827	148%	
2.1.2	Institutions	2,335	4,089	175%	
2.2	Implementation of Enhanced PJN System				
2.2.1	Establishment Registered with vacancies	100	229	229%	
2.2.2	Establishments Accredited	510	515	101%	
2.2.2	Vacancies Posted	26,246	49,612	189%	
3.	Career Guidance and Employment Coaching				
3.1	Career Guidance and Employment Coaching conducted	150	319	213%	
3.1.1	Students/job applicants coached	15,000	49,726	332%	
4.	Capability-Building Program for Partners on Employment Facilitation				
4.1	Trainings/Orientations conducted for PESOs	14	29	207%	
4.1.1	PESO covered	130	130	100%	
4.1.1	Participants	130	130	100%	
4.2	Trainings/orientations conducted for Career Guidance Counselors / Coaches (CGC) networks	1	1	100%	
4.2.1	CGC Networks covered	14	14	100%	
4.2.1	Members covered	80	83	104%	
4.3	Trainings conducted for PRPAs/Job / Service-contractors / Sub-contractors	1	23	0%	
4.3.1	PRPAs covered	0	0	0%	
4.3.1.1	Participants	0	0	0%	
4.2.1	Job/Service-Contractors/Sub-contractors covered	30	51	170%	

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CAPABILITY BUILDING SERVICES					
1.	Capability-Building Services for Livelihood	4,056	5,470	135%	
1.1	Community Enterprise Development Program (CEDP)				
	1.1 No. CED funded		1		
	1.2 No. of beneficiaries		84		
	1.3 Amount of resource assistance (PhP)		495,000		
1.2.	Informal sector workers provided with assistance / services to enhance their self-employment undertakings				
	2.1 Trainings conducted		20		
	2.1.1 No. of beneficiaries		480		
	2.2 Workers provided with livelihood assistance/services		3,310		
	2.3 Amount of resource assistance (PhP)		18,473,078		
1.3.	Disadvantaged workers provided with assistance / services to engage in livelihood undertakings				
	3.1 Trainings conducted		0		
	3.1.1 No. of beneficiaries		0		
	3.2 Workers provided with livelihood assistance/services		1,437		
	3.3 Amount of resource assistance (PhP)		7,713,962		
1.4.	Wage workers provided with assistance / services to engage in income-augmenting collective				
	4.1 Trainings conducted		0		
	3.1.1 No. of beneficiaries		0		
	4.2 Workers provided with livelihood assistance/services		639		
	4.3 Amount of resource assistance (PhP)		499,800		
MFO 3: LABOR FORCE WELFARE SERVICES					
2.	Workers' Organization, Tripartism and Empowerment Program				
2.1	Newly registered workers' organizations				
	2.1.1 Unions registered	demand-driven			
	2.1.1.1 Membership				
	2.1.2 Workers' associations operating in the	100	415	415%	
	2.1.2.1 Membership	open	18,110		
2.2	Registration of Collective Bargaining Agreements (CBAs)/Renewal	demand-driven			
	2.2.1 Workers covered				
2.3	Training and scholarship grants				
	2.3.1 Training grants funded	1	1		
	2.3.1.1 Unions benefitted	10	15		
	2.3.1.2 Union-members benefitted	45	36		
	2.3.1.3 Amount Released (PhP)	-			
3.	Tripartism				
3.1	Tripartite Industrial Peace Councils (TIPCs)				
	3.1.1 Strengthened TIPCs	Strengthening of 4 existing TIPCs	4		
3.2	Industry Tripartite Councils				
	3.2.1 New ITCs established	Strengthening of 19 existing ITCs			
	3.2.1.1 Non-Agricultural Sector	2	3	150%	
	3.2.1.2 Agricultural Sector	-			
	3.2.2 Strengthened ITCs (Existing As of)				
	3.2.2.1 Non-Agricultural Sector		21		

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3.	Family Welfare Program				
3.1.	Workers provided with FWP-related services / activities	14,741	12,441	84%	
2.	Establishment serviced	63	54	86%	
4.	Child Labor Prevention and Elimination				
4.1.	Children prevented from child labor through:				
4.1	4.1 Livelihood assistance to parents of children-at-risk of becoming child laborers	100% of CL cases acted upon	785		
4.2	4.2 Educational Assistance		256		Under Project Angel Tree
5.	Reintegration Program for OFWs/Returning OFWs and their families				
5.1.	OFWs and their families provided with reintegration services	6,518	9,149	140%	
6.	Anti-Illegal Recruitment/ Trafficking in Person (AIR-TIP) Campaign Program				
6.1.	Workers provided with Anti-Illegal Recruitment (AIR) campaign services	44,019	133,373	303%	
7.	DOLE - Adjustment Measures Program				
7.1.	Workers affected by economic crisis and natural and man-made calamities	100% of workers affected by economic crisis or calamities	835	100%	

MFO 4: EMPLOYMENT REGULATION SERVICES

1.	Dispute Prevention and Settlement Program				
1.1	Mediation -Arbitration Cases (Disposition Rate)				
1.1.1	1.1.1 Cases Handled	92%	-		No Med-Arb Cases
1.1.1	1.1.1 Cases Disposed				
1.2	Single Entry Approach Cases (Disposition Rate)				
1.2.1	1.2.1 Carried Over Request for Assistance (3Q)		7		
1.2.2	1.2.2 Newly filed RFAs		686		
1.2.3	1.2.3 Settled RFAs		585		
1.2.3.1	1.2.3.1 Settlement Rate	70%	84%	121%	
1.2.4	1.2.4 Cases Disposed		689		
1.2.5	1.2.5 Monetary Benefits		51,372,423		
1.2.6	1.2.6 Workers covered		2,296		
1.3	Labor Standards Cases (Disposition Rate)				
1.3.1	1.3.1 Cases Handled		25		
1.3.2	1.3.2 Cases Disposed	92%	21	84%	
1.3.3	1.3.3 Amount of Restitution (Php)		3,403,490		
1.3.4	1.3.4 Workers covered		230		
4.	Continuing Labor and Employment Education Program (CLEEP)				
4.1	Labor Relations, Human Relations and Productivity (LHP)				
4.1.1	4.1.1 LHP Seminars conducted	40	62	155%	
4.1.2	4.1.2 Companies covered	40	68	170%	
4.1.2.1	4.1.2.1 Participants	1,000	1,723	172%	
4.2	Continuing Labor Education Seminars (CLES)				
4.2.1	4.2.1 CLES Seminars conducted	80	211	264%	
4.2.2	4.2.2 Companies covered	80	368	460%	
4.2.2.1	4.2.2.1 Participants	3,200	3,305	103%	
4.3	Labor Education for Graduating Students (LEGS)				
4.3.1	4.3.1 LEGS Seminars conducted	95	135	142%	

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6.	5.5.1.1 Employment covered Construction Safety and Health Program (CSHP)		3,650		
6.1	Application received and processed	100% of qualified application	544	100%	
6.2	Application approved		268		
7.	OSH Accreditation Program				
7.1	Application received and processed	100% of qualified application	15	100%	
7.1.1	New		13		
7.1.2	Renewal		2		
7.2	Application approved		9		
7.2.1	New		7		
7.2.2	Renewal		2		
3. LOCALLY-FUNDED PROJECTS					
3.	Skills Registry System				
3.1	No. of LGUs enrolled in SRS	30	30	100%	

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